TRI COUNTY TECHNOLOGY CENTER PROFILE

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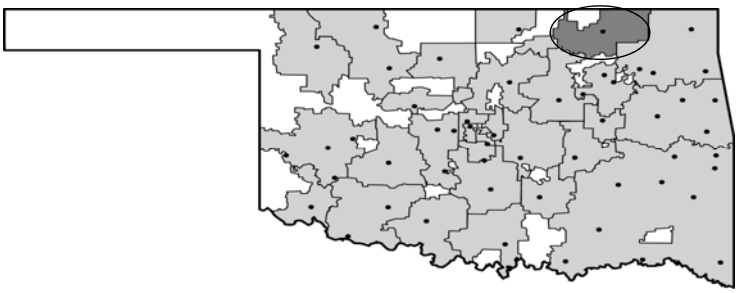
Mr. Lindel Fields, Superintendent

www.tctc.org

Oklahoma's CareerTech Districts: Tri County Technology Center

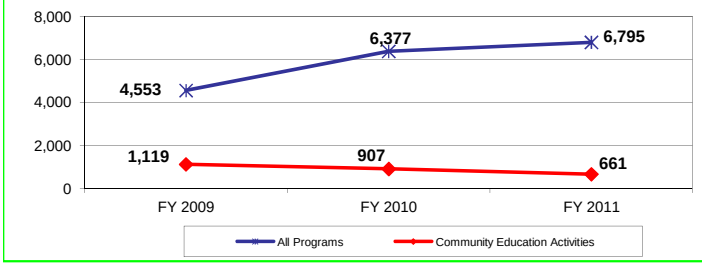


DISTRICT OVERVIEW

Demographic Data [3] (FY 11)	Technology Center District Enrollment	Technology Centers Statewide Average
Caucasian	76.9%	73.9%
African American	2.1%	7.0%
Asian	1.0%	1.2%
Hispanic	4.5%	7.2%
American Indian	15.5%	10.6%
Highest Educational Level for Adults Age 25+		
College Degree	29.9%	25.6%
H.S. Diploma w/o College Degree	65.0%	69.4%
Less than 12th Grade Education	5.1%	5.0%
Economically Disadvantaged Full-Time Secondary Students	33.8%	35.4%

Cost Per Student[2] (FY 11)	Technology Center District	Statewide
Average Cost Per FTE Enrollment in Career Majors	$7,672	$8,178
Average Cost Per Enrollment in Bus. & Industry Programs	$137	$134

Total Enrollment (FY 11) [3]



District Population & Partner Schools [1 & 3]

District population is 71,735 based on 2010 census data. School districts served include Avant, Barnsdall, Bartlesville, Caney Valley, Copan, Dewey, Nowata, Oklahoma Union, Osage Hills, Pawhuska, South Coffeyville and Wynona.

Financial Data [2] (FY 11)	Technology Center District	Technology Center %	Statewide %
REVENUE			
General Fund Revenue			
Revenue			
Local Funds	$5,533,658	59.4%	66.8%
Local Ad Valorem	$4,159,104	75.2%	84.3%
Adult Tuition	$711,175	12.9%	9.9%
Local Other	$663,380	12.0%	5.7%
State Funds	$2,898,676	31.1%	26.3%
Federal Funds	$877,951	9.4%	6.9%
Total General Fund Revenue	$9,310,286	100%	100.0%
Building Fund Revenue			
Total Local Revenue	$2,081,304	100.0%	
Local Taxes	$2,079,851	99.9%	
Local Other Sources	$1,453	0.1%	
State	$0	0.0%	
Federal	$0	0.0%	
Total Building Fund Revenue	$2,081,304	100%	
TOTAL REVENUE:			**$11,391,589**
General and Building Fund Expenditures			
Classroom Activity & Instructional Support	$4,755,276	59.8%	61.7%
Guidance & Counseling	$433,546	5.5%	5.2%
General Administration	$331,899	4.2%	2.5%
General Support	$901,026	11.3%	12.8%
Student Transportation	$279,377	3.5%	2.9%
Operation of Plant	$1,239,692	15.6%	14.5%
Other Services	$9,074	0.1%	0.4%
Subtotal:	**$7,949,888**	**100.0%**	**100.0%**
Additional Expenditures			
Capital Outlay	$1,973,613		
Student Financial Aid	$606,362		
Other Expenditures	$1,133,865		
Subtotal:	$3,713,840		
TOTAL EXPENDITURES:			**$11,663,728**

Definitions of all terms can be found in the glossary at the beginning of this document.

Data provided by the following sources:

[1] Office of Accountability, State of Oklahoma
[2] Oklahoma Department of Career and Technology Education, Technology Center Services Division
[3] Oklahoma Department of Career and Technology Education, Information Management Division
[4] Oklahoma Department of Education
[5] Technology Center

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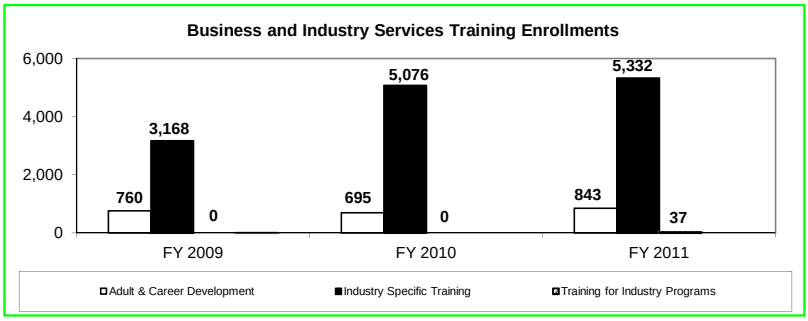
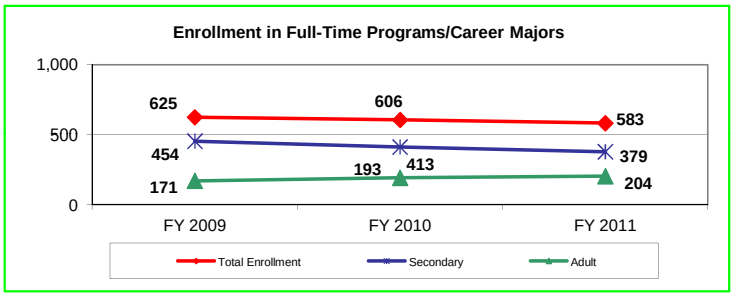
BUSINESS AND INDUSTRY SERVICES TRAINING [3]

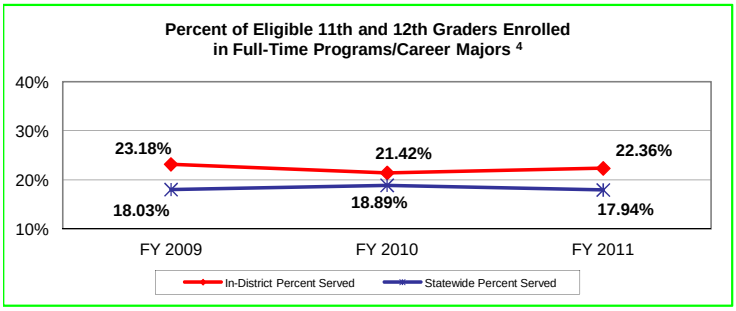
Business and Industry Services Course Statistics		
Program Type (FY 11)	**Number of Classes**	**Hours of Training**
Adult and Career Development	148	3,702
Industry Specific Training	479	1,859
Training for Industry Programs	14	68
Total All Programs	641	5,629
Total Adjunct Instructors:	86	
Total Businesses & Industries Served:	402	



FULL-TIME PROGRAMS AND CAREER MAJORS (FY 11) [3]

Instructors (FY 11) [2]	
Career Major Instructors	28
National Board Certified Instructors	8
Average Annual Salary for Instructors (base salary):	
10 month contract:	$47,317
11 month contract:	$52,740
12 month contract:	$61,517





Career Major Outcomes - Completion/Retention FY 11[3]			
Technology Center			
Completion Status:	**Secondary**	**Adult**	**All Students**
Retained/Completers	95%	94%	95%
Transfers	3%	0%	2%
Leavers	2%	5%	3%
Statewide			
	Secondary	**Adult**	**All Students**
Retained/Completers	83%	87%	85%
Transfers	12%	3%	8%
Leavers	5%	10%	7%

Career Major Outcomes - Placement FY 11[3]			
Technology Center			
Placement Status:	**Secondary**	**Adult**	**All Students**
Total Positive Placement	97%	93%	96%
Military	2%	0%	1%
Employed Related	23%	69%	41%
Employed Not Related	6%	6%	6%
Continuing Education	67%	18%	48%
Unemployed Seeking	2%	5%	3%
Not in Labor Force	1%	2%	1%
Statewide			
Placement Status:	**Secondary**	**Adult**	**All Students**
Total Positive Placement	95%	89%	92%
Military	3%	1%	2%
Employed Related	25%	62%	42%
Employed Not Related	5%	8%	7%
Continuing Education	61%	18%	41%
Unemployed Seeking	3%	6%	5%
Not in Labor Force	1%	5%	3%

PROJECTS AND UNIQUE ATTRIBUTES [5]

Tri County Technology Center (TCTC) made significant progress in fiscal year 2011 toward the goals in its Vision 2020 plan.

The technology center completed its third year of the plan, which outlines four goals intended to place TCTC among the highest performing organizations in the country.

TCTC's The Strategy Center, developed to ensure economic vitality for the communities TCTC serves, has been a resounding success with the corporate community.

The technology center continues to practice its vision of "Inspiring Success Through Life Changing Learning Experiences" by helping students achieve their personal goals. TCTC's completion/retention rate of 95 percent in FY11 is among the highest completion/retention rates at Oklahoma technology centers.

In FY11, Tri County's full-time graduates earned an average starting wage of $13.10 per hour, $1.18 more than the technology center's goal.

Tri County also broke ground and began construction on the Pawhuska Business Development Center in FY11.

And for the third year in a row, Tri County has been named one of the Best Places to Work in Oklahoma.

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