HIGH PLAINS TECHNOLOGY CENTER PROFILE

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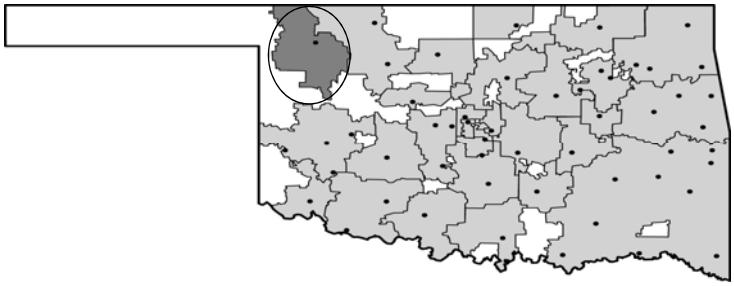
Mr. Dwight Hughes, Superintendent

www.hptc.edu

Oklahoma's CareerTech Districts: High Plains Technology Center

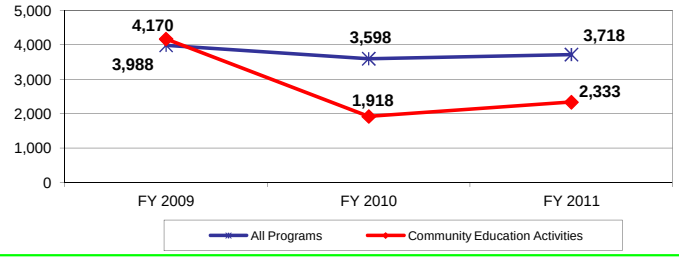


DISTRICT OVERVIEW

Demographic Data [3] (FY 11)	Technology Center District Enrollment	Technology Centers Statewide Average
Caucasian	88.1%	73.9%
African American	0.4%	7.0%
Asian	0.3%	1.2%
Hispanic	9.2%	7.2%
American Indian	2.0%	10.6%
Highest Educational Level for Adults Age 25+		
College Degree	26.7%	25.6%
H.S. Diploma w/o College Degree	67.3%	69.4%
Less than 12th Grade Education	5.9%	5.0%
Economically Disadvantaged Full-Time Secondary Students	45.4%	35.4%

Cost Per Student[2] (FY 11)	Technology Center District	Statewide
Average Cost Per FTE Enrollment in Career Majors	$6,761	$8,178
Average Cost Per Enrollment in Bus. & Industry Programs	$135	$134

Total Enrollment (FY 11) [3]



District Population & Partner Schools [1 & 3]

District population is 24,625 based on 2010 census data. School districts served include Buffalo, Fargo, Fort Supply, Gage, *Mooreland, Sharon-Mutual, Vici and Woodward.

*Only a portion of this school district is a member of the technology center district.

Financial Data [2] (FY 11)	Technology Center District	Technology Center %	Statewide %
REVENUE			
General Fund Revenue			
Revenue			
Local Funds	$3,384,507	48.8%	66.8%
Local Ad Valorem	$2,909,181	86.0%	84.3%
Adult Tuition	$299,272	8.8%	9.9%
Local Other	$176,055	5.2%	5.7%
State Funds	$2,430,087	35.1%	26.3%
Federal Funds	$1,115,732	16.1%	6.9%
Total General Fund Revenue	$6,930,326	100%	100.0%
Building Fund Revenue			
Total Local Revenue	$562,470	99.9%	
Local Taxes	$561,047	99.7%	
Local Other Sources	$1,423	0.3%	
State	$373	0.0%	
Federal	$0	0.0%	
Total Building Fund Revenue	$562,842	100%	
TOTAL REVENUE:			**$7,493,168**
General and Building Fund Expenditures			
Classroom Activity & Instructional Support	$2,575,903	60.7%	61.7%
Guidance & Counseling	$84,035	2.0%	5.2%
General Administration	$243,223	5.7%	2.5%
General Support	$542,519	12.8%	12.8%
Student Transportation	$117,600	2.8%	2.9%
Operation of Plant	$672,587	15.9%	14.5%
Other Services	$4,318	0.1%	0.4%
Subtotal:	**$4,240,185**	**100.0%**	**100.0%**
Additional Expenditures			
Capital Outlay	$1,605,865		
Student Financial Aid	$24,568		
Other Expenditures	$115,683		
Subtotal:	$1,746,116		
TOTAL EXPENDITURES:			**$5,986,301**

Definitions of all terms can be found in the glossary at the beginning of this document.

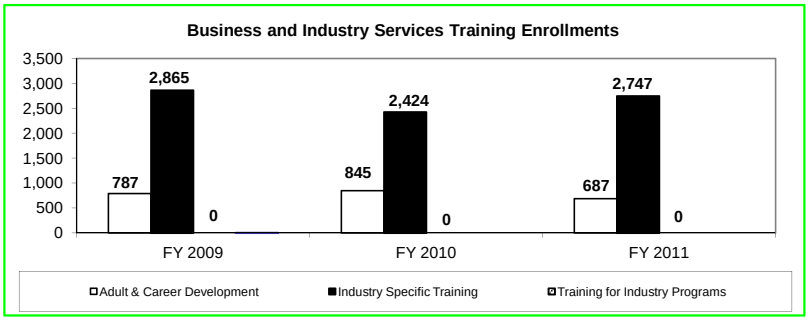
Data provided by the following sources:

[1] *Office of Accountability, State of Oklahoma*
[2] *Oklahoma Department of Career and Technology Education, Technology Center Services Division*
[3] *Oklahoma Department of Career and Technology Education, Information Management Division*
[4] *Oklahoma Department of Education*
[5] *Technology Center*

HIGH PLAINS TECHNOLOGY CENTER PROFILE

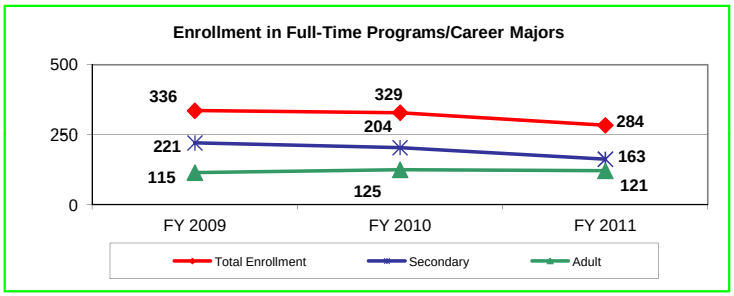
BUSINESS AND INDUSTRY SERVICES TRAINING [3]

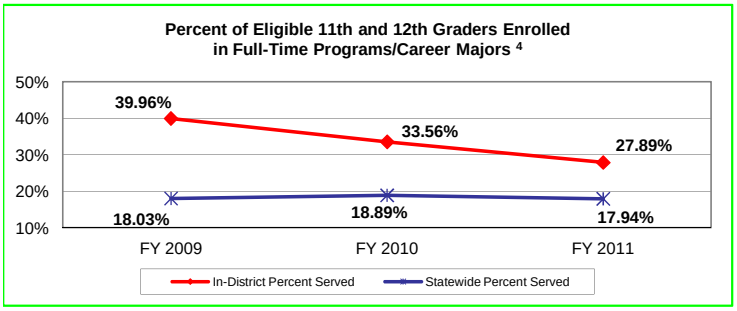
Business and Industry Services Course Statistics		
Program Type (FY 11)	**Number of Classes**	**Hours of Training**
Adult and Career Development	105	3,232
Industry Specific Training	274	2,817
Training for Industry Programs	0	0
Total All Programs	379	6,049
Total Adjunct Instructors:	127	
Total Businesses & Industries Served:	250	



FULL-TIME PROGRAMS AND CAREER MAJORS (FY 11) [3]

Instructors (FY 11) [2]	
Career Major Instructors	14
National Board Certified Instructors	2
Average Annual Salary for Instructors (base salary):	
10 month contract:	$51,022
11 month contract:	$55,646
12 month contract:	$54,244





Career Major Outcomes - Completion/Retention FY 11[3]			
Technology Center			
Completion Status:	**Secondary**	**Adult**	**All Students**
Retained/Completers	73%	88%	79%
Transfers	21%	6%	15%
Leavers	6%	5%	5%
Statewide			
	Secondary	**Adult**	**All Students**
Retained/Completers	83%	87%	85%
Transfers	12%	3%	8%
Leavers	5%	10%	7%

Career Major Outcomes - Placement FY 11[3]			
Technology Center			
Placement Status:	**Secondary**	**Adult**	**All Students**
Total Positive Placement	95%	85%	89%
Military	5%	0%	2%
Employed Related	37%	68%	54%
Employed Not Related	9%	5%	7%
Continuing Education	44%	12%	26%
Unemployed Seeking	2%	14%	8%
Not in Labor Force	4%	1%	2%
Statewide			
Placement Status:	**Secondary**	**Adult**	**All Students**
Total Positive Placement	95%	89%	92%
Military	3%	1%	2%
Employed Related	25%	62%	42%
Employed Not Related	5%	8%	7%
Continuing Education	61%	18%	41%
Unemployed Seeking	3%	6%	5%
Not in Labor Force	1%	5%	3%

PROJECTS AND UNIQUE ATTRIBUTES [5]

High Plains Technology Center (HPTC) was established in 1982 in Woodward, Oklahoma. Since that time, the technology center has helped many residents of Northwest Oklahoma to train for a career, learn a new skill or participate in ongoing education.

HPTC has partnered with 8 surrounding schools/communities: Woodward, Buffalo, Fargo, Ft. Supply, Gage, Mooreland, Sharon-Mutual and Vici and offers eleven full-time programs to local junior, senior and adult students. Additional adult training includes a ten month Practical Nursing course as well as short-term classes in a variety of subject areas.

Secondary students living in the district are eligible to attend tuition free. Scholarships are available to qualifying adult students. Students may also earn college credit through Cowley College, Northern Oklahoma College, OSU Institute of Technology, Northwestern and University of Oklahoma.

The Business and Industry Services department provides numerous classes in Oil and Gas Training and Renewable Energy Training. This training has innovative curriculum and hands on approach to meeting the safety needs in Northwest Oklahoma. They also offer Bid Assistance, Ag Business Management and Management Development.

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