

FY 2007 BUDGET
Local Schools
Detail of Expenditures by Activity by Fund

	FY 07 State	Federal	Revolving	FY 06 State	Total
A. Program / Field Support					
Workshops/Professional Development					
Agricultural Education	\$ 110,000				\$ 110,000
Technology Centers	424,000				424,000
Business and Information Technology	55,000				55,000
Marketing Education	29,000				29,000
Health Occupations	16,000				16,000
Family & Consumer Sciences	105,000				105,000
Trade & Industrial Education	55,000				55,000
Technology Education	75,000				75,000
Instructional Services	277,563				277,563
Subtotal:	\$ 1,146,563	\$ -	\$ -	\$ -	\$ 1,146,563
B. Payments to Local Schools					
Programs/ Services					
Agricultural Education	\$ 9,240,900				\$ 9,240,900
Technology Centers	96,630,364	\$ 1,000,000		\$ 1,068,789	98,699,153
Business and Information Technology	2,689,600				2,689,600
Marketing Education	412,250				412,250
Health Occupations	136,000				136,000
Family & Consumer Sciences	3,436,100				3,436,100
Trade & Industrial Education	196,000				196,000
Carl Perkins Federal Legislation		13,892,921			13,892,921
Technology Education	2,943,750				2,943,750
High Schools That Work	222,769				222,769
Tech Prep		1,570,224			1,570,224
Small Business Development	367,282	158,814			526,096
TANF/ Welfare to Work	742,976	3,335,684			4,078,660
Safety Training	850,621		\$ 721,942	400,000	1,972,563
Subtotal:	\$ 117,868,612	\$ 19,957,643	\$ 721,942	\$ 1,468,789	\$ 140,016,986
Local Schools Grand Total:	\$ 119,015,175	\$ 19,957,643	\$ 721,942	\$ 1,468,789	\$ 141,163,549