

**FY06 COST per PROGRAM SUMMARY
for ALL PROGRAMS & SERVICES**

TECHNOLOGY CENTER	TOTAL PROGRAMS & SERVICES COST	NUMBER OF FTE PROGRAMS	AVERAGE COST PER FTE PROGRAM
Autry	\$ 6,346,076	60.76	\$ 104,445
Caddo Kiowa	4,602,636	52.70	87,337
Canadian Valley	12,227,485	87.05	140,459
Central	10,217,677	94.01	108,682
Chisholm Trail	1,825,037	12.99	140,496
Eastern	3,894,778	31.06	125,384
Francis Tuttle	24,014,839	141.45	169,776
Gordon Cooper	7,518,351	58.24	129,093
Great Plains	11,248,227	109.22	102,987
Green Country	1,691,943	17.93	94,364
High Plains	3,171,954	30.55	103,828
Indian Capital	10,016,167	84.63	118,352
Kiamichi	17,146,797	123.09	139,303
Meridian	6,496,925	55.24	117,613
Metro	20,243,732	131.69	153,727
Mid America	5,671,605	45.70	124,094
Mid Del	3,763,788	44.87	83,882
Moore Norman	14,459,294	113.76	127,103
Northeast	11,228,879	74.78	150,159
Northwest	3,031,421	22.76	133,191
Pioneer	5,314,763	46.29	114,815
Pontotoc	3,002,574	34.27	87,615
Red River	4,039,492	36.84	109,650
Southern	4,947,692	33.49	147,736
Southwest	2,257,960	21.94	102,915
Tri County	6,051,176	46.70	129,575
Tulsa	43,822,505	293.85	149,131
Wes Watkins	2,055,452	19.04	107,960
Western	5,644,806	40.39	139,758
Summary:	\$ 255,954,033	1,965.30	
Average:			\$ 130,236