

**FY06 COST per PROGRAM SUMMARY  
for ACADEMIC PROGRAMS**

TECHNOLOGY CENTER	NET PROGRAM COST	NUMBER OF FTE PROGRAMS	AVERAGE COST PER FTE PROGRAM
Autry	\$ 92,046	1.50	\$ 61,364
Caddo Kiowa	184,118	3.00	61,373
Canadian Valley	237,581	6.80	34,938
Central	112,657	1.25	90,126
Chisholm Trail	3,770	-	3,770
Eastern	121,730	2.00	60,865
Francis Tuttle	11,660	0.40	29,151
Gordon Cooper	69,883	1.00	69,883
Great Plains	60,542	1.00	60,542
Green Country	49,492	1.00	49,492
High Plains	-	-	-
Indian Capital	45,827	1.00	45,827
Kiamichi	74,613	1.00	74,613
Meridian	-	-	-
Metro	71,852	2.00	35,926
Mid America	84,116	1.50	56,077
Mid Del	-	-	-
Moore Norman	-	-	-
Northeast	88,812	1.20	74,010
Northwest	-	-	-
Pioneer	3,013	-	3,013
Pontotoc	-	-	-
Red River	-	-	-
Southern	-	-	-
Southwest	402	-	402
Tri County	-	-	-
Tulsa	-	-	-
Wes Watkins	53,206	1.00	53,206
Western	59,751	1.50	39,834
Summary:	\$ 1,425,070	27.15	
Average:			\$ 52,489