VISION
We are securing Oklahoma's future by developing a world-class workforce.

MISSION
We prepare Oklahomans to succeed in the workplace, in education and in life.

GOALS

- **Educational Attainment**
  Provide Oklahomans with the skills and abilities needed to enter the workforce and postsecondary education.

- **Career Awareness**
  Assure Oklahomans have the knowledge and skills to make informed career choices and be better equipped to enter the workforce.

- **Business/Educational Partnerships**
  Collaborate with key business and educational partnerships to expand economic development and improve education experiences for students, including diverse perspectives and backgrounds.

- **Agency Operations**
  Ensure agency operations and services are effective and efficient in meeting stakeholders' needs and secure resources to maximize our mission.
CAREERTECH DELIVERS

One of the strengths of the CareerTech System is its accessibility to almost every Oklahoman.

- CareerTech offerings in 394 PK-12 school districts—1,358 teachers
- 29 technology center districts with 58 campuses—1,287 teachers
- Business and industry training attracts new industry and helps existing businesses expand and prosper—8,082 industries
- 16 skills centers (inmates/juvenile offenders) —37 teachers
- 32 adult basic education providers at 111 sites

CAREERTECH SYSTEM ENROLLMENTS (FY19)

- Industry-Specific Training
- PK-12 Schools Secondary
- Adult and Career Development
- Technology Center Secondary
- Adult Basic Education
- Postsecondary Career Programs
- Training for Industry Program
- Skills Centers

Total Enrollments—558,169

Students enrolled may be duplicated among categories.
BUSINESS & INDUSTRY (FY19)

8,082
COMPANIES SERVED

DID YOU KNOW . . .

Business and Industry Services

- Helped more than 8,000 companies increase profitability through various forms of service/training.
- Assisted companies to locate in Oklahoma and provided training for 2,527 new jobs through the Training for Industry Program.
- Helped Oklahoma companies secure more than $550 million in contracts through the Oklahoma Bid Assistance Network.

ENROLLMENTS (FY19)

Webco Industries employees receive bridge crane training at Central Technology Center.
SKILLS CENTERS, DROPOUT RECOVERY & ADULT BASIC EDUCATION (FY19)

2,071 ENROLLMENTS

SKILLS CENTERS ENROLLMENT, PLACEMENT, WAGE INFORMATION

<table>
<thead>
<tr>
<th>Category</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>Students served—full-time</td>
<td>1,048</td>
</tr>
<tr>
<td>Students served—short-term</td>
<td>865</td>
</tr>
<tr>
<td>Students served—partner program</td>
<td>158</td>
</tr>
<tr>
<td>Completed—full-time</td>
<td>635</td>
</tr>
<tr>
<td>Positive placement</td>
<td>89.21%</td>
</tr>
<tr>
<td>Average hourly wage</td>
<td>$12.83</td>
</tr>
</tbody>
</table>

ADULT BASIC EDUCATION

Oklahomans are provided instruction annually through CareerTech’s adult basic education programs.

- 32 ABE providers at 111 sites
- 7,751 students working on high school equivalency
- 4,310 correctional center students
- 586 English literacy/civics students
- 12,647 total students served
- 385,147* Oklahomans 18 years and older eligible for ABE services

*U.S. Census Bureau, 2012-2016 American Community Survey 5-Year Estimates

CareerTech Skills Centers have served incarcerated inmates in Oklahoma for more than 40 years, offering programs and services for both adult and juvenile offenders.

DROPOUT RECOVERY

CareerTech’s dropout recovery program helps students who drop out of high school earn their diplomas and gain skills to enter the workforce.

- 833 students - 371 females, 462 males (460 dropped out before junior year of high school)
- 367 earned high school diplomas
- 4 passed high school equivalency tests
- 178 obtained employment
- 15 entered the military
- 94 enrolled in postsecondary education
135,088
ENROLLMENTS

CareerTech programs are available to students in sixth through 12th grades in Oklahoma’s PK-12 schools.

- Thirty-five percent (121,159) of Oklahoma 6th-12th grade students enrolled in CareerTech courses.
- Forty-three percent (83,733) of Oklahoma 9th-12th grade students enrolled in CareerTech classes.
- There were 156,737 secondary CareerTech enrollments (some students take more than one offering).

Edmond Santa Fe FCCLA students were able to be part of a small T-shirt business. The chapter helped students start a business that gave the students experience learning customer service skills, fashion designing and fashion production.

CAREERTECH STUDENT ORGANIZATIONS AND NTHS

More than 82,000 students learned important leadership skills as members of CareerTech co-curricular student organizations.

- FCCLA: Oklahoma 10,121
- HOSA: Oklahoma 8,185
- SkillsUSA: Oklahoma 14,564
- TSA: Oklahoma 15,772
- DECA: Oklahoma 1,770
- BPA: Oklahoma, Oklahoma FFA 5,707 26,757
## FY19 Teachers in Comprehensive Schools

<table>
<thead>
<tr>
<th>Program</th>
<th># Teachers</th>
<th># Enrollments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agricultural Education</td>
<td>455</td>
<td>26,912</td>
</tr>
<tr>
<td>Business and Information Technology Education</td>
<td>245</td>
<td>24,210</td>
</tr>
<tr>
<td>Family and Consumer Sciences Education</td>
<td>372</td>
<td>50,979</td>
</tr>
<tr>
<td>Health Careers Education</td>
<td>11</td>
<td>907</td>
</tr>
<tr>
<td>Marketing Education</td>
<td>28</td>
<td>2,805</td>
</tr>
<tr>
<td>Science, Technology, Engineering and Mathematics</td>
<td>215</td>
<td>26,854</td>
</tr>
<tr>
<td>Trade and Industrial Education</td>
<td>32</td>
<td>2,421</td>
</tr>
</tbody>
</table>

### Offerings in PK-12 Schools (Grades 6-12)

- Provide a hands-on learning environment
- Integrate rigorous academics
- Provide opportunities to explore and experience potential careers
- Provide knowledge and skill development in multiple career pathways

Students in CareerTech’s Gateway to Technology program at Edmond’s Central Middle School participate in science activities that build skills in computer science, engineering and biomedical science.
401,432

ENROLLMENTS

In FY19 technology center districts operated on 58 campuses throughout the state, making services easily accessible to most Oklahomans. High school student enrollments in technology centers totaled 21,649. Adult enrollments in career programs, industry-specific training, adult and career development and Training for Industry were 386,714.

TECHNOLOGY CENTERS
ENROLLMENT (FY19)

Moore Norman Technology Center’s cyber defense program teaches students how to develop the processes necessary to provide the level of security that modern work demands.

Total Enrollments FY19—401,432
## TECHNOLOGY CENTER
### ENROLLMENT BY CAREER CLUSTER (FY19)

<table>
<thead>
<tr>
<th>Career Cluster</th>
<th>Enrollment</th>
</tr>
</thead>
<tbody>
<tr>
<td>Architecture and Construction</td>
<td>2,843</td>
</tr>
<tr>
<td>Agriculture, Food and Natural Resources</td>
<td>103</td>
</tr>
<tr>
<td>Arts, A/V Technology and Communications</td>
<td>1,135</td>
</tr>
<tr>
<td>Business Management and Administration</td>
<td>1,410</td>
</tr>
<tr>
<td>Education and Training</td>
<td>109</td>
</tr>
<tr>
<td>Finance</td>
<td>238</td>
</tr>
<tr>
<td>Health Science</td>
<td>7,274</td>
</tr>
<tr>
<td>Human Services</td>
<td>2,241</td>
</tr>
<tr>
<td>Hospitality and Tourism</td>
<td>877</td>
</tr>
<tr>
<td>Information Technology</td>
<td>3,129</td>
</tr>
<tr>
<td>Law, Public Safety, Corrections and Security</td>
<td>614</td>
</tr>
<tr>
<td>Marketing, Sales and Service</td>
<td>189</td>
</tr>
<tr>
<td>Manufacturing</td>
<td>3,155</td>
</tr>
<tr>
<td>Science, Technology, Engineering and Mathematics</td>
<td>3,998</td>
</tr>
<tr>
<td>Transportation, Distribution and Logistics</td>
<td>4,102</td>
</tr>
<tr>
<td><strong>Grand Total</strong></td>
<td><strong>31,417</strong></td>
</tr>
</tbody>
</table>

### DID YOU KNOW . . .

- Oklahoma CareerTech System graduates added more than $3.5 billion annually to the state’s economy.
- Oklahoma CareerTech annual enrollments totaled more than 558,000.
- Thirty-five percent (121,159) of Oklahoma 6th-12th grade students were enrolled in CareerTech courses.
- Forty-three percent (83,733) of Oklahoma 9th-12th grade students were enrolled in CareerTech classes.
- More than 82,000 students learned important leadership skills in CareerTech student organizations.
- CareerTech helped 8,082 Oklahoma businesses increase sales, improve productivity, reduce costs and expand operations.
- Through 2,071 enrollments, Oklahoma CareerTech skills centers offered specialized training to adult and juvenile offenders.
- Student placement in FY18 was 94 percent (continuing education, employed and military).
- Oklahoma CareerTech students earned 19,566 industry-endorsed certificates in FY18.
FY19 ODCTE FISCAL OVERVIEW

AGENCY REVENUE
Sources of Revenue from All Funding Sources (FY19 Actual)

- State-General ........................................ $120,388,371
- Federal ............................................... $30,641,645
- Revolving* ........................................ $4,505,055
- State-Lottery ....................................... $3,949,292

Total ...................................................... $159,484,363

* Includes Agency Special Account

AGENCY EXPENDITURES
Expenditures by Activity from All Funding Sources (FY19 Actual)

- Educational Attainment ...................... $127,935,309
- Student and Stakeholder Support .......... $11,539,523
- Dropout Recovery/Youth Offender/Skills Centers .... $5,106,128
- Customized Training and Consulting ........ $4,603,059
- Information Technology ..................... $3,577,827
- Curriculum, Assessment and Digital Delivery ...... $2,905,267
- Administration .................................... $2,539,375
- Payments in Process as of June 30, 2019 .......... $1,277,875

Total ...................................................... $159,484,363
AGENCY EXPENDITURES

Expenditures by Service Delivery from All Funding Sources (FY19 Actual)

- Technology Centers (Operations) ........................................ $72,930,775
- PK-12 Schools ................................................................. $28,420,547
- Technology Centers (Health Benefit Allowance)* ....................... $25,428,916
- Agency ............................................................................. $20,561,992
- Skills Centers ................................................................. $5,106,128
- Colleges ............................................................................. $4,304,543
- Other ................................................................................. $1,453,587
- Payments in Process as of June 30, 2019 .................................. $1,277,875

Total ................................................................. $159,484,363

* Underfunded FY17 by $10,918,983
* Underfunded FY18 by $11,800,000

AGENCY EXPENDITURES

Expenditures by Category from All Funding Sources (FY19 Actual)

- Pass Through to Schools ............... $132,538,368
- Personnel Services ......................... $18,107,124
- Operating Expenses ....................... $5,461,774
- Professional Services ..................... $2,099,222
- Payments in Process as of June 30, 2019 .............. $1,277,875

Total ................................................................. $159,484,363
POWERING OKLAHOMA’S ECONOMY