MOORE NORMAN TECHNOLOGY CENTER PROFILE

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Ms. Jane Bowen, Superintendent

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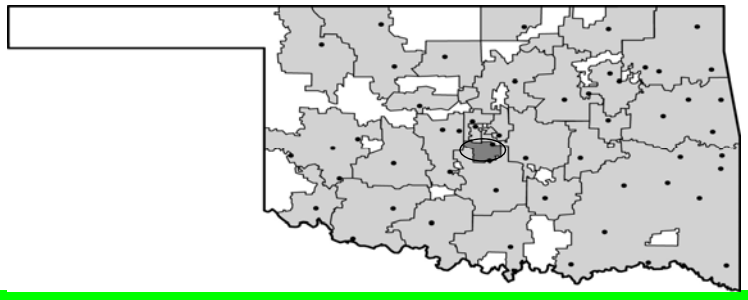
Oklahoma's CareerTech Districts: Moore Norman Technology Center

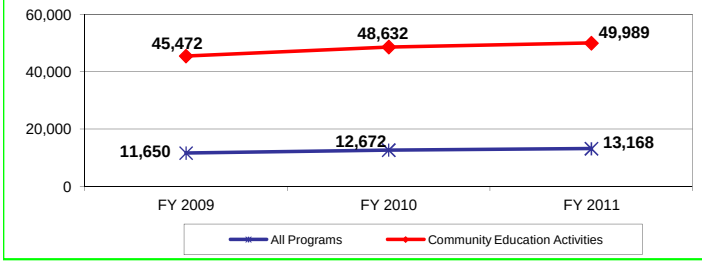


DISTRICT OVERVIEW

Demographic Data [3] (FY 11)	Technology Center District Enrollment	Technology Centers Statewide Average
Caucasian	78.0%	73.9%
African American	7.8%	7.0%
Asian	2.8%	1.2%
Hispanic	5.7%	7.2%
American Indian	5.8%	10.6%
Highest Educational Level for Adults Age 25+		
College Degree	42.4%	25.6%
H.S. Diploma w/o College Degree	55.8%	69.4%
Less than 12th Grade Education	1.8%	5.0%
Economically Disadvantaged Full-Time Secondary Students	25.4%	35.4%

Cost Per Student[2] (FY 11)	Technology Center District	Statewide
Average Cost Per FTE Enrollment in Career Majors	$9,648	$8,178
Average Cost Per Enrollment in Bus. & Industry Programs	$151	$134

Total Enrollment (FY 11) [3]



District Population & Partner Schools [1 & 3]

District population is 232,942 based on 2010 census data. School districts served include Moore and Norman.

Financial Data [2] (FY 11)	Technology Center District	Technology Center %	Statewide %
REVENUE			
General Fund Revenue			
Revenue			
Local Funds	$18,669,802	80.4%	66.8%
Local Ad Valorem	$16,105,799	86.3%	84.3%
Adult Tuition	$1,823,912	9.8%	9.9%
Local Other	$740,091	4.0%	5.7%
State Funds	$4,021,854	17.3%	26.3%
Federal Funds	$520,267	2.2%	6.9%
Total General Fund Revenue	$23,211,923	100%	100.0%
Building Fund Revenue			
Total Local Revenue	$6,559,585	100.0%	
Local Taxes	$6,397,372	97.5%	
Local Other Sources	$162,213	2.5%	
State	$0	0.0%	
Federal	$0	0.0%	
Total Building Fund Revenue	$6,559,585	100%	
TOTAL REVENUE:			**$29,771,508**
General and Building Fund Expenditures			
Classroom Activity & Instructional Support	$13,561,545	58.9%	61.7%
Guidance & Counseling	$1,314,932	5.7%	5.2%
General Administration	$465,176	2.0%	2.5%
General Support	$3,451,520	15.0%	12.8%
Student Transportation	$44,233	0.2%	2.9%
Operation of Plant	$3,752,265	16.3%	14.5%
Other Services	$447,785	1.9%	0.4%
Subtotal:	**$23,037,457**	**100.0%**	**100.0%**
Additional Expenditures			
Capital Outlay	$4,885,515		
Student Financial Aid	$0		
Other Expenditures	$1,328,461		
Subtotal:	$6,213,976		
TOTAL EXPENDITURES:			**$29,251,433**

Definitions of all terms can be found in the glossary at the beginning of this document.

Data provided by the following sources:

[1] *Office of Accountability, State of Oklahoma*
[2] *Oklahoma Department of Career and Technology Education, Technology Center Services Division*
[3] *Oklahoma Department of Career and Technology Education, Information Management Division*
[4] *Oklahoma Department of Education*
[5] *Technology Center*

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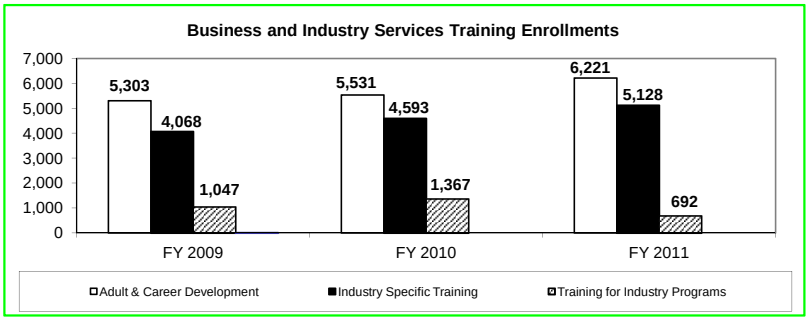
BUSINESS AND INDUSTRY SERVICES TRAINING [3]

Business and Industry Services Course Statistics

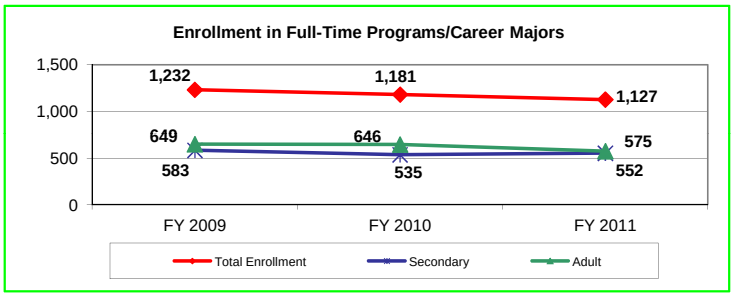
Program Type (FY 11)	Number of Classes	Hours of Training
Adult and Career Development	1,984	44,745
Industry Specific Training	630	4,911
Training for Industry Programs	100	8,317
Total All Programs	2,714	57,973
Total Adjunct Instructors:	352	
Total Businesses & Industries Served:	462	

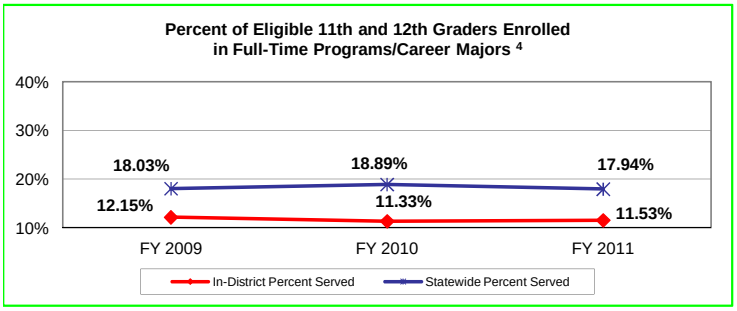


FULL-TIME PROGRAMS AND CAREER MAJORS (FY 11) [3]

Instructors (FY 11) [2]

Career Major Instructors	46
National Board Certified Instructors	5
Average Annual Salary for Instructors (base salary):	
10 month contract:	$56,781
11 month contract:	n/a
12 month contract:	$48,628





Career Major Outcomes - Completion/Retention FY 11[3]

Technology Center			
Completion Status:	**Secondary**	**Adult**	**All Students**
Retained/Completers	89%	89%	89%
Transfers	10%	3%	6%
Leavers	1%	8%	4%

Statewide			
	Secondary	**Adult**	**All Students**
Retained/Completers	83%	87%	85%
Transfers	12%	3%	8%
Leavers	5%	10%	7%

Career Major Outcomes - Placement FY 11[3]

Technology Center			
Placement Status:	**Secondary**	**Adult**	**All Students**
Total Positive Placement	96%	89%	92%
Military	5%	1%	3%
Employed Related	28%	55%	43%
Employed Not Related	7%	13%	10%
Continuing Education	56%	19%	36%
Unemployed Seeking	3%	5%	4%
Not in Labor Force	1%	6%	4%

Statewide			
Placement Status:	**Secondary**	**Adult**	**All Students**
Total Positive Placement	95%	89%	92%
Military	3%	1%	2%
Employed Related	25%	62%	42%
Employed Not Related	5%	8%	7%
Continuing Education	61%	18%	41%
Unemployed Seeking	3%	6%	5%
Not in Labor Force	1%	5%	3%

PROJECTS AND UNIQUE ATTRIBUTES [5]

Moore Norman Technology Center (MNTC) provides quality education and business training to the patrons of Moore, Norman, and south Oklahoma City. MNTC operates both its Franklin Road and South Penn Campuses, in order to remain focused on offering unmatched services that create a positive economic impact upon these communities.

Each year, MNTC serves more than 40,000 adults through conference facilities and continuing education classes, and, provides hundreds of businesses training designed to increase their profitability and enhance their organizational performance.

MNTC also serves over 1,100 secondary and post-secondary students enrolled in nearly 80 career majors, many of which are nationally accredited. Through participation in Cooperative Alliance Agreements with OCCC, OSU-OKC and Rose State, most career major students can earn college credit while enrolled at MNTC.

Additionally, MNTC offers a range of unique community outreach programs and services: Career Awareness Night, CareerQuest, Summer Youth Academy, and the business incubator.

MNTC is a multiple recipient of the Gold Star School Award, is ISO registered, and was awarded the Oklahoma Quality Award at the Achievement Level in 2007.

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