FY13
OKLAHOMA TECHNOLOGY CENTERS

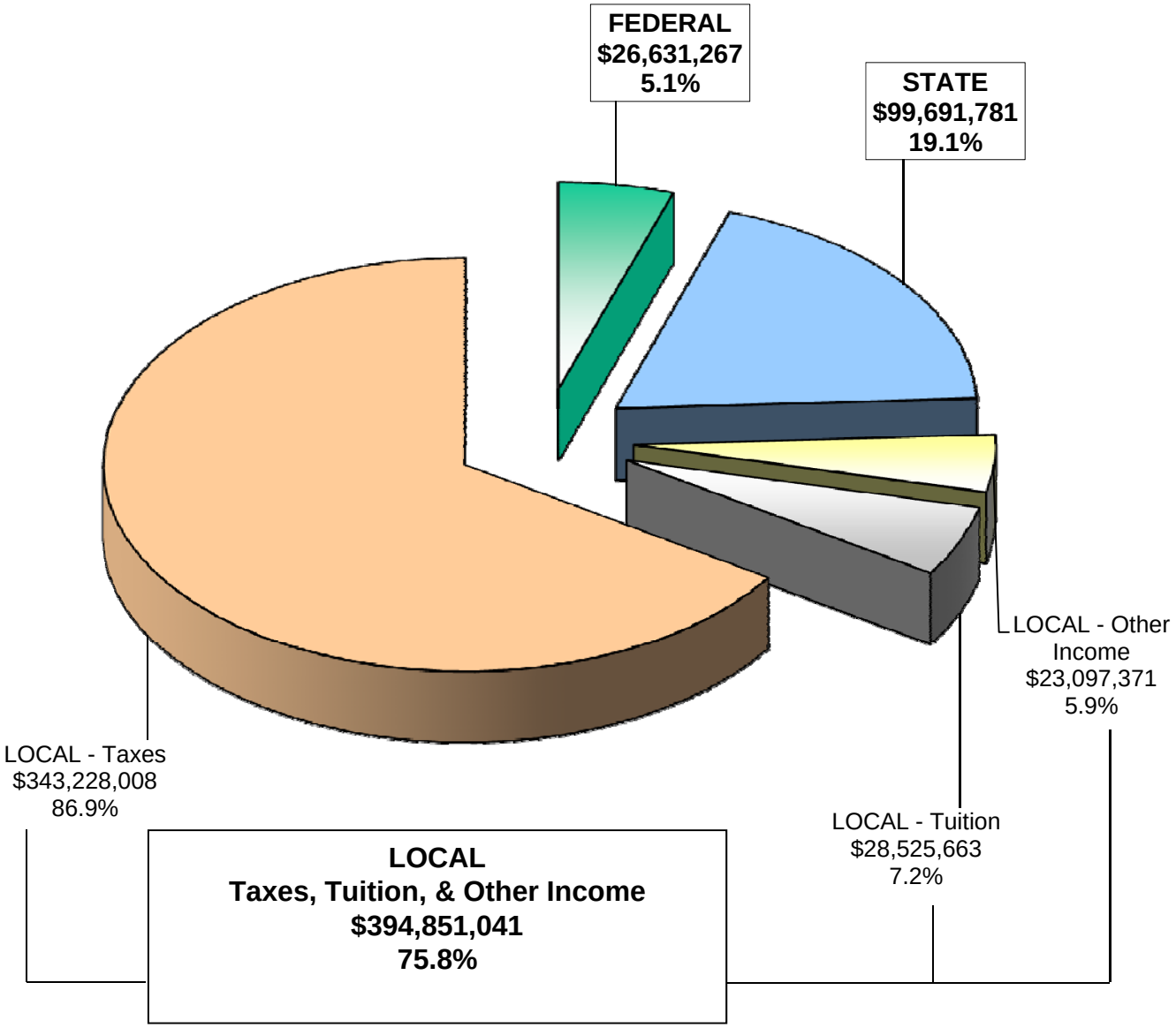
REVENUE REPORT

REVENUE SOURCES
MILLAGE LEVIES
VALUATIONS
BUDGETS

September 2013

Oklahoma Department of Career and Technology Education
Stillwater, Oklahoma

FY13 Distribution of Income by Source
Oklahoma Technology Centers
Statewide Summary
$521,174,090



Includes: General, Building, Bond, Sinking, Coop & Other Funds
ODCTE, Tech Center Services 11 September 2013

FY13 TECHNOLOGY CENTER INCOME - BY SOURCE
COMBINED GENERAL, BUILDING, SINKING, BOND, COOP & OTHER REVENUE

	LOCAL		STATE		FEDERAL		
Technology Center	SUBTOTAL LOCAL	% of Total	SUBTOTAL STATE	% of Total	SUBTOTAL FEDERAL	% of Total	**TOTAL COMBINED REVENUE**
Autry	$ 8,839,029	69.1%	$ 3,851,983	30.1%	$ 102,710	0.8%	$ 12,793,722
Caddo Kiowa	3,658,433	39.8%	4,820,635	52.5%	703,229	7.7%	9,182,297
Canadian Valley	21,648,456	79.5%	4,158,953	15.3%	1,424,271	5.2%	27,231,680
Central	12,974,232	64.8%	5,804,300	29.0%	1,252,996	6.3%	20,031,528
Chisholm Trail	1,453,337	51.2%	1,286,239	45.3%	99,970	3.5%	2,839,546
Eastern OK	6,157,103	70.1%	2,193,292	25.0%	439,185	5.0%	8,789,581
Francis Tuttle	48,911,284	85.4%	4,735,883	8.3%	3,602,862	6.3%	57,250,029
Gordon Cooper	9,148,109	65.3%	3,606,287	25.7%	1,256,849	9.0%	14,011,245
Great Plains	12,649,586	62.5%	6,569,877	32.4%	1,034,072	5.1%	20,253,535
Green Country	2,127,681	60.4%	1,346,125	38.2%	48,940	1.4%	3,522,746
High Plains	4,844,427	69.8%	1,940,742	28.0%	150,820	2.2%	6,935,988
Indian Capital	13,392,005	67.5%	4,534,920	22.9%	1,911,528	9.6%	19,838,453
Kiamichi	21,407,027	65.6%	7,923,295	24.3%	3,314,838	10.2%	32,645,160
Meridian	11,829,918	77.3%	3,366,093	22.0%	101,008	0.7%	15,297,019
Metro	29,591,101	83.0%	5,388,476	15.1%	660,861	1.9%	35,640,438
Mid America	7,200,352	69.7%	2,748,717	26.6%	379,957	3.7%	10,329,026
Mid Del	4,895,691	60.6%	2,029,860	25.1%	1,149,259	14.2%	8,074,811
Moore Norman	26,888,586	84.5%	3,326,846	10.5%	1,588,050	5.0%	31,803,483
Northeast	17,007,290	81.6%	2,922,621	14.0%	913,517	4.4%	20,843,428
Northwest	3,906,197	63.9%	1,811,016	29.6%	398,199	6.5%	6,115,412
Pioneer	6,794,416	69.7%	2,310,390	23.7%	645,563	6.6%	9,750,369
Pontotoc	3,460,692	68.4%	1,545,317	30.5%	55,077	1.1%	5,061,086
Red River	4,993,158	65.2%	2,149,603	28.1%	513,469	6.7%	7,656,231
Southern	8,431,050	77.7%	2,256,187	20.8%	159,962	1.5%	10,847,199
Southwest	1,824,871	41.0%	2,224,925	50.0%	404,367	9.1%	4,454,163
Tri County	8,099,441	69.8%	2,673,982	23.0%	836,986	7.2%	11,610,408
Tulsa	81,868,757	89.1%	7,267,255	7.9%	2,798,720	3.0%	91,934,732
Wes Watkins	798,611	21.8%	2,442,523	66.8%	414,045	11.3%	3,655,179
Western	10,050,202	78.7%	2,455,437	19.2%	269,957	2.1%	12,775,596
TOTALS	$ 394,851,041	75.8%	$ 99,691,781	19.1%	$ 26,631,267	5.1%	$ 521,174,090

FY13 TECHNOLOGY CENTER INCOME - BY SOURCE
GENERAL FUND REVENUE

	LOCAL							STATE					FEDERAL		
Technology Center	Taxes Levied / Assessed	Tuition & Fees	Earnings on Investments	Rentals, Disposals, & Commissions	Other Local	SUBTOTAL LOCAL	% of Total	Regular Operations	Business & Industry	Other State	SUBTOTAL STATE	% of Total	Federal	% of Total	TOTAL GENERAL FUND REVENUE
Autry	$ 4,952,904	$ 995,271	$ 24,697	$ 334,132	$ 83,060	$ 6,390,064	61.8%	$ 3,222,150	$ 297,741	$ 328,442	$ 3,848,333	37.2%	$ 102,710	1.0%	$ 10,341,107
Caddo Kiowa	2,175,313	764,783	7,701	360,584	116,873	3,425,253	38.3%	4,546,823	25,358	248,448	4,820,629	53.9%	703,229	7.9%	8,949,112
Canadian Valley	12,809,331	1,283,331	141,450	250,836	679,218	15,164,166	73.1%	3,806,436	89,544	260,521	4,156,502	20.0%	1,424,271	6.9%	20,744,939
Central	8,208,959	1,683,253	17,382	545,195	52,861	10,507,649	59.8%	4,038,141	48,311	1,717,848	5,804,300	33.0%	1,252,996	7.1%	17,564,944
Chisholm Trail	1,126,971	65,500	4,058	21,146	16,925	1,234,600	47.1%	1,223,012	6,700	55,432	1,285,144	49.1%	99,970	3.8%	2,619,714
Eastern OK	3,414,282	336,043	1,998	324,554	238,376	4,315,253	62.3%	1,665,242	49,564	457,302	2,172,107	31.4%	439,185	6.3%	6,926,545
Francis Tuttle	29,660,051	2,507,071	73,412	537,885	843,132	33,621,550	80.1%	3,482,250	317,318	936,316	4,735,883	11.3%	3,602,862	8.6%	41,960,295
Gordon Cooper	5,158,910	689,083	8,933	301,781	162,673	6,321,379	56.5%	3,138,624	278,309	189,175	3,606,109	32.2%	1,256,849	11.2%	11,184,337
Great Plains	7,312,536	1,806,891	35,239	377,762	182,464	9,714,892	56.1%	5,843,349	188,616	537,912	6,569,877	37.9%	1,034,072	6.0%	17,318,841
Green Country	1,537,864	260,882	5,022	1,605	12,509	1,817,882	56.6%	1,305,973	18,668	21,312	1,345,953	41.9%	48,940	1.5%	3,212,775
High Plains	3,672,875	222,096	10,151	202,259	1,533	4,108,914	66.3%	1,573,200	99,975	267,234	1,940,409	31.3%	150,820	2.4%	6,200,143
Indian Capital	9,311,246	836,901	45,985	528,167	194,747	10,917,046	62.9%	4,064,325	104,766	365,829	4,534,920	26.1%	1,911,528	11.0%	17,363,494
Kiamichi	15,082,756	1,244,898	40,584	174,831	1,815,412	18,358,482	67.4%	7,301,670	164,964	456,607	7,923,241	29.1%	941,537	3.5%	27,223,260
Meridian	6,489,902	950,425	78,268	508,511	556,598	8,583,704	71.2%	2,958,851	249,224	156,885	3,364,961	27.9%	101,008	0.8%	12,049,673
Metro	16,497,147	2,796,736	(153,139)	321,388	1,240,289	20,702,421	77.4%	4,715,769	263,795	408,912	5,388,476	20.1%	660,861	2.5%	26,751,758
Mid America	5,856,700	639,935	26,996	46,366	12,358	6,582,356	67.8%	2,532,118	30,402	186,183	2,748,703	28.3%	379,957	3.9%	9,711,016
Mid Del	3,024,807	24,893	6,618	15,549	247,452	3,319,319	51.1%	1,310,808	210,684	508,368	2,029,860	31.2%	1,149,259	17.7%	6,498,439
Moore Norman	17,204,991	1,832,723	3,819	343,757	543,285	19,928,574	83.4%	2,983,254	163,105	153,487	3,299,846	13.8%	666,296	2.8%	23,894,716
Northeast	14,388,449	773,377	152,829	61,905	154,586	15,531,146	80.2%	2,447,119	179,028	296,299	2,922,446	15.1%	913,517	4.7%	19,367,109
Northwest	2,732,000	241,953	14,522	33,670	52,918	3,075,063	58.2%	1,529,253	80,927	197,932	1,808,112	34.2%	398,193	7.5%	5,281,368
Pioneer	3,943,731	479,821	3,020	324,634	106,315	4,857,521	62.2%	1,893,720	120,379	295,501	2,309,599	29.6%	645,563	8.3%	7,812,683
Pontotoc	2,287,194	507,221	5,077	149,015	60,355	3,008,862	65.3%	1,344,916	135,249	65,152	1,545,317	33.5%	55,077	1.2%	4,609,256
Red River	3,614,423	274,191	8,131	232,040	142,163	4,270,947	61.6%	1,947,279	131,789	70,487	2,149,555	31.0%	513,469	7.4%	6,933,972
Southern	5,018,029	408,904	1,407	67,544	22,785	5,518,668	69.6%	1,747,338	132,512	375,254	2,255,104	28.4%	159,962	2.0%	7,933,734
Southwest	1,409,721	286,347	7,597	22,218	98,988	1,824,871	41.0%	2,151,631	24,175	49,119	2,224,925	50.0%	404,367	9.1%	4,454,163
Tri County	4,420,653	749,973	3,716	621,964	92,289	5,888,595	62.6%	2,410,210	59,954	203,818	2,673,982	28.4%	836,986	8.9%	9,399,562
Tulsa	45,522,655	5,161,240	122,632	834,335	1,515,557	53,156,419	84.1%	6,295,514	472,569	499,106	7,267,189	11.5%	2,798,720	4.4%	63,222,327
Wes Watkins	616,446	160,179	1,047	2,494	18,445	798,611	21.8%	2,401,434	16,520	24,569	2,442,523	66.8%	414,045	11.3%	3,655,179
Western	6,649,941	541,743	98,286	223,039	58,891	7,571,900	73.5%	2,226,957	134,498	92,105	2,453,560	23.8%	269,957	2.6%	10,295,417
TOTALS	$ 244,100,786	$ 28,525,663	$ 797,436	$ 7,769,165	$ 9,323,058	$ 290,516,108	70.3%	$ 86,107,366	$ 4,094,644	$ 9,425,556	$ 99,627,565	24.1%	$ 23,336,206	5.6%	$ 413,479,879

FY13 TECHNOLOGY CENTER INCOME - BY SOURCE
BUILDING FUND REVENUE

	LOCAL						STATE		FEDERAL		
Technology Center	Taxes Levied / Assessed	Earnings on Investments	Rentals, Disposals, & Commissions	Other Local	SUBTOTAL LOCAL	% of Total	SUBTOTAL STATE	% of Total	Federal	% of Total	TOTAL BUILDING FUND REVENUE
Autry	$ 2,426,715	$ 14,750	$ 7,500	$ -	$ 2,448,965	99.9%	$ 3,650	0.1%	$ -	0.0%	$ 2,452,615
Caddo Kiowa	209,722	23,457	-	-	233,180	100.0%	6	0.0%	-	0.0%	233,186
Canadian Valley	6,403,433	35,154	4,500	41,202	6,484,289	100.0%	2,452	0.04%	-	0.0%	6,486,741
Central	2,450,886	15,698	-	-	2,466,583	100.0%	-	0.0%	-	0.0%	2,466,583
Chisholm Trail	218,737	-	-	-	218,737	99.5%	1,095	0.5%	-	0.0%	219,832
Eastern OK	1,636,362	2,414	-	39,421	1,678,197	98.8%	21,185	1.2%	-	0.0%	1,699,382
Francis Tuttle	15,089,533	182,319	-	17,882	15,289,734	100.0%	-	0.0%	-	0.0%	15,289,734
Gordon Cooper	2,573,627	14,593	-	2,010	2,590,230	100.0%	179	0.007%	-	0.0%	2,590,408
Great Plains	2,834,119	17,449	-	-	2,851,568	100.0%	-	0.0%	-	0.0%	2,851,568
Green Country	307,386	-	-	-	307,386	0.0%	172	0.0%	-	0.0%	307,558
High Plains	734,609	904	-	-	735,512	100.0%	333	0.05%	-	0.0%	735,845
Indian Capital	2,205,442	-	269,517	-	2,474,959	100.0%	-	0.0%	-	0.0%	2,474,959
Kiamichi	3,017,199	26,883	-	-	3,044,082	100.0%	54	0.0%	-	0.0%	3,044,136
Meridian	3,246,165	-	-	49	3,246,214	100.0%	1,132	0.03%	-	0.0%	3,247,346
Metro	8,722,060	-	-	166,620	8,888,680	100.0%	-	0.0%	-	0.0%	8,888,680
Mid America	587,036	30,960	-	-	617,996	100.0%	14	0.002%	-	0.0%	618,010
Mid Del	1,576,372	-	-	-	1,576,372	100.0%	-	0.0%	-	0.0%	1,576,372
Moore Norman	6,934,694	-	-	21,712	6,956,406	100.0%	-	0.0%	-	0.0%	6,956,406
Northeast	1,396,733	75,759	-	3,652	1,476,144	100.0%	175	0.0%	-	0.0%	1,476,319
Northwest	820,184	10,950	-	-	831,134	99.7%	2,904	0.3%	6	0.0%	834,044
Pioneer	1,930,644	6,250	-	-	1,936,895	100.0%	791	0.04%	-	0.0%	1,937,686
Pontotoc	446,241	5,589	-	-	451,830	100.0%	-	0.0%	-	0.0%	451,830
Red River	711,437	10,774	-	-	722,210	100.0%	49	0.0%	-	0.0%	722,259
Southern	1,007,184	702	-	13,103	1,020,989	100.0%	410	0.0%	-	0.0%	1,021,399
Southwest	-	-	-	-	-	0.0%	-	0.0%	-	0.0%	-
Tri County	2,207,585	1,690	-	1,571	2,210,846	100.0%	-	0.0%	-	0.0%	2,210,846
Tulsa	28,139,025	169,884	-	403,429	28,712,338	100.0%	66	0.0%	-	0.0%	28,712,404
Wes Watkins	-	-	-	-	-	0.0%	-	0.0%	-	0.0%	-
Western	1,294,091	9	-	1,184,202	2,478,302	99.9%	1,877	0.1%	-	0.0%	2,480,180
TOTALS	$99,127,222	$646,187	$281,517	$1,894,854	$101,949,779	100.0%	$36,543	0.04%	$ 6	0.0%	$101,986,328

FY13 TECHNOLOGY CENTER INCOME - BY SOURCE
SINKING, BOND, COOP & OTHER FUND REVENUE

Technology Center	LOCAL SUBTOTAL LOCAL	LOCAL % of Total	STATE SUBTOTAL STATE	STATE % of Total	FEDERAL SUBTOTAL FEDERAL	FEDERAL % of Total	TOTAL
Autry	$ -	0.0%	$ -	0.0%	$ -	0.0%	$ -
Caddo Kiowa	-	0.0%	-	0.0%	-	0.0%	-
Canadian Valley	-	0.0%	-	0.0%	-	0.0%	-
Central	-	0.0%	-	0.0%	-	0.0%	-
Chisholm Trail	-	0.0%	-	0.0%	-	0.0%	-
Eastern OK	163,653	100.0%	-	0.0%	-	0.0%	163,653
Francis Tuttle	-	0.0%	-	0.0%	-	0.0%	-
Gordon Cooper	236,500	0.0%	-	0.0%	-	0.0%	236,500
Great Plains	83,126	100.0%	-	0.0%	-	0.0%	83,126
Green Country	2,413	100.0%	-	0.0%	-	0.0%	2,413
High Plains	-	0.0%	-	0.0%	-	0.0%	-
Indian Capital	-	0.0%	-	0.0%	-	0.0%	-
Kiamichi	4,463	0.0%	-	0.0%	2,373,301	0.0%	2,377,764
Meridian	-	0.0%	-	0.0%	-	0.0%	-
Metro	-	0.0%	-	0.0%	-	0.0%	-
Mid America	-	0.0%	-	0.0%	-	0.0%	-
Mid Del	-	0.0%	-	0.0%	-	0.0%	-
Moore Norman	3,607	0.0%	27,000	2.8%	921,754	96.8%	952,361
Northeast	-	0.0%	-	0.0%	-	0.0%	-
Northwest	-	0.0%	-	0.0%	-	0.0%	-
Pioneer	-	0.0%	-	0.0%	-	0.0%	-
Pontotoc	-	0.0%	-	0.0%	-	0.0%	-
Red River	-	0.0%	-	0.0%	-	0.0%	-
Southern	1,891,393	100.0%	673	0.0%	-	0.0%	1,892,066
Southwest	-	0.0%	-	0.0%	-	0.0%	-
Tri County	-	0.0%	-	0.0%	-	0.0%	-
Tulsa	-	0.0%	-	0.0%	-	0.0%	-
Wes Watkins	-	0.0%	-	0.0%	-	0.0%	-
Western	-	0.0%	-	0.0%	-	0.0%	-
TOTALS	$ 2,385,154	41.8%	$ 27,673	0.5%	$ 3,295,055	57.7%	$ 5,707,882

OKLAHOMA TECHNOLOGY CENTERS
FY13 BUDGETS

Technology Center	General Fund	Building Fund	Sinking Fund	Total
Autry Technology Center	$13,021,767	$4,871,050	$ -	$17,892,817
Caddo-Kiowa Technology Center	10,244,219	1,288,685	-	11,532,904
Canadian Valley Technology Center	26,464,366	11,272,109	-	37,736,475
Central Tech	20,448,707	5,640,733	-	26,089,440
Chisholm Trail Technology Center	3,763,877	661,885	-	4,425,762
Eastern Okla. Co. Tech. Center	8,224,685	4,322,031	163,567	12,710,283
Francis Tuttle	51,069,378	21,727,444	-	72,796,822
Gordon Cooper Technology Center	13,056,401	5,588,948	-	18,645,349
Great Plains Technology Center	23,174,344	7,274,299	-	30,448,643
Green Country Technology Center	3,737,234	346,967	-	4,084,201
High Plains Tech	8,296,695	2,451,709	-	10,748,404
Indian Capital Technology Center	20,930,479	11,692,498	-	32,622,977
Kiamichi Technology Center	38,515,950	8,918,389	-	47,434,339
Meridian Technology Center	13,788,138	6,229,447	-	20,017,585
Metro Tech	27,972,718	10,015,476	-	37,988,194
Mid-America Technology Center	13,580,779	5,987,735	-	19,568,514
Mid-Del Technology Center	6,823,454	1,300,000	-	8,123,454
Moore Norman Technology Center	23,983,076	7,238,000	-	31,221,076
Northeast Technology Centers	26,723,986	4,909,297	-	31,633,283
Northwest Technology Center	6,394,692	2,228,117	-	8,622,809
Pioneer Technology Center	8,653,656	4,290,443	-	12,944,099
Pontotoc Technology Center	4,869,074	1,840,639	-	6,709,713
Red River Technology Center	7,733,162	2,631,278	-	10,364,440
Southern Okla. Technology Center	10,086,899	2,062,300	1,537,367	13,686,566
Southwest Technology Center	5,261,882	0	-	5,261,882
Tri-County Technology Center	11,701,549	3,133,403	-	14,834,952
Tulsa Technology Center	84,406,536	35,342,961	-	119,749,497
Wes Watkins Technology Center	3,623,804	0	-	3,623,804
Western Technology Center	16,331,645	3,328,559	-	19,660,204
Totals:	$512,883,152	$176,594,402	$1,700,934	$691,178,488

OKLAHOMA TECHNOLOGY CENTERS
FY13 DISTRICT VALUATIONS

Technology Center	Real Property	Personal Property	Public Service Valuation	Shared Valuation	Total Valuation
Autry Technology Center	$ 293,890,156	$ 132,158,041	$ 46,715,370	$ -	$ 472,763,567
Caddo-Kiowa Technology Center	88,247,488	88,539,864	48,028,361	-	224,815,713
Canadian Valley Technology Center	897,525,560	249,940,535	85,968,780	-	1,233,434,875
Central Tech	405,348,755	225,080,259	168,023,151	-	798,452,165
Chisholm Trail Technology Center	61,040,017	30,485,587	17,594,333	-	109,119,937
Eastern Okla. Co. Tech. Center	214,344,825	16,490,117	85,740,863	55,115,734	371,691,539
Francis Tuttle	2,391,041,309	307,305,032	87,723,838	208,284,000	2,994,354,179
Gordon Cooper Technology Center	348,169,517	84,975,259	66,170,543	-	499,315,319
Great Plains Technology Center	575,271,090	96,923,181	55,915,324	-	728,109,595
Green Country Technology Center	96,323,647	31,933,750	22,625,178	-	150,882,575
High Plains Tech	110,740,457	150,744,120	78,517,981	-	340,002,558
Indian Capital Technology Center	761,664,573	168,471,742	178,553,851	-	1,108,690,166
Kiamichi Technology Center	792,250,998	441,352,483	248,688,649	-	1,482,292,130
Meridian Technology Center	490,889,800	59,644,577	78,983,251	-	629,517,628
Metro Tech	1,083,439,691	219,025,583	149,996,095	499,069,383	1,951,530,752
Mid-America Technology Center	364,115,113	111,175,515	91,031,034	-	566,321,662
Mid-Del Technology Center	456,374,475	88,016,596	30,700,258	-	575,091,329
Moore Norman Technology Center	1,524,198,577	123,222,257	64,010,894	49,564,906	1,760,996,634
Northeast Technology Centers	1,011,506,091	239,247,236	174,336,516	-	1,425,089,843
Northwest Technology Center	100,949,901	107,296,664	51,376,914	-	259,623,479
Pioneer Technology Center	167,629,971	148,962,309	56,322,623	-	372,914,903
Pontotoc Technology Center	137,815,990	41,639,836	42,079,021	-	221,534,847
Red River Technology Center	211,538,714	101,775,791	40,096,345	-	353,410,850
Southern Okla. Technology Center	282,252,665	130,574,521	73,761,849	-	486,589,035
Southwest Technology Center	107,394,591	16,707,800	14,065,707	-	138,168,098
Tri-County Technology Center	351,699,115	62,518,952	49,735,624	-	463,953,691
Tulsa Technology Center	4,406,374,935	760,240,499	385,007,183	-	5,551,622,617
Wes Watkins Technology Center	60,053,379	22,697,761	32,485,756	-	115,236,896
Western Technology Center	264,637,262	292,589,756	76,233,819	-	633,460,837
Totals:	$ 18,056,728,662	$ 4,549,735,623	$ 2,600,489,111	$ 812,034,023	$ 26,018,987,419

Tax collections from shared valuation are limited to 5 mills for general fund, the approved mills for building fund, and are equally split between the technology center and one or more community college.

Oklahoma Technology Centers
FY13 Millage Levies

Technology Center	General Fund	Building Fund	Sinking Fund	Total
Autry	10	5	0	15
Caddo Kiowa	10	1	0	11
Canadian Valley	10	5	0	15
Central	10	3	0	13
Chisholm Trail	10	2	0	12
Eastern Oklahoma County	10	5	0.52	15.52
Francis Tuttle	10	5	0	15
Gordon Cooper	10	5	0	15
Great Plains	10	4	0	14
Green Country	10	2	0	12
High Plains	10	2	0	12
Indian Capital	8	2	0	10
Kiamichi	10	2	0	12
Meridian	10	5	0	15
Metro	10	5	0	15
Mid America	10	1	0	11
Mid Del *	5	2.5	0	7.5
Moore Norman	10	4	0	14
Northeast	10	1	0	11
Northwest	10	3	0	13
Pioneer	10	5	0	15
Pontotoc	10	2	0	12
Red River	10	2	0	12
Southern Oklahoma	10	2	3.29	15.29
Southwest	10	0	0	10
Tri County	10	5	0	15
Tulsa	8	5	0	13
Wes Watkins	5	0	0	5
Western	10	2	0	12

* Mid-Del Tech Center shares ad valorem with Rose State College.