MORE THAN
500,000
TOTAL ENROLLMENTS IN OKLAHOMA CAREERTECH OFFERINGS

Oklahoma CareerTech is focused on developing a world-class workforce. Our goal is to improve Oklahoma’s economy by providing education and training for individuals to be successful in the workplace and by providing companies with the workforce necessary to compete globally.
CAREERTECH DELIVERS

One of the strengths of the CareerTech System is its accessibility to almost every Oklahoman.

- CareerTech offerings in 391 K-12 School Districts—1,319 teachers
- 29 Technology Center Districts with 58 campuses—1,264 teachers
- Business and Industry training attracts new industry and helps existing businesses expand and prosper—7,824 industries
- 15 Skills Centers (inmates/juvenile offenders) —37 teachers
- 31 Adult Basic Education providers at 121 sites

CAREERTECH SYSTEM ENROLLMENTS (FY17)

- Industry-Specific Training
- K-12 Schools Secondary
- Adult and Career Development
- Technology Center Secondary
- Adult Basic Education
- Postsecondary Career Programs
- Training for Industry Program
- Skills Centers

Total Enrollments—522,908

Students enrolled may be duplicated among categories.
7,824
COMPANIES SERVED

DID YOU KNOW . . .

Business and Industry Services

- helped more than 7,800 companies increase profitability through various forms of service/training.
- Assisted companies to locate in Oklahoma and provided training for 1,542 new jobs through the Training for Industry Program.
- Helped Oklahoma companies secure more than $282 million in contracts through the Oklahoma Bid Assistance Network.

ENROLLMENTS (FY17)

- Industry-Specific 97,363
- Adult & Career Development 54,700
- Safety 172,390
- Training for Industry Program 4,111
- Firefighter Training 3,254

Total businesses served, unduplicated: 7,824

Ree Drummond, nationally known for a television show on the Food Network, sought out Tri County’s services to train employees of the Mercantile in Pawhuska. Tri County’s Business Development Center helped train the nearly 200 employees.
1,882 ENROLLMENTS

SKILLS CENTERS ENROLLMENT, PLACEMENT, WAGE INFORMATION

<table>
<thead>
<tr>
<th>Students served—full-time</th>
<th>992</th>
</tr>
</thead>
<tbody>
<tr>
<td>Students served—short-term</td>
<td>683</td>
</tr>
<tr>
<td>Students served—partner program</td>
<td>207</td>
</tr>
<tr>
<td>Completed—full-time</td>
<td>516</td>
</tr>
<tr>
<td>Positive placement</td>
<td>88.52%</td>
</tr>
<tr>
<td>Average hourly wage</td>
<td>$11.68</td>
</tr>
</tbody>
</table>

ADULT BASIC EDUCATION

Oklahomans are provided instruction annually through CareerTech’s Adult Basic Education programs.

- 31 ABE providers at 121 sites
- 9,694 students working on high school equivalency
- 4,389 correctional center students
- 1,375 English literacy/civics students
- 17,989 total students served
- 393,000* Oklahomans 18 years and older are eligible for ABE services.

* U.S. Census Bureau, 2010-2014 American Community Survey 5-Year Estimates

Rusty Smith completed the automotive services technology program at Jim E. Hamilton Skills Center and gained knowledge of engine performance, steering and suspension, HVAC, electrical, manual drivetrain and axles, brakes and transmissions. He received his automotive/brakes technician certification.

DROPOUT RECOVERY

CareerTech’s dropout recovery program helps students who drop out of high school earn their diplomas and gain skills to enter the workforce.

- 1,079 students - 512 females, 567 males (329 dropped out before junior year of high school)
- 374 earned high school diploma
- 16 passed high school equivalency test
- 117 obtained employment
- 23 entered the military
- 124 enrolled in postsecondary education
139,598
ENROLLMENTS

CareerTech programs are available to students in sixth through 12th grades in Oklahoma’s K-12 schools.

- Thirty-seven percent (122,196) of Oklahoma 6th-12th-grade students were enrolled in CareerTech courses.

- Forty-six percent (83,728) of Oklahoma 9th-12th-grade students were enrolled in CareerTech classes.

- 159,686 secondary CareerTech enrollments (some students take more than one offering).

CAREERTECH STUDENT ORGANIZATIONS

More than 88,000 students learned important leadership skills as members of CareerTech co-curricular student organizations:

Cammi Valdez, state officer in Technology Student Association and DECA at Enid High School, received B.S. degrees in chemistry and mathematics from Southwestern Oklahoma State University and a Ph.D. in biological chemistry and molecular pharmacology from Harvard University. She is now assistant director for undergraduate research and fellowships at Harvard.
## FY17 Teachers in Comprehensive Schools

<table>
<thead>
<tr>
<th>Program</th>
<th># Teachers</th>
<th># Enrollments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agricultural Education</td>
<td>439</td>
<td>27,230</td>
</tr>
<tr>
<td>Business and Information Technology Education</td>
<td>222</td>
<td>23,028</td>
</tr>
<tr>
<td>Family and Consumer Sciences Education</td>
<td>375</td>
<td>54,969</td>
</tr>
<tr>
<td>Health Careers Education</td>
<td>13</td>
<td>1,249</td>
</tr>
<tr>
<td>Marketing Education</td>
<td>33</td>
<td>3,076</td>
</tr>
<tr>
<td>Science, Technology, Engineering and Mathematics</td>
<td>231</td>
<td>29,688</td>
</tr>
<tr>
<td>Trade and Industrial Education</td>
<td>6</td>
<td>358</td>
</tr>
</tbody>
</table>

### Offerings in K-12 Schools (Grades 6-12)

- Provide a hands-on learning environment
- Integrate rigorous academics
- Provide opportunities to explore and experience potential careers
- Provide knowledge and skill development in multiple career pathways

Myava Cook, graduate of Metro Tech and OSU IT’s culinary arts programs, is now a sous chef at Embassy Suites by Hilton, Oklahoma City Downtown Medical Center.
In FY17, 29 technology center districts operated on 58 campuses throughout the state, making services easily accessible to most Oklahomans. High school student enrollments in technology centers totaled 20,088. Adult enrollments in career programs, industry-specific training, Adult and Career Development and Training for Industry were 343,351.

Will Bailey’s classes at Pontotoc Technology Center led to certifications and skills in design, videography and digital photography. He is now an interactive developer for Chickasaw Nation.
TECHNOLOGY CENTER
ENROLLMENT BY CAREER CLUSTER (FY17)

<table>
<thead>
<tr>
<th>Career Cluster</th>
<th>Enrollments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Architecture and Construction</td>
<td>2,642</td>
</tr>
<tr>
<td>Agriculture, Food and Natural Resources</td>
<td>224</td>
</tr>
<tr>
<td>Arts, A/V Technology and Communications</td>
<td>1,061</td>
</tr>
<tr>
<td>Business Management and Administration</td>
<td>1,550</td>
</tr>
<tr>
<td>Education and Training</td>
<td>54</td>
</tr>
<tr>
<td>Finance</td>
<td>326</td>
</tr>
<tr>
<td>Health Science</td>
<td>7,089</td>
</tr>
<tr>
<td>Human Services</td>
<td>2,217</td>
</tr>
<tr>
<td>Hospitality and Tourism</td>
<td>968</td>
</tr>
<tr>
<td>Information Technology</td>
<td>3,046</td>
</tr>
<tr>
<td>Law, Public Safety, Corrections and Security</td>
<td>502</td>
</tr>
<tr>
<td>Marketing, Sales and Service</td>
<td>205</td>
</tr>
<tr>
<td>Manufacturing</td>
<td>2,731</td>
</tr>
<tr>
<td>Science, Technology, Engineering and Mathematics</td>
<td>3,635</td>
</tr>
<tr>
<td>Transportation, Distribution and Logistics</td>
<td>4,346</td>
</tr>
<tr>
<td><strong>Grand Total</strong></td>
<td><strong>30,596</strong></td>
</tr>
</tbody>
</table>

DID YOU KNOW . . .

- Oklahoma CareerTech System graduates added more than $3.5 billion annually to the state’s economy.
- Oklahoma CareerTech annual enrollments totaled more than 500,000.
- Thirty-seven percent (122,196) of Oklahoma 6th-12th-grade students were enrolled in CareerTech courses.
- Forty-six percent (83,728) of Oklahoma 9th-12th-grade students were enrolled in CareerTech classes.
- More than 88,000 students learned important leadership skills in CareerTech student organizations.
- CareerTech helped 7,824 Oklahoma businesses increase sales, improve productivity, reduce costs and expand operations.
- Oklahoma CareerTech Skills Centers through 1,882 enrollments offered specialized training to adult and juvenile offenders.
- Student placement in FY16 was 94 percent (continuing education, employed and military).
- Oklahoma CareerTech students earned 15,152 certificates and/or industry-recognized credentials in FY16.
- Oklahoma CareerTech students earned 13,607 Career Readiness Certificates.
FY17 ODCTE FISCAL OVERVIEW

**AGENCY REVENUE**
Sources of Revenue (FY17 Actual)

- State-General: $114,112,183
- Federal*: $26,769,771
- Revolving: $4,701,988
- State-Lottery: $2,930,688
- Fund Balance Required: $2,048,936

*Includes Agency Special Account

Total: $150,563,566

**AGENCY EXPENDITURES**
Expenditures by Activity (FY17 Actual)

- Educational Attainment: $119,554,116
- Student and Stakeholder Support: $12,018,637
- Customized Training and Consulting: $4,162,793
- Curriculum, Assessment and Digital Delivery: $3,500,018
- Dropout Recovery/Youth Offender/Skills Centers: $4,948,377
- Information Technology: $3,953,005
- Administration: $2,426,620

Total: $150,563,566
AGENCY EXPENDITURES

Expenditures by Service Delivery (FY17 Actual)

- Technology Centers (Operations) ......................... $67,454,435
- K-12 Schools ........................................... $27,599,592
- Agency .................................................. $21,879,381
- Technology Centers (Health Benefit Allowance)* .......... $23,595,254
- Skills Centers ......................................... $4,948,377
- Colleges/Universities ............................. $4,280,670
- Other .......................................................... $805,857

Total ......................................................... $150,563,566

* Underfunded FY16 by $8,140,015
* Underfunded FY17 by $9,965,821

AGENCY EXPENDITURES

Expenditures by Category (FY17 Actual)

- Pass Through to Schools ...................... $123,735,809
- Personnel Services .............................. $18,646,501
- Operating Expenses ............................. $5,971,388
- Professional Services ......................... $2,209,868

Total .......................................................... $150,563,566