

FY06 EXPENDITURE per ACTIVITY SUMMARY

for CARL PERKINS ACTIVITIES

TECHNOLOGY CENTER	CLASSROOM ACTIVITY	GUIDANCE & COUNSELING	INSTRUCTIONAL SUPPORT	ALL OTHER	TOTAL ACTIVITY EXPENSE
Autry	\$ -	\$ 59,908	\$ 24,843	\$ -	\$ 84,751
Caddo Kiowa	-	128,587	146,920	-	275,506.79
Canadian Valley	-	51,175	105,288	-	156,463.11
Central	49,545	122,726	83,434	-	255,705.18
Chisholm Trail	12,006	-	-	-	12,006.00
Eastern	-	78,965	181,272	-	260,236.74
Francis Tuttle	-	43,132	136,081	-	179,213.14
Gordon Cooper	125,910	66,326	98,128	-	290,365
Great Plains	7,653	168,025	283,913	-	459,590
Green Country	-	-	60,718	-	60,718
High Plains	-	-	59,326	-	59,326
Indian Capital	34,779	-	184,043	127,196	346,018
Kiamichi	-	274,871	815,017	-	1,089,888
Meridian	57,836	17,725	120,137	-	195,698
Metro	109,112	925	131,344	-	241,382
Mid America	260,803	177,554	179,028	-	617,385
Mid Del	136,904	66,150	89,166	6,225	298,446
Moore Norman	25,082	61,822	69,319	-	156,223
Northeast	-	246,069	353,111	-	599,180
Northwest	-	65,467	129,583	-	195,050
Pioneer	52,779	-	195,372	-	248,151
Pontotoc	30,270	-	2,367	22,990	55,626
Red River	21,210	63,154	82,631	-	166,995
Southern	49,096	60,244	67,799	-	177,138
Southwest	-	59,763	63,836	-	123,599
Tri County	99,649	17,673	-	-	117,322
Tulsa	-	109,519	388,722	-	498,241
Wes Watkins	-	-	31,849	-	31,849
Western	-	164,462	76,940	25,264	266,666
Summary:	\$ 1,072,634 14.3%	\$ 2,104,244 28.0%	\$ 4,160,185 55.3%	\$ 181,674	\$ 7,518,737
% of Total Carl Perkins Expense:		97.6%		2.4%	