

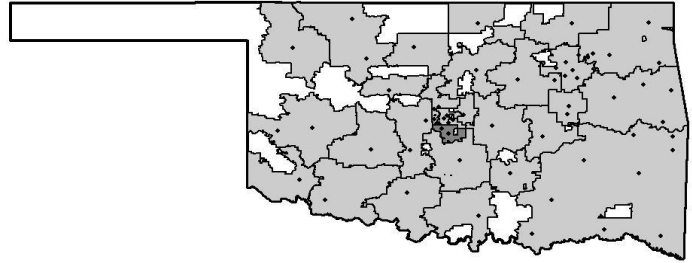
MOORE NORMAN TECHNOLOGY CENTER DISTRICT

Oklahoma's CareerTech Districts:

**4701 12th Avenue Northwest
P.O. Box 487
Norman, Oklahoma 73069-8399**

Ms. Jane Bowen, Superintendent

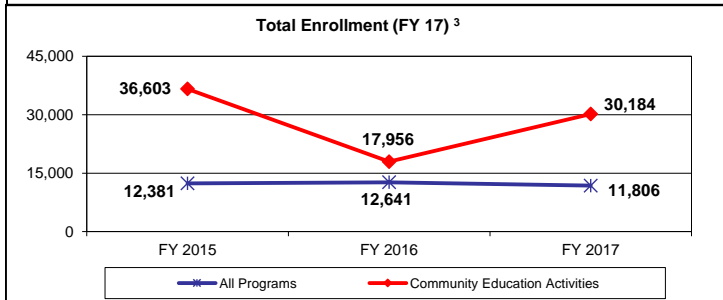
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DISTRICT OVERVIEW

Demographic Data ³ (FY 17)		
	Technology Center District Enrollment	Technology Centers Statewide Average
Caucasian	71.9%	64.9%
African American	9.2%	9.6%
Asian	2.1%	1.5%
Hispanic	7.3%	10.0%
American Indian	5.0%	11.4%
Two or More Races	4.5%	2.7%
Highest Educational Level for Adults Age 25+		
College Degree	36.3%	26.8%
H.S. Diploma w/o College Degree	62.0%	68.3%
Less than 12th Grade Education	1.8%	4.9%
Economically Disadvantaged Full-Time Secondary Students	18.3%	61.2%

Cost Per Student ² (FY 17)	Technology Center District	Statewide
Average Cost Per FTE Enrollment in State Programs	\$11,275	\$9,838
Average Cost Per Enrollment in Bus. & Industry Programs	\$183	\$120



District Population & Partner Schools ^{1 & 3}

District population is 232,942 based on 2010 census data. School districts served are Moore and Norman.

Financial Data ² (FY 17)			
	Technology Center District	Technology Center %	Statewide %
REVENUE			
General Fund Revenue			
Revenue			
Local Funds	\$23,360,104	90.0%	76.3%
Local Ad Valorem	\$20,435,840	87.5%	85.7%
Adult Tuition	\$2,054,117	8.8%	9.1%
Local Other	\$870,147	3.7%	5.2%
State Funds	\$2,289,604	8.8%	18.9%
Federal Funds	\$311,795	1.2%	4.8%
Total General Fund Revenue	\$25,961,502	100.0%	100.0%

Building Fund Revenue			
Total Local Revenue	\$10,476,372	100.0%	
Local Taxes	\$10,248,411	97.8%	
Local Other Sources	\$227,961	2.2%	
State	\$0	0.0%	
Federal	\$0	0.0%	
Total Building Fund Revenue	\$10,476,372	100.0%	

TOTAL REVENUE: \$36,437,874

General and Building Fund Expenditures			
Classroom Activity & Instructional Support	\$15,081,660	56.9%	60.0%
Guidance & Counseling	\$1,673,148	6.3%	4.9%
General Administration	\$786,266	3.0%	2.7%
General Support	\$4,131,286	15.6%	13.6%
Student Transportation	\$51,962	0.2%	2.7%
Operation of Plant	\$4,498,710	17.0%	15.7%
Other Services	\$286,616	1.1%	0.3%
Subtotal:	\$26,509,650	100.0%	100.0%

Additional Expenditures			
Capital Outlay	\$3,668,772		
Student Financial Aid	\$0		
Other Expenditures	\$1,323,219		
Subtotal:	\$4,991,991		
TOTAL EXPENDITURES:			\$31,501,641

Definitions of all terms can be found in the glossary at the beginning of this document.

Data provided by the following sources:

¹ Office of Accountability, State of Oklahoma

² Oklahoma Department of Career and Technology Education, Technology Center Services Division

³ Oklahoma Department of Career and Technology Education, Information Management Division

⁴ Oklahoma Department of Education

⁵ Technology Center

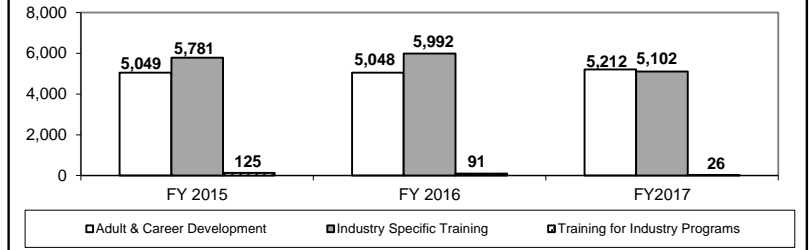
MOORE NORMAN TECHNOLOGY CENTER DISTRICT

BUSINESS AND INDUSTRY SERVICES TRAINING³

Business and Industry Services Course Statistics

Program Type (FY 17)	Number of Classes	Hours of Training
Adult and Career Development	1,468	35,658
Industry Specific Training	384	3,104
Training for Industry Programs	23	4,243
Total	1,875	43,004
Total Adjunct Instructors:	163	
Total Businesses & Industries Served:	212	

Business and Industry Services Training Enrollments

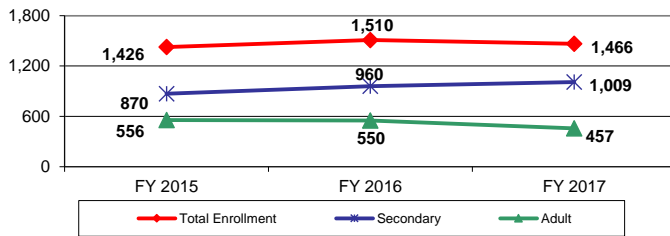


FULL-TIME INSTRUCTION (FY 17)³

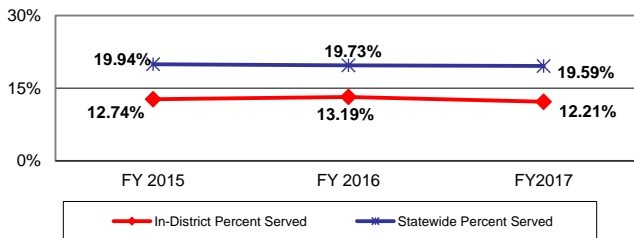
Instructors (FY 17)²

State Program Instructors	54
National Board Certified Instructors	5
Average Annual Salary for Instructors (base salary):	
10 month contract:	\$59,489
11 month contract:	\$0
12 month contract:	\$56,644

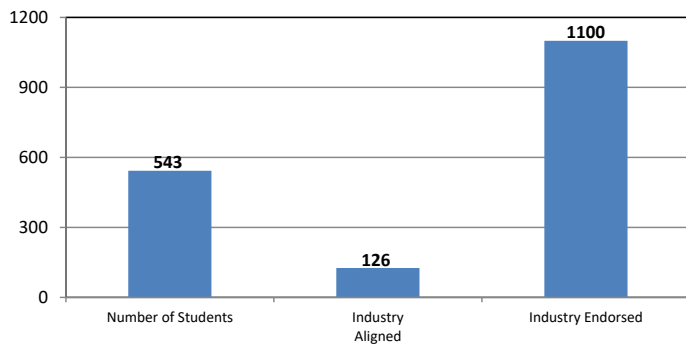
Enrollment in Full-Time Instruction



Percent of Eligible 11th and 12th Graders Enrolled in Full-Time Instruction⁴



Certifications (FY 17)³



State Program Outcomes - Completion/Retention FY 17³

Technology Center			
Completion Status:	Secondary	Adult	All Students
Retained/Completers	91%	87%	90%
Transfers	7%	2%	5%
Leavers	2%	11%	6%

Statewide

	Secondary	Adult	All Students
Retained/Completers	85%	88%	86%
Transfers	12%	2%	9%
Leavers	2%	10%	5%

State Program Outcomes - Placement FY 17³

Technology Center			
Placement Status:	Secondary	Adult	All Students
Total Positive Placement	98%	93%	95%
Military	4%	1%	3%
Employed Related	25%	72%	47%
Employed Not Related	5%	5%	5%
Continuing Education	63%	15%	40%
Unemployed Seeking	1%	3%	2%
Not in Labor Force	2%	3%	2%

Statewide

Placement Status:	Secondary	Adult	All Students
Total Positive Placement	96%	92%	95%
Military	3%	1%	2%
Employed Related	24%	70%	42%
Employed Not Related	6%	9%	7%
Continuing Education	63%	12%	44%
Unemployed Seeking	3%	5%	4%
Not in Labor Force	2%	4%	2%

PROJECTS AND UNIQUE ATTRIBUTES⁵

Established in 1972, Moore Norman Technology Center is viewed as one of the nation's premiere educational training institutions within Oklahoma's globally recognized CareerTech System.

Serving the communities of Norman, Moore and south Oklahoma City with two campuses, MNTC provides 1,200 high school and postsecondary students a quality, affordable technology career education, often in nationally accredited programs.

More than 50,000 adults are served annually through MNTC's conference facilities and continuing education classes. In addition, customized business and industry training and certification helps area companies shore up their workforce and achieve their business goals.

MNTC offers many unique community outreach programs and services: Career Awareness Night, Summer Youth Academy and an award-winning Business Development Center. MNTC has seven National Board Certified instructors, is a multiple-time Gold Star School Award winner and is ISO 9001 certified.

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