

FY 2007 BUDGET
Business / Industry / Adult
Detail of Expenditures by Activity by Fund

	FY 07 State	Federal	Revolving	FY 06 State	Total
A. Payments to Technology Centers					
Existing Industry Training	\$ 1,497,154			\$ 300,000	\$ 1,797,154
B. Training for Industry Program (TIP)					
Business & Industry Training Services	\$ 5,050,000			\$ 3,000,000	\$ 8,050,000
Business / Industry / Adult Grand Total:	\$ 6,547,154	\$ -	\$ -	\$ 3,300,000	\$ 9,847,154