

FY06 COST per PROGRAM SUMMARY
for REGULAR FULL-TIME, STATEWIDE, and STATE FUNDED DROPOUT RECOVERY PROGRAMS

TECHNOLOGY CENTER	NET PROGRAM COST	NUMBER OF FTE PROGRAMS	NUMBER OF FTE STUDENTS	AVERAGE COST PER FTE PROGRAM	AVERAGE COST PER FTE STUDENT
Autry	\$ 4,097,000	31.00	649.46	\$ 132,161	\$ 6,308
Caddo Kiowa	3,121,985	34.20	717.73	91,286	4,350
Canadian Valley	8,028,436	45.97	1,153.99	174,630	6,957
Central	7,146,391	60.40	1,424.72	118,318	5,016
Chisholm Trail	1,355,323	8.90	123.56	152,284	10,969
Eastern	2,491,410	16.20	417.39	153,791	5,969
Francis Tuttle	17,420,272	90.10	2,201.74	193,344	7,912
Gordon Cooper	5,358,243	36.30	975.64	147,610	5,492
Great Plains	7,479,137	65.28	1,284.36	114,570	5,823
Green Country	1,428,599	11.70	299.62	122,102	4,768
High Plains	1,942,296	14.70	323.17	132,129	6,010
Indian Capital	8,380,559	63.75	1,578.31	131,460	5,310
Kiamichi	12,351,051	84.40	2,350.01	146,339	5,256
Meridian	4,671,965	36.20	767.37	129,060	6,088
Metro	15,774,739	84.92	2,274.26	185,769	6,936
Mid America	3,822,168	29.55	783.69	129,346	4,877
Mid Del	3,186,531	28.07	566.39	113,521	5,626
Moore Norman	7,899,777	47.06	1,136.54	167,866	6,951
Northeast	7,988,511	48.65	1,289.65	164,204	6,194
Northwest	1,913,842	13.00	199.77	147,219	9,580
Pioneer	3,423,899	25.22	482.43	135,761	7,097
Pontotoc	1,334,450	11.90	280.86	112,139	4,751
Red River	2,765,384	20.60	479.85	134,242	5,763
Southern	3,601,132	23.40	542.20	153,895	6,642
Southwest	1,677,965	14.80	309.84	113,376	5,416
Tri County	4,458,256	31.43	701.87	141,847	6,352
Tulsa	29,197,345	139.47	3,124.50	209,342	9,345
Wes Watkins	1,549,036	13.52	293.57	114,574	5,277
Western	3,871,582	24.93	507.55	155,298	7,628
Summary:	\$ 177,737,284	1,155.62	27,240.04		
Average:				\$ 153,802	\$ 6,525