

**FY06 COST per PROGRAM SUMMARY  
for BUSINESS & INDUSTRY TRAINING PROGRAMS**

TECHNOLOGY CENTER	NET PROGRAM COST	NUMBER OF FTE PROGRAMS	NUMBER OF ENROLLMENT	AVERAGE COST PER FTE PROGRAM	AVERAGE COST PER ENROLLMENT
Autry	1,610,211	23.46	25,775	\$ 68,636	\$ 62
Caddo Kiowa	614,796	6.50	1,559	94,584	394
Canadian Valley	3,323,905	29.38	16,903	113,135	197
Central	1,436,339	15.12	12,123	94,966	118
Chisholm Trail	311,708	2.64	2,212	118,071	141
Eastern	1,032,800	11.66	12,375	88,555	83
Francis Tuttle	5,630,732	43.75	85,561	128,702	66
Gordon Cooper	1,519,576	14.94	12,012	101,712	127
Great Plains	2,592,039	30.64	15,029	84,597	172
Green Country	206,223	5.23	2,638	39,431	78
High Plains	889,468	12.25	7,294	72,610	122
Indian Capital	1,272,315	16.48	24,220	77,204	53
Kiamichi	3,009,807	28.09	40,890	107,149	74
Meridian	1,142,274	11.84	6,659	96,476	172
Metro	3,977,259	39.37	37,429	101,023	106
Mid America	886,033	10.83	10,265	81,783	86
Mid Del	480,253	15.00	16,776	32,017	29
Moore Norman	5,657,317	59.50	17,672	95,081	320
Northeast	2,231,581	19.13	17,082	116,654	131
Northwest	773,526	6.61	13,538	117,024	57
Pioneer	1,093,193	12.67	10,727	86,282	102
Pontotoc	1,348,000	18.77	8,003	71,817	168
Red River	746,869	9.32	6,951	80,136	107
Southern	1,160,900	10.09	10,584	115,054	110
Southwest	320,860	4.74	4,541	67,692	71
Tri County	1,046,704	10.47	7,652	99,972	137
Tulsa	12,468,523	141.15	107,202	88,335	116
Wes Watkins	330,838	3.32	1,251	99,679	264
Western	1,203,849	10.36	8,360	116,202	144
Summary:	\$ 58,317,900	623.32	543,283		
Average:				\$ 93,560	\$ 107

NOTE: Does not include capital expenditures.  
Does not include client-based program data.  
Includes consulting and locally funded initiatives.