FRANCIS TUTTLE TECHNOLOGY CENTER PROFILE

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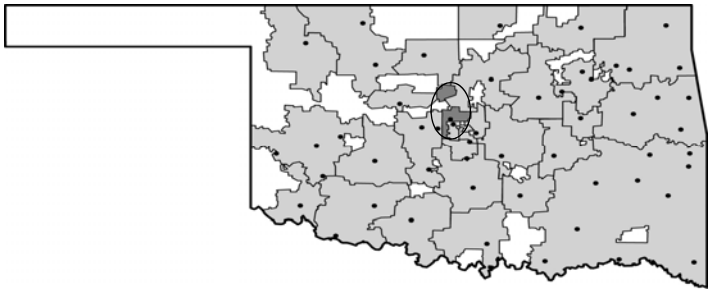
Oklahoma's CareerTech Districts: Francis Tuttle Technology Center

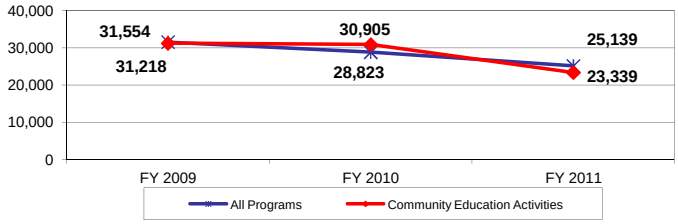


DISTRICT OVERVIEW

Demographic Data [3] (FY 11)	Technology Center District Enrollment	Technology Centers Statewide Average
Caucasian	82.1%	73.9%
African American	8.8%	7.0%
Asian	1.9%	1.2%
Hispanic	3.7%	7.2%
American Indian	3.4%	10.6%
Highest Educational Level for Adults Age 25+		
College Degree	49.6%	25.6%
H.S. Diploma w/o College Degree	48.7%	69.4%
Less than 12th Grade Education	1.7%	5.0%
Economically Disadvantaged Full-Time Secondary Students	33.3%	35.4%

Cost Per Student[2] (FY 11)	Technology Center District	Statewide
Average Cost Per FTE Enrollment in Career Majors	$10,158	$8,178
Average Cost Per Enrollment in Bus. & Industry Programs	$107	$134

Total Enrollment (FY 11) [3]



As of FY 2011, reported enrollment figures no longer include embedded programs offered at partner schools.

District Population & Partner Schools [1 & 3]

District population is 293,193 based on 2010 census data. School districts served include Crescent, Deer Creek, Edmond, Millwood, Putnam City and Western Heights.

Financial Data [2] (FY 11)	Technology Center District	Technology Center %	Statewide %
REVENUE			
General Fund Revenue			
Revenue			
Local Funds	$31,497,084	77.0%	66.8%
Local Ad Valorem	$27,846,947	88.4%	84.3%
Adult Tuition	$2,372,508	7.5%	9.9%
Local Other	$1,277,629	4.1%	5.7%
State Funds	$4,870,830	11.9%	26.3%
Federal Funds	$4,519,825	11.1%	6.9%
Total General Fund Revenue	$40,887,739	100%	100.0%
Building Fund Revenue			
Total Local Revenue	$15,255,477	100.0%	
Local Taxes	$13,694,208	89.8%	
Local Other Sources	$1,561,269	10.2%	
State	$0	0.0%	
Federal	$0	0.0%	
Total Building Fund Revenue	$15,255,477	100%	
TOTAL REVENUE:			**$56,143,216**
General and Building Fund Expenditures			
Classroom Activity & Instructional Support	$21,582,080	61.8%	61.7%
Guidance & Counseling	$2,609,264	7.5%	5.2%
General Administration	$446,044	1.3%	2.5%
General Support	$4,799,774	13.7%	12.8%
Student Transportation	$649,790	1.9%	2.9%
Operation of Plant	$4,836,681	13.8%	14.5%
Other Services	$377	0.0%	0.4%
Subtotal:	**$34,924,010**	**100.0%**	**100.0%**
Additional Expenditures			
Capital Outlay	$8,653,551		
Student Financial Aid	$4,011,781		
Other Expenditures	$1,861,064		
Subtotal:	$14,526,396		
TOTAL EXPENDITURES:			**$49,450,406**

Definitions of all terms can be found in the glossary at the beginning of this document.

Data provided by the following sources:

[1] Office of Accountability, State of Oklahoma
[2] Oklahoma Department of Career and Technology Education, Technology Center Services Division
[3] Oklahoma Department of Career and Technology Education, Information Management Division
[4] Oklahoma Department of Education
[5] Technology Center

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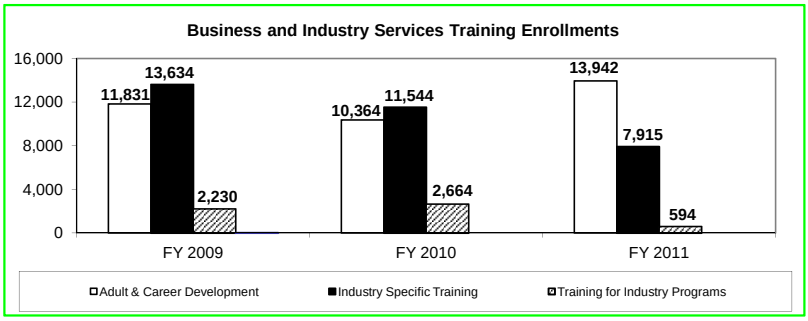
BUSINESS AND INDUSTRY SERVICES TRAINING [3]

Business and Industry Services Course Statistics

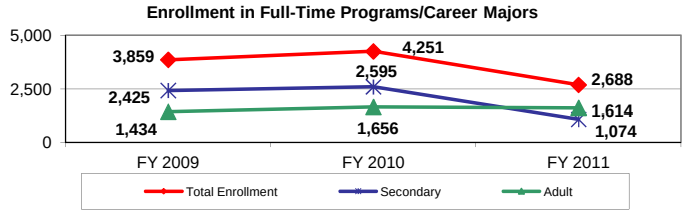
Program Type (FY 11)	Number of Classes	Hours of Training
Adult and Career Development	1,199	18,705
Industry Specific Training	696	5,871
Training for Industry Programs	142	6,324
Total All Programs	2,037	30,900
Total Adjunct Instructors:	473	
Total Businesses & Industries Served:	527	



FULL-TIME PROGRAMS AND CAREER MAJORS (FY 11) [3]

Instructors (FY 11) [2]

Career Major Instructors	104
National Board Certified Instructors	14
Average Annual Salary for Instructors (base salary):	
10 month contract:	$59,866
11 month contract:	$58,883
12 month contract:	$69,222



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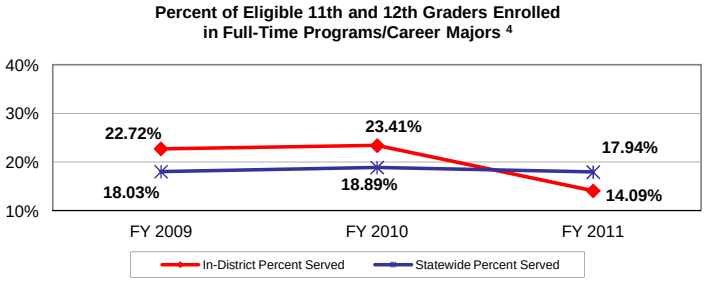

Career Major Outcomes - Completion/Retention FY 11[3]

Technology Center			
Completion Status:	**Secondary**	**Adult**	**All Students**
Retained/Completers	78%	83%	81%
Transfers	18%	5%	10%
Leavers	4%	12%	9%

Statewide			
	Secondary	**Adult**	**All Students**
Retained/Completers	83%	87%	85%
Transfers	12%	3%	8%
Leavers	5%	10%	7%

Career Major Outcomes - Placement FY 11[3]

Technology Center			
Placement Status:	**Secondary**	**Adult**	**All Students**
Total Positive Placement	94%	88%	90%
Military	4%	2%	2%
Employed Related	15%	56%	41%
Employed Not Related	4%	10%	8%
Continuing Education	72%	21%	39%
Unemployed Seeking	4%	6%	5%
Not in Labor Force	2%	6%	4%

Statewide			
Placement Status:	**Secondary**	**Adult**	**All Students**
Total Positive Placement	95%	89%	92%
Military	3%	1%	2%
Employed Related	25%	62%	42%
Employed Not Related	5%	8%	7%
Continuing Education	61%	18%	41%
Unemployed Seeking	3%	6%	5%
Not in Labor Force	1%	5%	3%

PROJECTS AND UNIQUE ATTRIBUTES [5]

In keeping with a commitment to accommodate the district's growth and needs for programs and services, Francis Tuttle finalized plans and began work on the development of the Business Innovation Center. Located at the intersection of I-35 and Covell in Edmond's Cross Timbers complex, the Center will house, among other programs, the Center for Municipal Excellence and a business incubator. Named an Innovator of the Year finalist, the CME is a joint effort between the City of Edmond and Francis Tuttle that provides top-tier training for Oklahoma municipalities' public works departments.

Francis Tuttle has identified the Pathway to Excellence as a strategic initiative that continues efforts to ensure that students are both career and college-ready. In support of the identified goal of continuous school improvement, Francis Tuttle assesses academic gains for students. The gain for high school students, as measured by the ACT-PLAN tool, was 5.3%, surpassing a district goal of a 3% improvement. Additional progress related to the initiative was evidenced by Francis Tuttle students earning more than 6,500 hours of college credit while enrolled in full-time training programs.

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[4] *Oklahoma Department of Education*

[5] *Technology Center*