

**FY06 COST per PROGRAM SUMMARY
for TARGETED PROGRAMS**

TECHNOLOGY CENTER	NET PROGRAM COST	NUMBER OF FTE PROGRAMS	AVERAGE COST PER FTE PROGRAM
Autry	\$ 9,144	-	\$ 9,144
Caddo Kiowa	184,978	5.40	34,255
Canadian Valley	96,382	1.30	74,140
Central	845,691	11.24	75,239
Chisholm Trail	32,880	0.25	131,522
Eastern	-	-	-
Francis Tuttle	578,697	4.80	120,562
Gordon Cooper	115,613	2.40	48,172
Great Plains	523,977	6.30	83,171
Green Country	-	-	-
High Plains	-	-	-
Indian Capital	131,358	1.00	131,358
Kiamichi	113,919	1.20	94,932
Meridian	129,627	2.40	54,011
Metro	111,953	1.80	62,196
Mid America	15,096	0.22	68,617
Mid Del	85,569	1.80	47,538
Moore Norman	530,335	3.60	147,315
Northeast	131,983	1.20	109,986
Northwest	178,406	1.95	91,490
Pioneer	287,305	3.60	79,807
Pontotoc	79,781	0.00	79,781
Red River	134,390	3.32	40,479
Southern	135,944	0.00	135,944
Southwest	9,000	-	9,000
Tri County	251,830	2.40	104,929
Tulsa	1,215,257	7.23	168,085
Wes Watkins	-	-	-
Western	20,000	-	20,000
Summary:	\$ 5,949,116	63.41	
Average:			\$ 93,820