

Appropriations Request for FY20

PERFORMANCE AND WORKFORCE DEVELOPMENT GOALS

FY20

Educational attainment	\$19,500,000
▶ Expand K-12 CareerTech offerings aligned with workforce demand	\$5,200,000
▶ Fund 130 unfunded programs.	
▶ Increase program assistance and supplements for current programs.	
▶ Increase funding ability to add an additional 90 programs.	
▶ Expand ability to serve 10,800 additional student enrollments.	
▶ Reduce recidivism/expand Skills Centers programs	\$2,500,000
▶ Add 12 new programs.	
▶ Expand ability to serve 500 to 600 additional students.	
▶ Flex (Health) Benefits Allowance	\$ 11,800,000
▶ Underfunded Statutory Requirement Title 70 Section 26-104: (technology centers) Estimated funding required by law: \$25,428,916.	
▶ Funding Benefits allowance will allow dollars to be invested in	
▶ Expanded work-based learning opportunities.	
▶ Expanded business and industry services support.	
▶ Increase training for industry programs by 10 percent to 3,225 enrollments.	
▶ Increase customized training by 10 percent to 295,652 enrollments.	
▶ Increase certifications/credentials annually by 5 percent from 15,152 to 17,540 in three years.	
Career awareness	\$450,000
▶ Deploy Galaxy okcareerguide.org for K-5 users.	
▶ Establish statewide electronic transcribing system in coordination with OK Career Guide.	
Business/educational partnerships	\$300,000
▶ Increase teacher externship opportunities by 10 percent.	
▶ Establish and report by FY20 student work-based learning documentation for the CareerTech System.	
Agency Operations	\$750,000
▶ Investment in staff and building operations.....	\$550,000
▶ Expand adult basic education (federal match)	\$200,000
▶ 393,461 individuals 18 years and older do not have high school diplomas or equivalent.	
▶ Current funding capacity supports 20,300 students.	
Total Additional Funds Requested	\$21,000,000
Total FY20 Requested State General Appropriations	\$141,388,371

Supplemental Appropriations Request for FY19

Underfunded Statutory Requirement Title 70 Section 26-104: (technology centers)

Estimated funding required by law: \$25,428,916

Flex (Health) Benefits Allowance **\$11,800,000**



Oklahoma Department of Career and Technology Education

Dr. Marcie Mack

State Director

Office: 405.743.5430 | Cell: 405.747.0670

Marcie.Mack@careertech.ok.gov

POWERING OKLAHOMA'S ECONOMY

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