APPROPRIATIONS REQUEST FOR FY21
Performance and Workforce Development Goals

FY20 General Appropriations ............................................................................................................. $139,479,185

FY21 Request

Educational Attainment ..................................................................................................................... $15,500,357

- Reduce recidivism/expand Skills Centers programs.......................$2,500,000
  - Add programming with DOC, OJA and community partners.
  - Expand ability to serve 500 to 600 additional students.
- Expand K-12 CT offerings to align with workforce demand......$3,000,000
  - Increase program and teacher assistance for more than 1,367 current programs.
  - Fund an additional 40 programs.
  - Occupational specific training offered to more than 2,500 CareerTech educators.
- Ecosystem workforce demands..............................................$10,000,357
  - Estimated FY21 Health Benefit Allowance increase... $662,357
  - Aerospace Center .............................................................. $5,200,000
    - Statewide Training Program
    - Advanced MRO
    - Advanced aerospace industry training
  - Statewide industry-specific demands ..................$3,638,000
    - Customized training delivered directly to industry to enhance workforce
    - TIP, entrepreneurial services and local industry advisory councils
  - Expanded work-based learning opportunities........ $500,000
    - Adult & youth apprenticeships

Career Awareness ......................................................................................................................... $500,000

- Support work-based learning with industry engagement & data collection system.
- Continue partnerships with SDE to incorporate statewide electronic transcripting system and coordination with OK Career Guide.
- Support continued professional development for individualized career academic plans.

Business/Educational Partnerships ............................................................................................... $300,000

- Increase regional opportunities for educator and industry connections.
- Establish and report by FY21 student work-based learning documentation for the CareerTech System.
- Recruit more industry to sponsor student work-based learning.
- Increase educational resources and relevance through industry partnerships.

Agency Operations ....................................................................................................................... $550,000

- Investment in staff and building operations

Total Additional Funds Requested for FY21 .................................................................................... $16,850,357

Total FY21 Requested State General Appropriations ...................................................................... $156,329,542