

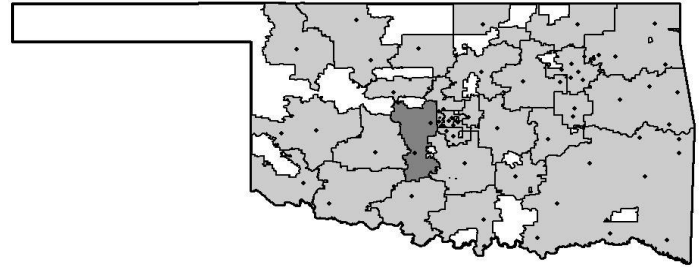
CANADIAN VALLEY TECHNOLOGY CENTER DISTRICT

Oklahoma's CareerTech Districts:

**6505 E. Highway 66 East
El Reno, Oklahoma 73036-9117
(405) 262-2629**

Dr. Gayla Lutts, Superintendent

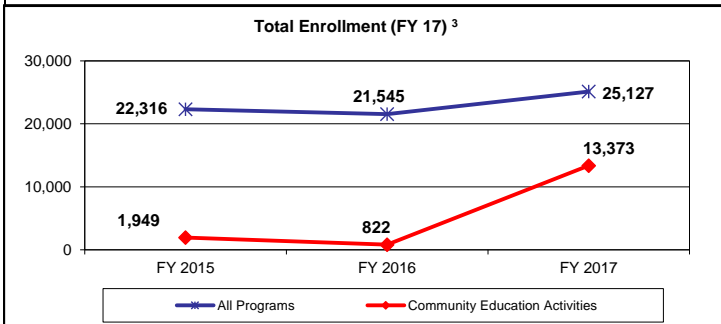
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DISTRICT OVERVIEW

Demographic Data ³ (FY 17)		
	Technology Center District Enrollment	Technology Centers Statewide Average
Caucasian	73.0%	64.9%
African American	7.8%	9.6%
Asian	2.1%	1.5%
Hispanic	9.4%	10.0%
American Indian	7.1%	11.4%
Two or More Races	0.8%	2.7%
Highest Educational Level for Adults Age 25+		
College Degree	22.8%	26.8%
H.S. Diploma w/o College Degree	74.5%	68.3%
Less than 12th Grade Education	2.7%	4.9%
Economically Disadvantaged Full-Time Secondary Students	39.7%	61.2%

Cost Per Student ² (FY 17)	Technology Center District	Statewide
Average Cost Per FTE Enrollment in State Programs	\$9,835	\$9,838
Average Cost Per Enrollment in Bus. & Industry Programs	\$122	\$120



District Population & Partner Schools ^{1 & 3}

District population is 161,241 based on 2010 census data. School districts served are Alex, Amber POCASSET, Banner, Bethany, Calumet, Chickasha, Darlington, El Reno, Friend, Maple, Minco, Mustang, Ninnekah, Piedmont, Pioneer, Riverside, Rush Springs, Tuttle and Union City

Financial Data ² (FY 17)			
	Technology Center District	Technology Center %	Statewide %
REVENUE			
General Fund Revenue			
Revenue			
Local Funds	\$19,478,245	83.5%	76.3%
Local Ad Valorem	\$17,525,579	90.0%	85.7%
Adult Tuition	\$1,242,903	6.4%	9.1%
Local Other	\$709,762	3.6%	5.2%
State Funds	\$3,007,000	12.9%	18.9%
Federal Funds	\$830,253	3.6%	4.8%
Total General Fund Revenue	\$23,315,498	100.0%	100.0%

Building Fund Revenue			
Total Local Revenue	\$8,792,869	100.0%	
Local Taxes	\$8,761,117	99.6%	
Local Other Sources	\$31,752	0.4%	
State	\$1,207	0.0%	
Federal	\$0	0.0%	
Total Building Fund Revenue	\$8,794,077	100.0%	

TOTAL REVENUE: \$32,109,575

General and Building Fund Expenditures			
Classroom Activity & Instructional Support	\$15,045,170	66.1%	60.0%
Guidance & Counseling	\$754,193	3.3%	4.9%
General Administration	\$917,852	4.0%	2.7%
General Support	\$2,553,076	11.2%	13.6%
Student Transportation	\$30,531	0.1%	2.7%
Operation of Plant	\$3,426,014	15.1%	15.7%
Other Services	\$27,584	0.1%	0.3%
Subtotal:	\$22,754,420	100.0%	100.0%

Additional Expenditures			
Capital Outlay	\$9,538,750		
Student Financial Aid	\$362,652		
Other Expenditures	\$1,837,742		
Subtotal:	\$11,739,144		

TOTAL EXPENDITURES: \$34,493,564

Definitions of all terms can be found in the glossary at the beginning of this document.

Data provided by the following sources:

¹ Office of Accountability, State of Oklahoma

² Oklahoma Department of Career and Technology Education, Technology Center Services Division

³ Oklahoma Department of Career and Technology Education, Information Management Division

⁴ Oklahoma Department of Education

⁵ Technology Center

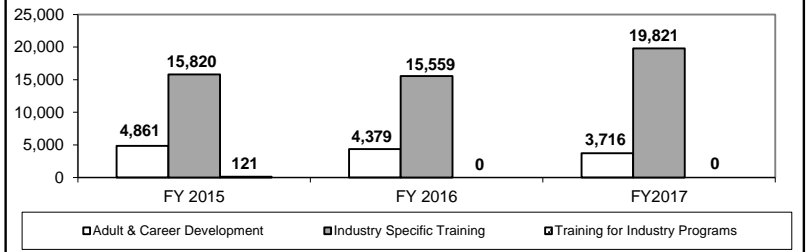
CANADIAN VALLEY TECHNOLOGY CENTER DISTRICT

BUSINESS AND INDUSTRY SERVICES TRAINING³

Business and Industry Services Course Statistics

Program Type (FY 17)	Number of Classes	Hours of Training
Adult and Career Development	619	18,237
Industry Specific Training	1,355	7,803
Training for Industry Programs	0	0
Total	1,974	26,040
Total Adjunct Instructors:	264	
Total Businesses & Industries Served:	353	

Business and Industry Services Training Enrollments

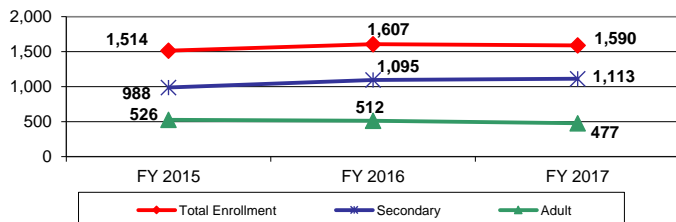


FULL-TIME INSTRUCTION (FY 17)³

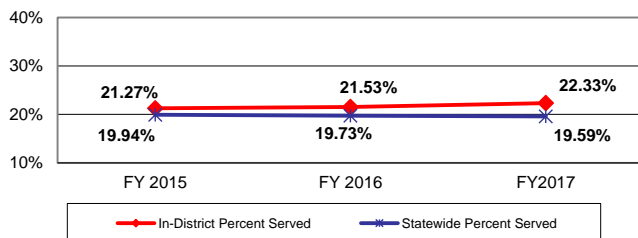
Instructors (FY 17)²

State Program Instructors	65
National Board Certified Instructors	4
Average Annual Salary for Instructors (base salary):	
10 month contract:	\$63,531
11 month contract:	\$70,927
12 month contract:	\$72,937

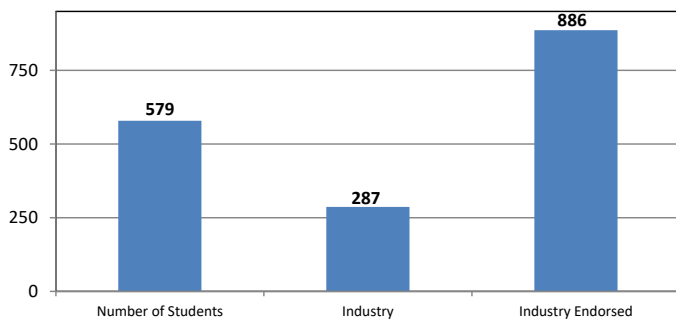
Enrollment in Full-Time Instruction



Percent of Eligible 11th and 12th Graders Enrolled in Full-Time Instruction⁴



Certifications (FY 17)³



State Program Outcomes - Completion/Retention FY 17³

Technology Center			
Completion Status:	Secondary	Adult	All Students
Retained/Completers	83%	88%	85%
Transfers	14%	2%	10%
Leavers	3%	10%	5%

Statewide

	Secondary	Adult	All Students
Retained/Completers	85%	88%	86%
Transfers	12%	2%	9%
Leavers	2%	10%	5%

State Program Outcomes - Placement FY 17³

Technology Center			
Placement Status:	Secondary	Adult	All Students
Total Positive Placement	97%	91%	95%
Military	3%	0%	2%
Employed Related	35%	63%	44%
Employed Not Related	8%	13%	10%
Continuing Education	51%	14%	39%
Unemployed Seeking	2%	3%	2%
Not in Labor Force	1%	6%	3%

Statewide

Placement Status:	Secondary	Adult	All Students
Total Positive Placement	96%	92%	95%
Military	3%	1%	2%
Employed Related	24%	70%	42%
Employed Not Related	6%	9%	7%
Continuing Education	63%	12%	44%
Unemployed Seeking	3%	5%	4%
Not in Labor Force	2%	4%	2%

PROJECTS AND UNIQUE ATTRIBUTES⁵

Canadian Valley Technology Center has provided high-tech educational opportunities for adults, high school students and businesses since 1970 with campuses in Chickasha, El Reno and Yukon.

The El Reno Campus re-opened in January 2017 after complete reconstruction following a May 2013 tornado. Power Sports was added as a new full-time program here. Students are prepared for careers as technicians for all-terrain vehicles, commercial lawn mowers and motorcycles.

CV Tech's Project SEARCH remains in its infancy at Integris Canadian Valley Hospital in Yukon. Students with disabilities receive assistance transitioning from school to employment by undergoing job rotations in admissions, ICU, environmental services and more. Canadian Valley has expanded its full-time staff to include services such as a literacy coach, an employment specialist and a career readiness team for student recruitment. Additionally, a second instructor was added in the welding program in response to industry demand in the area.

A major 60,000-square foot expansion was announced at the Dr. Earl Cowan Campus near Yukon. This enables a transition into a health-only training center there. The El Reno Campus is due a 40,000-square foot addition with completion set for Fall 2019.

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