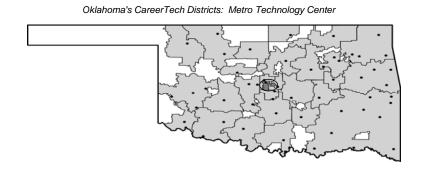
METRO TECHNOLOGY CENTER PROFILE

1900 Springlake Drive Oklahoma City, Oklahoma 73111-5238 (405) 424-8324

Dr. James Branscum, Superintendent

.-----

www.metrotech.edu

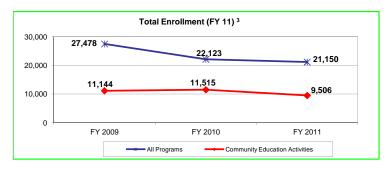


Financial Data 2 (EV 44)

DISTRICT OVERVIEW

Demographic Data ³ (FY 11)			
	Technology Center District Enrollment	Technology Centers Statewide Average	
Caucasian	50.7%	73.9%	
African American	28.2%	7.0%	
Asian	1.8%	1.2%	
Hispanic	14.3%	7.2%	
American Indian	4.9%	10.6%	
Highest Educational Level for Adults Age 25+			
College Degree	32.5%	25.6%	
H.S. Diploma w/o College Degree	62.5%	69.4%	
Less than 12th Grade Education	5.1%	5.0%	
Economically Disadvantaged Full-Time Secondary Students	51.0%	35.4%	

Cost Per Student ² (FY 11)	Technology Center District	Statewide
Average Cost Per FTE Enrollment in Career Majors	\$10,198	\$8,178
Average Cost Per Enrollment in Bus. & Industry Programs	\$140	\$134



District Population & Partner Schools 1 & 3

District population is 288,920 based on 2010 census data. School districts served include Crooked Oak and Oklahoma City.

Gi Revenue Local Funds Local Ad Valorem	Technology Center District REVENUE eneral Fund Revenue \$19,565,593 \$15,962,757 \$2,217,610	Technology Center %	Statewide %
Revenue Local Funds	\$19,565,593 \$15,962,757	75.1%	
Revenue Local Funds	\$19,565,593 \$15,962,757	75.1%	
Local Funds	\$15,962,757	75.1%	
	\$15,962,757	75.1%	
Local Ad Valorem			66.8%
	\$2,217,610	81.6%	84.3%
Adult Tuition	4-,,	11.3%	9.9%
Local Other	\$1,385,226	7.1%	5.7%
State Funds	\$5,667,435	21.8%	26.3%
Federal Funds	\$821,067	3.2%	6.9%
Total General Fund Revenue	\$26,054,095	100%	100.0%
Ві	uilding Fund Revenue		
Total Local Revenue	\$8,372,666	100.0%	
Local Taxes	\$7,388,973	88.3%	
Local Other Sources	\$983,693	11.7%	
State	\$0	0.0%	
Federal	\$0	0.0%	
Total Building Fund Revenue	\$8,372,666	100%	
TOTAL REVENUE:		\$:	34,426,760
	d Building Frank France		
Classroom Activity & Instructional	d Building Fund Expend		
Support	\$15,480,607	56.4%	61.7%
Guidance & Counseling	\$1,583,862	5.8%	5.2%
General Administration	\$965,204	3.5%	2.5%
General Support	\$3,983,300	14.5%	12.8%
Student Transportation	\$891,319	3.2%	2.9%
Operation of Plant	\$4,377,744	16.0%	14.5%
Other Services	\$145,243	0.5%	0.4%
Subtotal:	\$27,427,279	100.0%	100.0%
Ad	ditional Expenditures		
Capital Outlay	\$10,613,825		
Student Financial Aid	\$0		
Other Expenditures	\$2,543,232		
Subtotal:	\$13,157,057		
TOTAL EXPENDITURES:		\$4	40,584,336

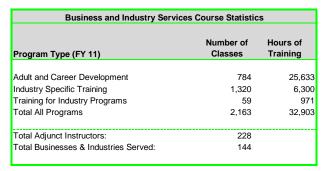
Definitions of all terms can be found in the glossary at the beginning of this document.

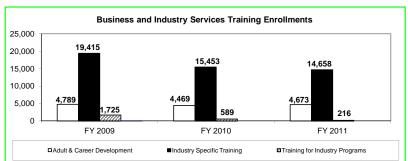
Data provided by the following sources:

- ¹ Office of Accountability, State of Oklahoma
- ² Oklahoma Department of Career and Technology Education, Technology Center Services Division
- ³ Oklahoma Department of Career and Technology Education, Information Management Division
- ⁴ Oklahoma Department of Education

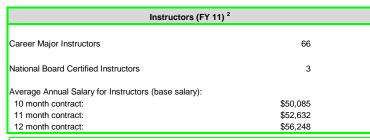
⁵ Technology Center

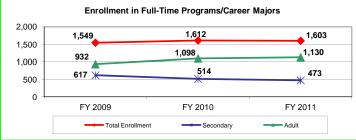
BUSINESS AND INDUSTRY SERVICES TRAINING³

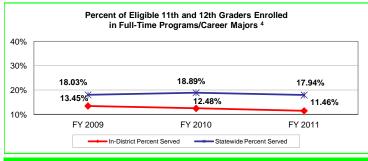




FULL-TIME PROGRAMS AND CAREER MAJORS (FY 11)3







Career Major Outcomes - Completion/Retention FY 11 ³				
	Technology Center			
Completion Status:	Secondary	Adult	All Students	
Retained/Completers	88%	92%	91%	
Transfers	9%	2%	4%	
Leavers	3%	6%	5%	
Statewide				
	Secondary	Adult	All Students	
Retained/Completers	83%	87%	85%	
Transfers	12%	3%	8%	
Leavers	5%	10%	7%	

Career Major Outcomes - Placement FY 11 ³ Technology Center			
Total Positive Placement	96%	93%	94%
Military	3%	1%	1%
Employed Related	16%	69%	55%
Employed Not Related	4%	5%	4%
Continuing Education	74%	19%	34%
Unemployed Seeking	1%	3%	2%
Not in Labor Force	3%	4%	3%

Statewide			
Placement Status:	Secondary	Adult	All Students
Total Positive Placement	95%	89%	92%
Military	3%	1%	2%
Employed Related	25%	62%	42%
Employed Not Related	5%	8%	7%
Continuing Education	61%	18%	41%
Unemployed Seeking	3%	6%	5%
Not in Labor Force	1%	5%	3%

PROJECTS AND UNIQUE ATTRIBUTES 5

Metro Tech offers innovative programs to meet the needs of our community. Examples include:

Project SEARCH TM --an employment training program at Chesapeake Energy Corporation, assisting young adults with disabilities to achieve and maintain permanent employment.

A Pre-Engineering program at Northeast Academy designed to improve high school student's skills in science, technology, engineering and mathematics.

Aviation Maintenance Technology has placed over 1200 students earning \$50 million at the Air Logistics Center at Tinker Air Force Base.

The OSU-OKC Alliance--allows students to co-enroll earning college credit while attending classes at Metro Tech.

Metro Career Academy a full service community school housed in a Gold LEED certified facility; offers occupational training and diplomas to dropouts and alternative students in a flexible learning environment.

Metro Technology Centers received the prestigious Oklahoma Quality Foundation Award of Excellence, Oklahoma Association of Technology Centers Gold Star Award for the 11th consecutive year and the Award for Energy Stewardship from Energy Education.

Secondary students living in the technology center district are eligible to attend tuition free

Definitions of all terms can be found in the glossary at the beginning of this document.

Data provided by the following sources:

- ¹ Office of Accountability, State of Oklahoma
- ² Oklahoma Department of Career and Technology Education, Technology Center Services Division
- ³ Oklahoma Department of Career and Technology Education, Information Management Division
- ⁴ Oklahoma Department of Education
- ⁵ Technology Center