

**OKLAHOMA DEPARTMENT OF CAREER AND TECHNOLOGY EDUCATION
FTE Status**

Activity	FY-03 Original Budget	FY-04 Original Budget	FY-05 Original Budget	FY-06 Original Budget
Business/Industry/Adult	16.00	15.00	0.00	0.00
Local Schools Support	14.00	10.00	0.00	0.00
Statewide Services	204.40	175.50	209.00	215.00
Skills Centers	94.00	84.00	91.00	91.00
Administration/Data Processing	55.00	51.50	54.50	56.00
TOTALS	383.40	336.00	354.50	362.00

Revised: 08-Feb-07

FY-07

Original Budget

0.00

0.00

216.50

101.00

58.00

375.50