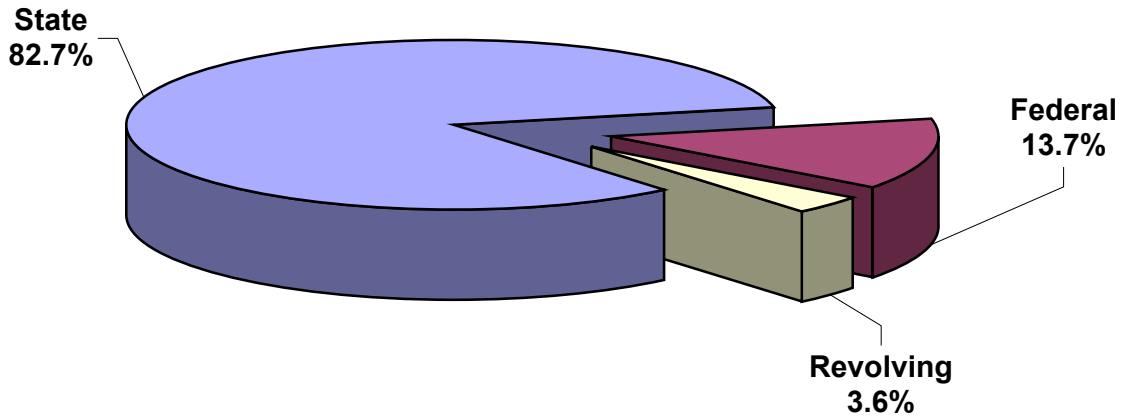


FY-07 Budgeted Income by Source
\$185,190,575



FY-07 Budgeted Expenditures by Activity
\$185,190,575

