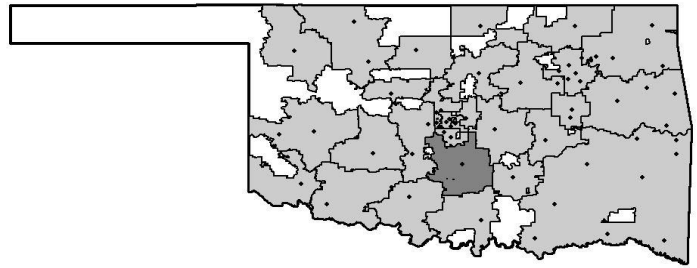


MID-AMERICA TECHNOLOGY CENTER DISTRICT

**27438 State Highway 59
P.O. Box H
Wayne, Oklahoma 73095-0210**

Mr. Dusty Ricks, Superintendent

Oklahoma's CareerTech Districts:



DISTRICT OVERVIEW

Demographic Data ³ (FY 17)			Financial Data ² (FY 17)														
	Technology Center District Enrollment	Technology Centers Statewide Average		Technology Center District %	Technology Center Statewide %												
Caucasian	75.0%	64.9%	REVENUE														
African American	2.0%	9.6%	General Fund Revenue														
Asian	0.5%	1.5%	Revenue														
Hispanic	10.2%	10.0%	Local Funds	\$7,776,784	74.0%												
American Indian	9.0%	11.4%	Local Ad Valorem	\$7,160,547	92.1%												
Two or More Races	3.3%	2.7%	Adult Tuition	\$499,405	6.4%												
Highest Educational Level for Adults Age 25+			Local Other	\$116,832	1.5%												
College Degree	20.0%	26.8%	State Funds	\$2,420,717	23.0%												
H.S. Diploma w/o College Degree	75.0%	68.3%	Federal Funds	\$305,186	2.9%												
Less than 12th Grade Education	5.0%	4.9%	Total General Fund Revenue	\$10,502,687	100.0%												
Economically Disadvantaged Full-Time Secondary Students	45.6%	61.2%	Building Fund Revenue														
Cost Per Student ² (FY 17)																	
	Technology Center District	Statewide	Total Local Revenue	\$763,987	100.0%												
Average Cost Per FTE Enrollment in State Programs	\$7,378	\$9,838	Local Taxes	\$719,610	94.2%												
Average Cost Per Enrollment in Bus. & Industry Programs	\$105	\$120	Local Other Sources	\$44,377	5.8%												
Total Enrollment (FY 17) ³			State	\$5	0.0%												
<table border="1" style="margin-top: 10px;"> <caption>Total Enrollment (FY 17) ³</caption> <thead> <tr> <th>Fiscal Year</th> <th>All Programs</th> <th>Community Education Activities</th> </tr> </thead> <tbody> <tr> <td>FY 2015</td> <td>15,076</td> <td>254</td> </tr> <tr> <td>FY 2016</td> <td>11,580</td> <td>63</td> </tr> <tr> <td>FY 2017</td> <td>13,831</td> <td>101</td> </tr> </tbody> </table>			Fiscal Year	All Programs	Community Education Activities	FY 2015	15,076	254	FY 2016	11,580	63	FY 2017	13,831	101	Federal	\$0	0.0%
			Fiscal Year	All Programs	Community Education Activities												
			FY 2015	15,076	254												
FY 2016	11,580	63															
FY 2017	13,831	101															
Total Building Fund Revenue	\$763,992	100.0%	TOTAL REVENUE: \$11,266,679														
District Population & Partner Schools ^{1 & 3}			General and Building Fund Expenditures														
District population is 103,420 based on 2010 census data. School districts served are Blanchard, Bridge Creek, Dibble, Elmore City-Pernell, Lexington, Lindsay, Little Axe, Maysville, Newcastle, Noble, Paoli, Pauls Valley, Purcell, Stratford, Wanette, Washington, Wayne, Whitehead and Wynnewood.			Classroom Activity & Instructional Support	\$5,654,885	66.9%												
			Guidance & Counseling	\$426,665	5.0%												
			General Administration	\$207,057	2.4%												
Additional Expenditures			General Support	\$609,968	7.2%												
			Student Transportation	\$340,811	4.0%												
			Operation of Plant	\$1,215,138	14.4%												
			Other Services	\$0	0.0%												
			Subtotal:	\$8,454,524	100.0%												
			Capital Outlay	\$198,437													
			Student Financial Aid	\$167,622													
			Other Expenditures	\$205,937													
			Subtotal:	\$571,996													
			TOTAL EXPENDITURES: \$9,026,520														

Definitions of all terms can be found in the glossary at the beginning of this document.

Data provided by the following sources:

¹ Office of Accountability, State of Oklahoma

² Oklahoma Department of Career and Technology Education, Technology Center Services Division

³ Oklahoma Department of Career and Technology Education, Information Management Division

⁴ Oklahoma Department of Education

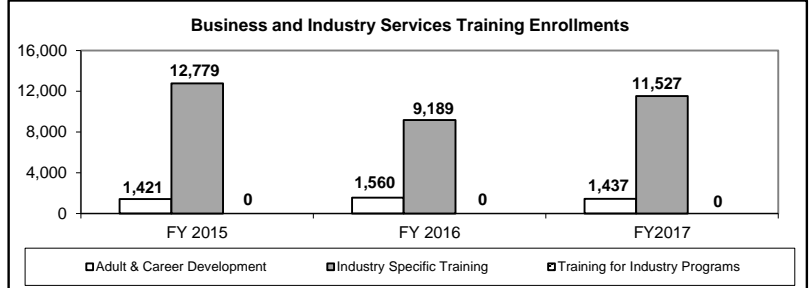
⁵ Technology Center

MID-AMERICA TECHNOLOGY CENTER DISTRICT

BUSINESS AND INDUSTRY SERVICES TRAINING³

Business and Industry Services Course Statistics

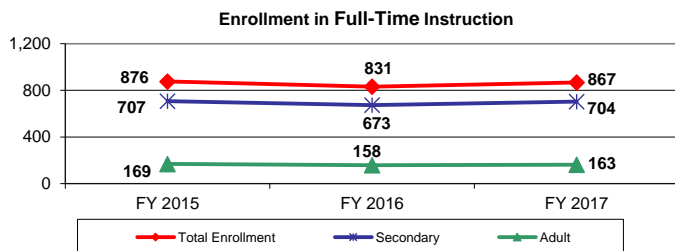
Program Type (FY 17)	Number of Classes	Hours of Training
Adult and Career Development	279	7,144
Industry Specific Training	826	4,568
Training for Industry Programs	0	0
Total	1,105	11,712
Total Adjunct Instructors:	110	
Total Businesses & Industries Served:	175	



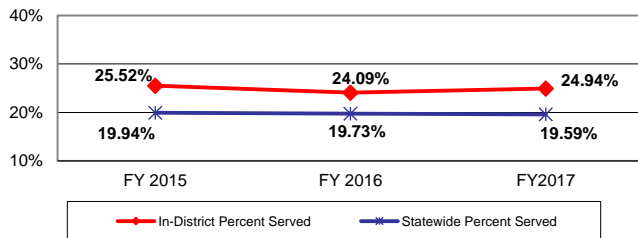
FULL-TIME INSTRUCTION (FY 17)³

Instructors (FY 17)²

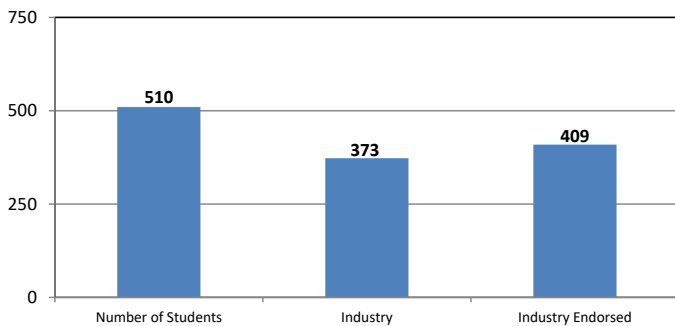
State Program Instructors	32
National Board Certified Instructors	0
Average Annual Salary for Instructors (base salary):	
10 month contract:	\$55,428
11 month contract:	\$59,801
12 month contract:	\$75,103



Percent of Eligible 11th and 12th Graders Enrolled in Full-Time Instruction⁴



Certifications (FY 17)³



State Program Outcomes - Completion/Retention FY 17³

Technology Center			
Completion Status:	Secondary	Adult	All Students
Retained/Completers	82%	86%	83%
Transfers	17%	5%	15%
Leavers	1%	9%	3%

Statewide			
	Secondary	Adult	All Students
Retained/Completers	85%	88%	86%
Transfers	12%	2%	9%
Leavers	2%	10%	5%

State Program Outcomes - Placement FY 17³

Technology Center			
Placement Status:	Secondary	Adult	All Students
Total Positive Placement	97%	94%	96%
Military	5%	2%	4%
Employed Related	35%	61%	41%
Employed Not Related	10%	11%	10%
Continuing Education	47%	20%	41%
Unemployed Seeking	3%	4%	3%
Not in Labor Force	1%	2%	1%

Statewide			
Placement Status:	Secondary	Adult	All Students
Total Positive Placement	96%	92%	95%
Military	3%	1%	2%
Employed Related	24%	70%	42%
Employed Not Related	6%	9%	7%
Continuing Education	63%	12%	44%
Unemployed Seeking	3%	5%	4%
Not in Labor Force	2%	4%	2%

PROJECTS AND UNIQUE ATTRIBUTES⁵

Mid-America Technology Center serves more than 14,000 students in all or part of eight counties. MATC has full-time students from 18 independent school districts and one dependent school district. Historically, 80 to 85 percent of our full-time enrollment consists of high school students.

Business and Industry Services (BIS) at MATC continues to have a positive effect on the local economies and the communities within the district. Although the oil and gas industry dominates the landscape in south-central Oklahoma, BIS continues to serve all of the key industry sectors in the district. BIS offers training and services to companies large and small, and provides the citizens of the district high quality opportunities to advance their skills, secure wealth-generating employment and earn higher wages. BIS heavily promotes community leadership through Leadership Mid-America and unites local business leaders through quarterly BIS Round-Table meetings.

Secondary students who reside in the technology center district who are from private and parochial schools, charter schools and home schools, as well as all in-district students up to the age of 22, are eligible to attend MATC full-time programs (except Practical Nursing) tuition-free.

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