

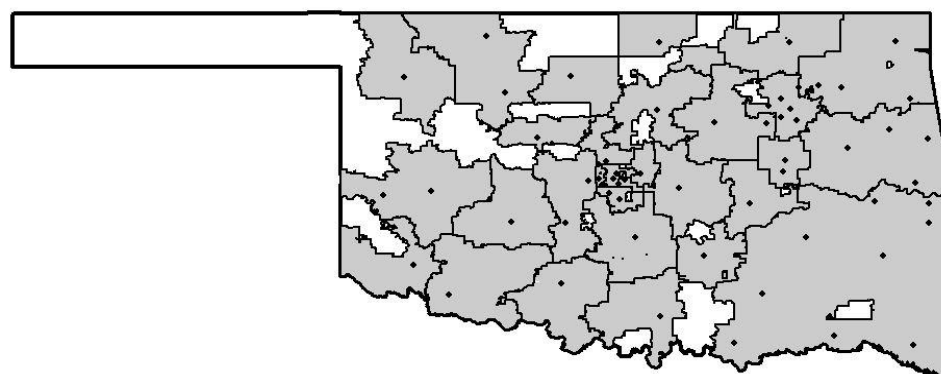
STATEWIDE

Oklahoma's CareerTech Districts:

**1500 West Seventh Avenue
Stillwater, Oklahoma 74074-4364
(405) 377-2000**

Dr. Marcie Mack, State Director

www.okcareertech.org



STATEWIDE OVERVIEW

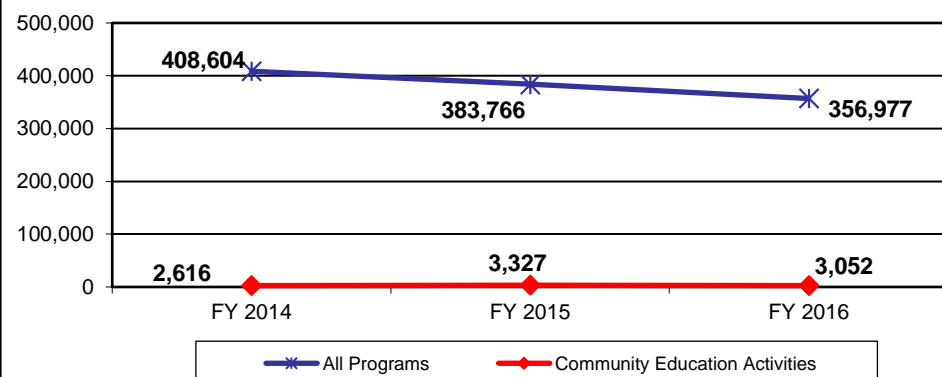
Demographic Data ³ (FY 16)

	Technology Center District Enrollment	Technology Centers Statewide Average
Caucasian	141,763	68.5%
African American	15,958	7.7%
Asian	2,467	1.2%
Hispanic	20,632	10.0%
American Indian	21,765	10.5%
Two or More Races	4,295	2.1%
Highest Educational Level for Adults Age 25+		
College Degree	41,048	35.7%
H.S. Diploma w/o College Degree	65,231	56.7%
Less than 12th Grade Education	8,822	7.7%
Economically Disadvantaged Full-Time Secondary Students	5,573	27.9%

Cost Per Student ² (FY 16)

	Technology Center District	Statewide
Average Cost Per FTE Enrollment in Career Majors		\$9,637
Average Cost Per Enrollment in Bus. & Industry Programs		\$118

Total Enrollment (FY 16) ³



District Population & Partner Schools ^{1 & 3}

Statewide population is 3,624,079 individuals residing in 469 comprehensive school districts that are taxpaying partners of the technology centers, according to the 2010 census data.

Financial Data ² (FY 16)

	Technology Center District	Statewide %
REVENUE		
General Fund Revenue		
Revenue		
Local Funds	\$326,733,348	75.1%
Local Ad Valorem	\$277,745,355	85.0%
Adult Tuition	\$29,677,347	9.1%
Local Other	\$19,310,646	5.9%
State Funds	\$87,591,071	20.1%
Federal Funds	\$20,756,282	4.8%
Total General Fund Revenue	\$435,080,701	100.0%
Building Fund Revenue		
Total Local Revenue	\$120,405,919	99.8%
Local Taxes	\$116,589,479	96.8%
Local Other Sources	\$3,816,441	3.2%
State	\$191,848	0.2%
Federal	\$7	0.0%
Total Building Fund Revenue	\$120,597,775	100.0%
TOTAL REVENUE:	\$555,678,476	
General and Building Fund Expenditures		
Classroom Activity & Instructional Support	\$253,589,036	61.2%
Guidance & Counseling	\$21,302,217	5.1%
General Administration	\$10,967,212	2.6%
General Support	\$56,526,852	13.6%
Student Transportation	\$11,927,273	2.9%
Operation of Plant	\$59,325,233	14.3%
Other Services	\$1,043,805	0.3%
Subtotal:	\$414,681,627	100.0%
Additional Expenditures		
Capital Outlay	\$92,811,147	
Student Financial Aid	\$9,348,283	
Other Expenditures	\$25,649,397	
Subtotal:	\$127,808,827	
TOTAL EXPENDITURES:	\$542,490,454	

Definitions of all terms can be found in the overview at the beginning of this document.

Data provided by the following sources:

¹ Office of Accountability, State of Oklahoma

² Oklahoma Department of Career and Technology Education, Technology Center Services Division

³ Oklahoma Department of Career and Technology Education, Information Management Division

⁴ Oklahoma Department of Education

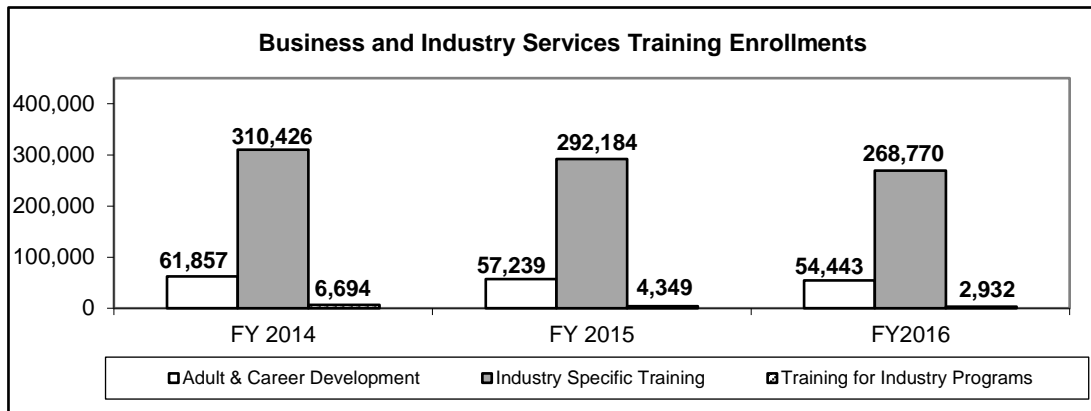
⁵ Technology Center

STATEWIDE

BUSINESS AND INDUSTRY SERVICES TRAINING ³

Business and Industry Services Course Statistics

Program Type (FY 16)	Number of Classes	Hours of Training
Adult and Career Development	9,311	236,209
Industry Specific Training	26,166	181,255
Training for Industry Programs	401	31,030
Total All Programs	35,878	448,494
Total Adjunct Instructors:	4667	
Total Businesses & Industries Served:	6709	

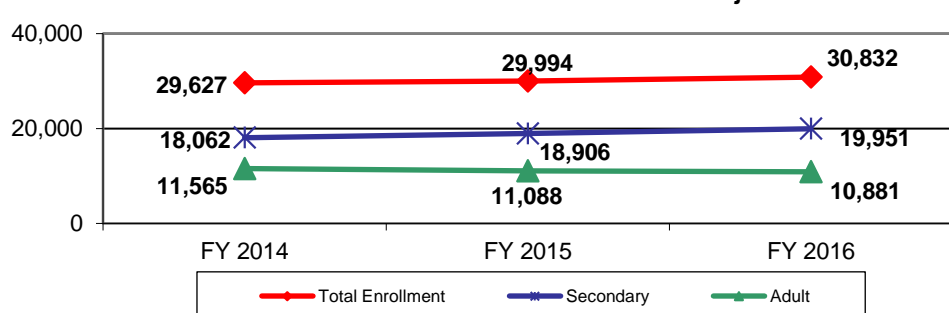


FULL-TIME INSTRUCTION AND CAREER MAJORS (FY 16) ³

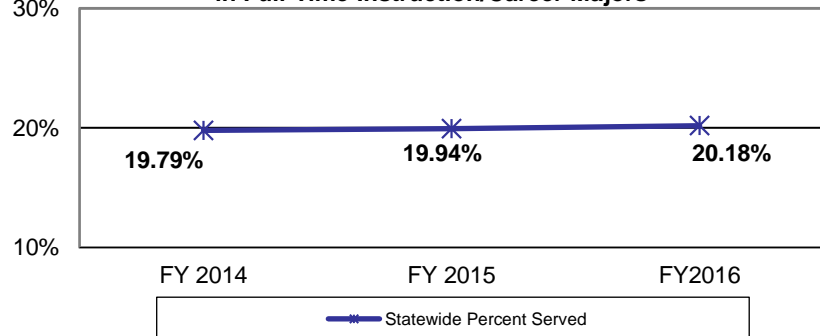
Instructors (FY 16) ²

Career Major Instructors	1153
National Board Certified Instructors	103
Average Annual Salary for Instructors (base salary):	
10 month contract:	\$55,136
11 month contract:	\$57,993
12 month contract:	\$62,136

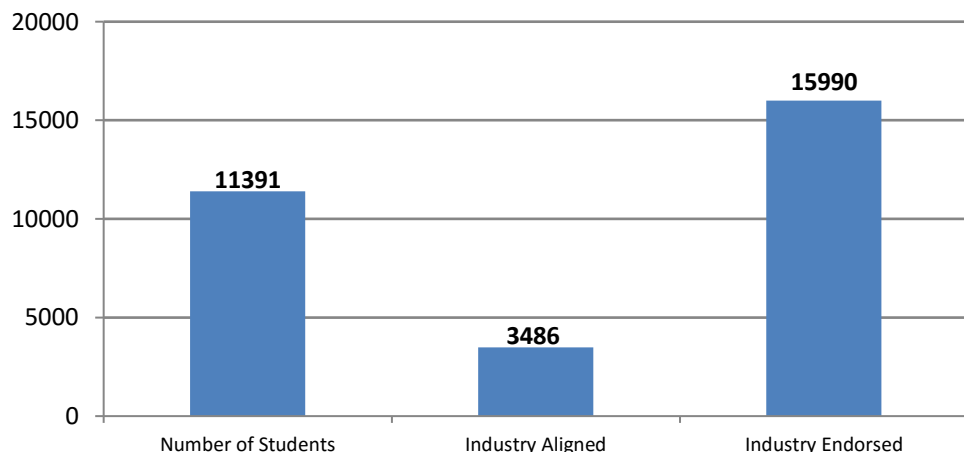
Enrollment in Full-Time Instruction/Career Majors



Percent of Eligible 11th and 12th Graders Enrolled in Full-Time Instruction/Career Majors ⁴



Certifications (FY 16) ³



Career Major Outcomes - Completion/Retention FY 16³

Technology Center			
Completion Status:	Secondary	Adult	All Students
Retained/Completers	16,411	9106	25,517
Transfers	2,113	221	2,334
Leavers	732	1113	1,845

Statewide			
	Secondary	Adult	All Students
Retained/Completers	85%	87%	86%
Transfers	11%	2%	8%
Leavers	4%	11%	6%

Career Major Outcomes - Placement FY 16³

Technology Center			
Placement Status:	Secondary	Adult	All Students
Total Positive Placement	9,672	6,433	16,105
Military	264	58	322
Employed Related	2,363	4,256	6,619
Employed Not Related	635	634	1,269
Continuing Education	6,410	872	7,282
Unemployed Seeking	264	347	611
Not in Labor Force	186	266	452

Statewide			
Placement Status:	Secondary	Adult	All Students
Total Positive Placement	96%	90%	94%
Military	3%	1%	2%
Employed Related	23%	66%	40%
Employed Not Related	6%	10%	8%
Continuing Education	63%	14%	44%
Unemployed Seeking	3%	5%	4%
Not in Labor Force	2%	4%	3%

PROJECTS AND UNIQUE ATTRIBUTES ⁵

Oklahoma's network of 29 technology center districts across the state serve high school and adult learners with specialized career training. Technology center students also are able to earn college credit from area colleges. Successful graduates of technology centers find themselves career-ready and better prepared for postsecondary education.

Total full-time instruction/career major enrollments in technology centers during FY16 were 30,832. To meet growing demand for high-skill, high-tech industries, many technology centers offer education in science, technology, engineering and mathematics, including Pre-Engineering, Biomedical Sciences, Cybersecurity and Biotechnology. The more than 19,400 credentials obtained in FY16 provided individuals the skills they needed to be successful in the workforce and provided companies with the workforce they needed.

CareerTech also offers customized training for new companies locating in Oklahoma, existing companies and small businesses wishing to expand and entrepreneurs just getting started. Oklahoma technology centers served more than 6700 companies in FY16.

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