

**FY06 COST per PROGRAM SUMMARY  
for BUSINESS & ENTREPRENEURIAL SERVICES**

TECHNOLOGY CENTER	NET PROGRAM COST	NUMBER OF FTE PROGRAMS	AVERAGE COST PER FTE PROGRAM
Autry	\$ 537,675	4.80	\$ 112,016
Caddo Kiowa	328,453	3.60	91,237
Canadian Valley	412,266	3.60	114,518
Central	538,652	6.00	89,775
Chisholm Trail	86,132	1.20	71,777
Eastern	124,485	1.20	103,738
Francis Tuttle	277,510	2.40	115,629
Gordon Cooper	364,545	3.60	101,263
Great Plains	535,690	6.00	89,282
Green Country	-	-	-
High Plains	350,806	3.60	97,446
Indian Capital	193,541	2.40	80,642
Kiamichi	704,670	8.40	83,889
Meridian	517,497	4.80	107,812
Metro	333,182	3.60	92,550
Mid America	386,969	3.60	107,491
Mid Del	-	-	-
Moore Norman	338,613	3.60	94,059
Northeast	527,776	4.60	114,734
Northwest	119,717	1.20	99,764
Pioneer	414,665	4.80	86,389
Pontotoc	320,643	3.60	89,067
Red River	347,198	3.60	96,444
Southern	-	-	-
Southwest	199,136	2.40	82,973
Tri County	233,667	2.40	97,361
Tulsa	834,740	6.00	139,123
Wes Watkins	121,958	1.20	101,632
Western	363,447	3.60	100,957
Summary:	\$ 9,513,637	95.80	
Average:			\$ 99,307