

FY 2007 BUDGET
Skills Centers
Detail of Expenditures by Activity by Fund

	<u>FY 07 State</u>	<u>Federal</u>	<u>Revolving</u>	<u>FY 06 State</u>	<u>Total</u>
A. Program / Field Support					
State Supervision	\$ 227,093				\$ 227,093
B. Skills Centers					
Programs and Support					
Tinker Field Training	\$ 110,049				\$ 110,049
Lexington	410,709	32,220	\$ 100,000		542,929
Ouachita (Hamilton)	618,033	\$ 383,951			1,001,984
McLeod	268,854	35,600	5,000		309,454
Granite	201,173	22,604			223,777
Community Corrections	299,569		62,000		361,569
Stringtown	108,267	13,650	89,600		211,517
Fort Supply	244,060	15,200			259,260
Taft	456,981	14,600			471,581
Boley	195,445	10,825			206,270
Helena	149,286	9,050	11,000		169,336
Diamondback Youth Grant		1,000,000	482,274		1,482,274
Juvenile Programs	124,499		135,500		259,999
Mabel Bassett	144,002		50,000		194,002
Alva	131,433	12,300			143,733
Field Operations	1,106,053	159,432	7,500		1,272,985
Subtotal:	\$ 4,568,413	\$ 1,709,432	\$ 942,874	\$ -	\$ 7,220,719
C. Opportunities Industrialization Center					
Training Center	\$ 180,855				\$ 180,855
Skills Centers Grand Total:	\$ 4,976,361	\$ 1,709,432	\$ 942,874	\$ -	\$ 7,628,667