RED RIVER TECHNOLOGY CENTER PROFILE

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Mr. Ken Layn, Superintendent

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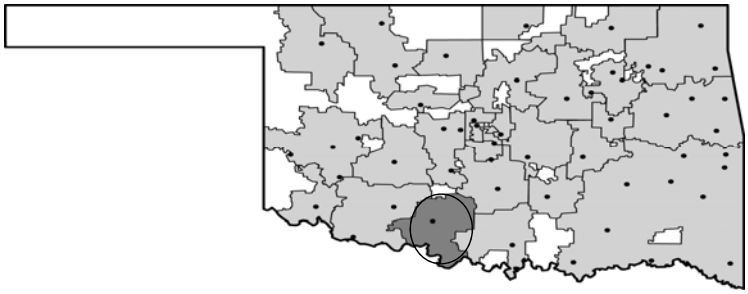
Oklahoma's CareerTech Districts: Red River Technology Center

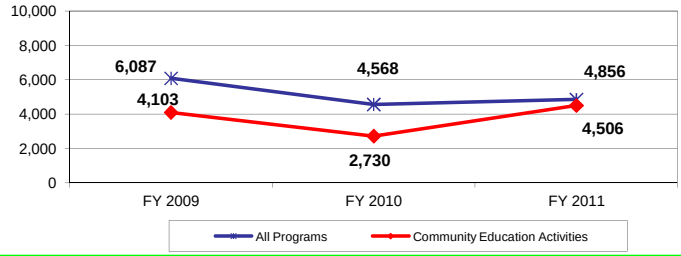


DISTRICT OVERVIEW

Demographic Data [3] (FY 11)	Technology Center District Enrollment	Technology Centers Statewide Average
Caucasian	84.2%	73.9%
African American	2.6%	7.0%
Asian	1.1%	1.2%
Hispanic	5.6%	7.2%
American Indian	6.5%	10.6%
Highest Educational Level for Adults Age 25+		
College Degree	21.7%	25.6%
H.S. Diploma w/o College Degree	74.9%	69.4%
Less than 12th Grade Education	3.4%	5.0%
Economically Disadvantaged Full-Time Secondary Students	51.5%	35.4%

Cost Per Student[2] (FY 11)	Technology Center District	Statewide
Average Cost Per FTE Enrollment in Career Majors	$7,003	$8,178
Average Cost Per Enrollment in Bus. & Industry Programs	$102	$134

Total Enrollment (FY 11) [3]



District Population & Partner Schools [1 & 3]

District population is 55,438 based on 2010 census data. School districts served include Bray-Doyle, Central, Comanche, Duncan, Empire, Grandview, Marlow, Ryan, Temple, Terral, Velma-Alma, Walters and Waurika.

Financial Data [2] (FY 11)	Technology Center District	Technology Center %	Statewide %
REVENUE			
General Fund Revenue			
Revenue			
Local Funds	$3,886,647	55.3%	66.8%
Local Ad Valorem	$3,289,644	84.6%	84.3%
Adult Tuition	$331,430	8.5%	9.9%
Local Other	$265,573	6.8%	5.7%
State Funds	$2,467,330	35.1%	26.3%
Federal Funds	$673,465	9.6%	6.9%
Total General Fund Revenue	$7,027,442	100%	100.0%
Building Fund Revenue			
Total Local Revenue	$698,206	99.9%	
Local Taxes	$656,811	94.1%	
Local Other Sources	$41,395	5.9%	
State	$765	0.1%	
Federal	$0	0.0%	
Total Building Fund Revenue	$698,971	100%	
TOTAL REVENUE:			**$7,726,413**
General and Building Fund Expenditures			
Classroom Activity & Instructional Support	$3,504,024	62.9%	61.7%
Guidance & Counseling	$280,065	5.0%	5.2%
General Administration	$169,181	3.0%	2.5%
General Support	$557,940	10.0%	12.8%
Student Transportation	$335,559	6.0%	2.9%
Operation of Plant	$720,283	12.9%	14.5%
Other Services	$0	0.0%	0.4%
Subtotal:	**$5,567,052**	**100.0%**	**100.0%**
Additional Expenditures			
Capital Outlay	$3,247,543		
Student Financial Aid	$387,732		
Other Expenditures	$414,190		
Subtotal:	$4,049,465		
TOTAL EXPENDITURES:			**$9,616,517**

Definitions of all terms can be found in the glossary at the beginning of this document.

Data provided by the following sources:

[1] *Office of Accountability, State of Oklahoma*
[2] *Oklahoma Department of Career and Technology Education, Technology Center Services Division*
[3] *Oklahoma Department of Career and Technology Education, Information Management Division*
[4] *Oklahoma Department of Education*
[5] *Technology Center*

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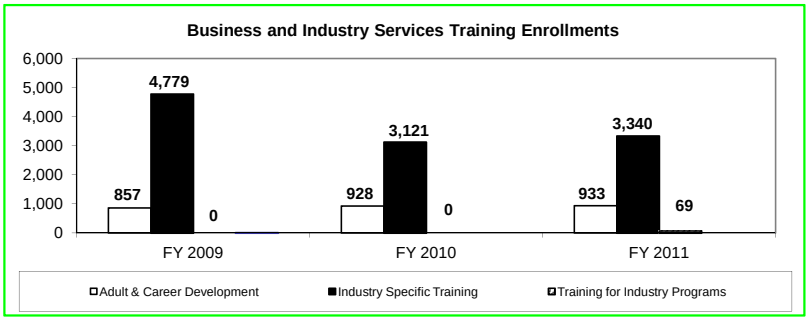
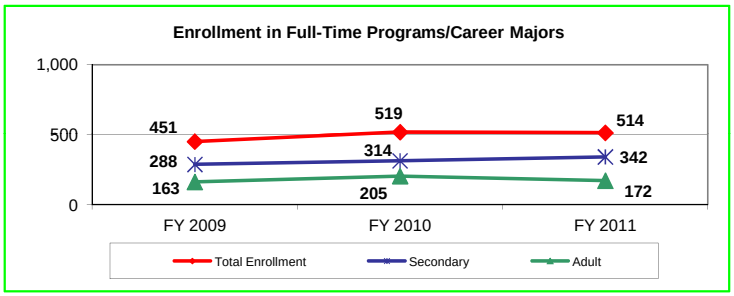
BUSINESS AND INDUSTRY SERVICES TRAINING [3]

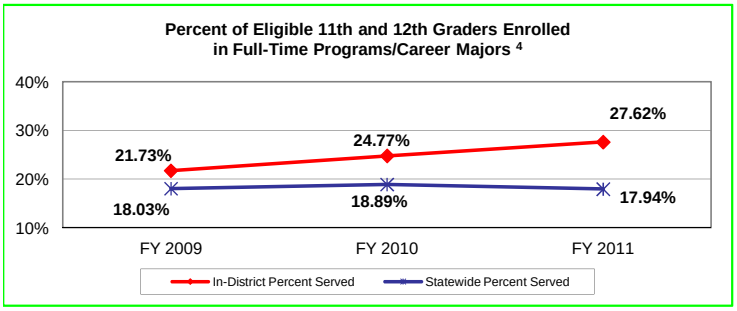
Business and Industry Services Course Statistics		
Program Type (FY 11)	**Number of Classes**	**Hours of Training**
Adult and Career Development	227	7,742
Industry Specific Training	322	3,702
Training for Industry Programs	14	534
Total All Programs	563	11,978
Total Adjunct Instructors:	165	
Total Businesses & Industries Served:	305	



FULL-TIME PROGRAMS AND CAREER MAJORS (FY 11) [3]

Instructors (FY 11) [2]	
Career Major Instructors	22
National Board Certified Instructors	3
Average Annual Salary for Instructors (base salary):	
10 month contract:	$49,092
11 month contract:	$52,331
12 month contract:	$58,049





Career Major Outcomes - Completion/Retention FY 11[3]			
Technology Center			
Completion Status:	**Secondary**	**Adult**	**All Students**
Retained/Completers	75%	69%	73%
Transfers	19%	4%	14%
Leavers	5%	27%	13%
Statewide			
	Secondary	**Adult**	**All Students**
Retained/Completers	83%	87%	85%
Transfers	12%	3%	8%
Leavers	5%	10%	7%

Career Major Outcomes - Placement FY 11[3]			
Technology Center			
Placement Status:	**Secondary**	**Adult**	**All Students**
Total Positive Placement	99%	86%	94%
Military	7%	0%	5%
Employed Related	24%	55%	36%
Employed Not Related	8%	23%	14%
Continuing Education	59%	8%	39%
Unemployed Seeking	1%	9%	4%
Not in Labor Force	1%	5%	2%
Statewide			
Placement Status:	**Secondary**	**Adult**	**All Students**
Total Positive Placement	95%	89%	92%
Military	3%	1%	2%
Employed Related	25%	62%	42%
Employed Not Related	5%	8%	7%
Continuing Education	61%	18%	41%
Unemployed Seeking	3%	6%	5%
Not in Labor Force	1%	5%	3%

PROJECTS AND UNIQUE ATTRIBUTES [5]

Red River Technology Center (RRTC) currently offers 12 career pathways and two Project Lead the Way® Academies to adult and/or high school residents of our 12 sending school districts.

RRTC's Business and Industry Services staff continues to work with local businesses to create new and innovative training activities and offers training designed to fit the needs of our local business and industry partners.

RRTC continues to grow! For example, RRTC added a third Health Careers instructor in summer 2012 to meet the demands of the rapidly growing, and often wait-listed, program.

RRTC students continue to excel as well! Fourteen students traveled to national student organization competitions in summer 2012, a record number for the school. Many more students placed during the state student organization competitions held in spring 2012.

RRTC strives to provide excellent short-term and full-time training courses to members of its district and consistently works with business and industry partners to help grow the surrounding communities.

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