

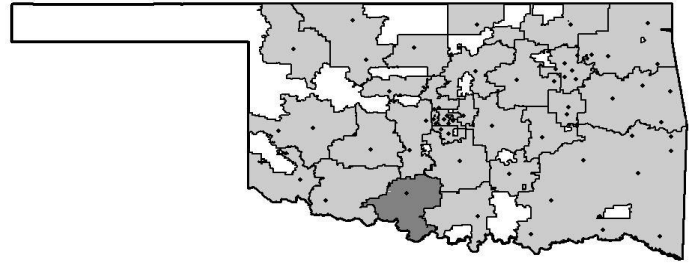
RED RIVER TECHNOLOGY CENTER DISTRICT

Oklahoma's CareerTech Districts:

**3300 West Bois D'Arc
Duncan, Oklahoma 73534-1807
(580) 255-2903**

Mr. Dennis Loafman, Superintendent

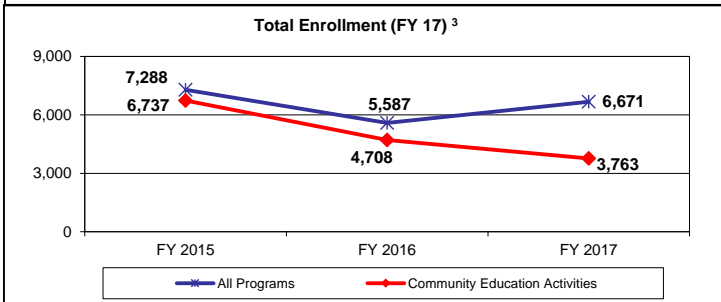
www.rrtc.edu



DISTRICT OVERVIEW

Demographic Data ³ (FY 17)		
	Technology Center District Enrollment	Technology Centers Statewide Average
Caucasian	69.2%	64.9%
African American	5.3%	9.6%
Asian	0.9%	1.5%
Hispanic	9.7%	10.0%
American Indian	9.9%	11.4%
Two or More Races	5.0%	2.7%
Highest Educational Level for Adults Age 25+		
College Degree	13.0%	26.8%
H.S. Diploma w/o College Degree	82.0%	68.3%
Less than 12th Grade Education	5.0%	4.9%
Economically Disadvantaged Full-Time Secondary Students	13.2%	61.2%

Cost Per Student ² (FY 17)	Technology Center District	Statewide
Average Cost Per FTE Enrollment in State Programs	\$8,446	\$9,838
Average Cost Per Enrollment in Bus. & Industry Programs	\$102	\$120



District Population & Partner Schools ^{1 & 3}

District population is 55,438 based on 2010 census data. School districts served are Bray - Doyle, Central, Comanche, Duncan, Empire, Grandview, Marlow, Ryan, Temple, Terral, Velma-Alma, Walters and Waurika

Financial Data ² (FY 17)			
	Technology Center District	Technology Center %	Statewide %
REVENUE			
General Fund Revenue			
Revenue			
Local Funds	\$4,963,365	66.8%	76.3%
Local Ad Valorem	\$4,236,454	85.4%	85.7%
Adult Tuition	\$403,132	8.1%	9.1%
Local Other	\$323,779	6.5%	5.2%
State Funds	\$1,931,171	26.0%	18.9%
Federal Funds	\$539,640	7.3%	4.8%
Total General Fund Revenue	\$7,434,176	100.0%	100.0%

Building Fund Revenue			
Total Local Revenue	\$826,060	100.0%	
Local Taxes	\$801,486	97.0%	
Local Other Sources	\$24,574	3.0%	
State	\$0	0.0%	
Federal	\$0	0.0%	
Total Building Fund Revenue	\$826,060	100.0%	

TOTAL REVENUE: \$8,260,236

General and Building Fund Expenditures			
Classroom Activity & Instructional Support	\$3,783,159	63.5%	60.0%
Guidance & Counseling	\$284,012	4.8%	4.9%
General Administration	\$195,258	3.3%	2.7%
General Support	\$613,237	10.3%	13.6%
Student Transportation	\$304,901	5.1%	2.7%
Operation of Plant	\$773,305	13.0%	15.7%
Other Services	\$0	0.0%	0.3%
Subtotal:	\$5,953,872	100.0%	100.0%

Additional Expenditures			
Capital Outlay	\$325,146		
Student Financial Aid	\$368,063		
Other Expenditures	\$390,366		
Subtotal:	\$1,083,575		

TOTAL EXPENDITURES: \$7,037,446

Definitions of all terms can be found in the glossary at the beginning of this document.

Data provided by the following sources:

¹ Office of Accountability, State of Oklahoma

² Oklahoma Department of Career and Technology Education, Technology Center Services Division

³ Oklahoma Department of Career and Technology Education, Information Management Division

⁴ Oklahoma Department of Education

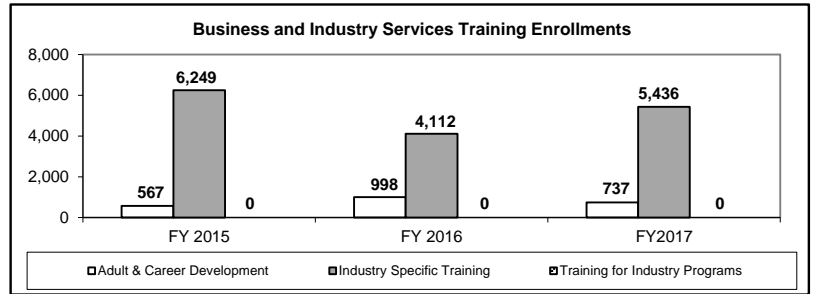
⁵ Technology Center

RED RIVER TECHNOLOGY CENTER DISTRICT

BUSINESS AND INDUSTRY SERVICES TRAINING³

Business and Industry Services Course Statistics

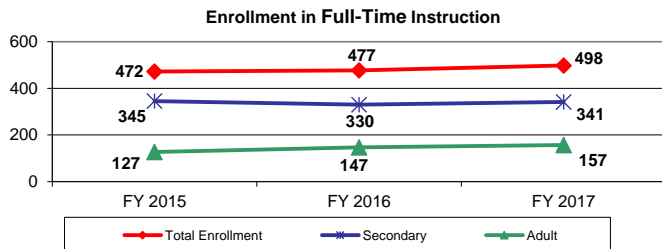
Program Type (FY 17)	Number of Classes	Hours of Training
Adult and Career Development	236	8,728
Industry Specific Training	348	3,201
Training for Industry Programs	0	0
Total	584	11,928
Total Adjunct Instructors:	88	
Total Businesses & Industries Served:	114	



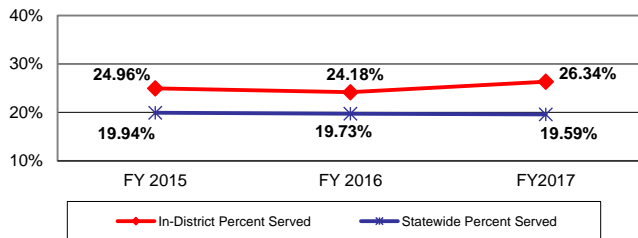
FULL-TIME INSTRUCTION (FY 17)³

Instructors (FY 17)²

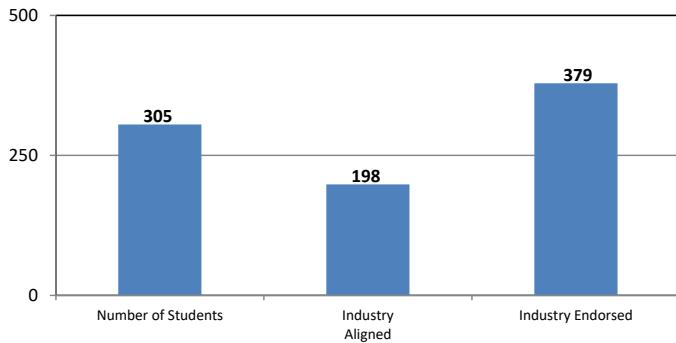
State Program Instructors	21
National Board Certified Instructors	2
Average Annual Salary for Instructors (base salary):	
10 month contract:	\$52,121
11 month contract:	\$58,634
12 month contract:	\$59,881



Percent of Eligible 11th and 12th Graders Enrolled in Full-Time Instruction⁴



Certifications (FY 17)³



State Program Outcomes - Completion/Retention FY 17³

Technology Center			
Completion Status:	Secondary	Adult	All Students
Retained/Completers	81%	79%	80%
Transfers	9%	1%	6%
Leavers	10%	21%	14%

Statewide			
	Secondary	Adult	All Students
Retained/Completers	85%	88%	86%
Transfers	12%	2%	9%
Leavers	2%	10%	5%

State Program Outcomes - Placement FY 17³

Technology Center			
Placement Status:	Secondary	Adult	All Students
Total Positive Placement	97%	94%	96%
Military	2%	0%	1%
Employed Related	33%	61%	44%
Employed Not Related	5%	15%	9%
Continuing Education	57%	18%	42%
Unemployed Seeking	0%	2%	1%
Not in Labor Force	3%	3%	3%

Statewide			
Placement Status:	Secondary	Adult	All Students
Total Positive Placement	96%	92%	95%
Military	3%	1%	2%
Employed Related	24%	70%	42%
Employed Not Related	6%	9%	7%
Continuing Education	63%	12%	44%
Unemployed Seeking	3%	5%	4%
Not in Labor Force	2%	4%	2%

PROJECTS AND UNIQUE ATTRIBUTES⁵

Red River Technology Center offers 12 career pathways and two Project Lead the Way® Academies to adult and/or high school residents of our 12 school districts.

RRTC's Business and Industry Services staff works with local businesses to create new and innovative training activities and offers training designed to fit the needs of our local business and industry partners.

Students continue to excel as Red River Technology Center was recognized as a Tech Centers That Work Platinum High Achievement Award winner in 2014.

RRTC strives to provide excellent short-term and full-time training courses to members of its district and consistently works with business and industry partners to help grow the surrounding communities.

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