

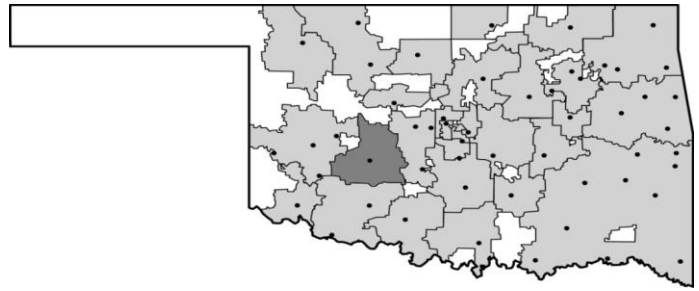
CADDO KIOWA TECHNOLOGY CENTER

**P.O. Box 190
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(405) 643-5511**

Mr. Dennis Ruttman, Superintendent

www.caddokiowa.com

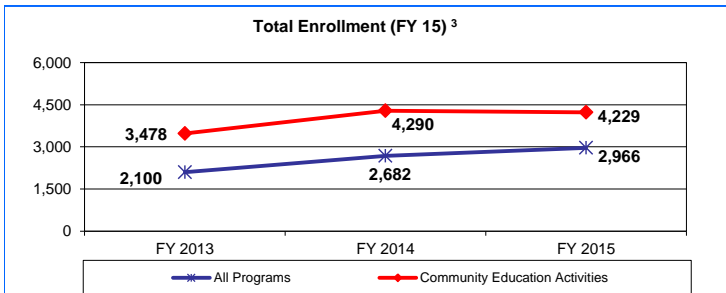
Oklahoma's CareerTech Districts:



DISTRICT OVERVIEW

Demographic Data ³ (FY 15)		
	Technology Center District Enrollment	Technology Centers Statewide Average
Caucasian	74.5%	70.9%
African American	4.8%	6.9%
Asian	0.2%	1.2%
Hispanic	2.0%	8.8%
American Indian	15.3%	10.5%
Two or More Races	3.2%	1.8%
Highest Educational Level for Adults Age 25+		
College Degree	47.6%	26.0%
H.S. Diploma w/o College Degree	48.7%	68.8%
Less than 12th Grade Education	3.7%	5.2%
Economically Disadvantaged Full-Time Secondary Students	36.4%	34.5%

Cost Per Student ² (FY 15)	Technology Center District	Statewide
Average Cost Per FTE Enrollment in Career Majors	\$9,789	\$9,696
Average Cost Per Enrollment in Bus. & Industry Programs	\$131	\$124



District Population & Partner Schools ^{1 & 3}

District population is 34,215 based on 2010 census data. School districts served include: Anadarko, Binger-Oney, Boone-Apache, Carnegie, Cement, Cyril, Fort Cobb- Broxton, Gracemont, Hinton, Hydro-Eakly, Lookeba-Sickles, Mountain View- Gotebo and Verden.

Financial Data ² (FY 15)			
	Technology Center District	Technology Center %	Statewide %
REVENUE			
General Fund Revenue			
Revenue			
Local Funds	\$3,765,699	40.5%	72.5%
Local Ad Valorem	\$2,389,300	63.4%	83.9%
Adult Tuition	\$1,009,590	26.8%	9.8%
Local Other	\$366,809	9.7%	6.3%
State Funds	\$4,908,602	52.8%	23.0%
Federal Funds	\$624,311	6.7%	4.6%
Total General Fund Revenue	\$9,298,612	100.0%	100.0%
Building Fund Revenue			
Total Local Revenue	\$263,117	100.0%	
Local Taxes	\$241,667	91.8%	
Local Other Sources	\$21,450	8.2%	
State	\$0	0.0%	
Federal	\$0	0.0%	
Total Building Fund Revenue	\$263,117	100.0%	
TOTAL REVENUE:		\$9,561,729	
General and Building Fund Expenditures			
Classroom Activity & Instructional Support	\$4,942,763	58.9%	61.4%
Guidance & Counseling	\$196,295	2.3%	4.9%
General Administration	\$226,279	2.7%	2.5%
General Support	\$1,439,841	17.2%	13.4%
Student Transportation	\$252,824	3.0%	2.7%
Operation of Plant	\$1,249,538	14.9%	14.9%
Other Services	\$80,318	1.0%	0.2%
Subtotal:	\$8,387,858	100.0%	100.0%
Additional Expenditures			
Capital Outlay	\$345,791		
Student Financial Aid	\$17,614		
Other Expenditures	\$675,447		
Subtotal:	\$1,038,852		
TOTAL EXPENDITURES:		\$9,426,710	

Definitions of all terms can be found in the glossary at the beginning of this document.

Data provided by the following sources:

¹ Office of Accountability, State of Oklahoma

² Oklahoma Department of Career and Technology Education, Technology Center Services Division

³ Oklahoma Department of Career and Technology Education, Information Management Division

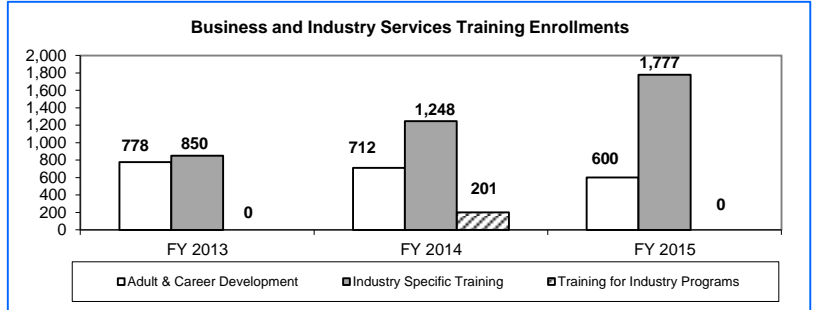
⁴ Oklahoma Department of Education

⁵ Technology Center

CADDO KIOWA TECHNOLOGY CENTER

BUSINESS AND INDUSTRY SERVICES TRAINING³

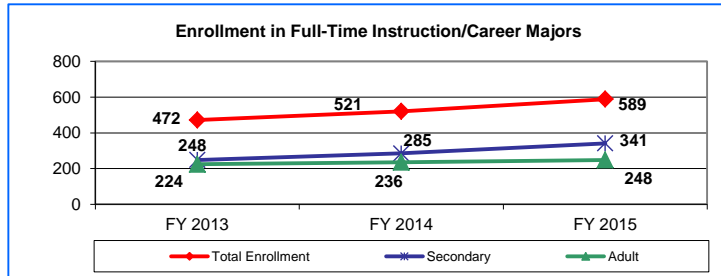
Business and Industry Services Course Statistics		
Program Type (FY 15)	Number of Classes	Hours of Training
Adult and Career Development	147	8,672
Industry Specific Training	182	8,739
Training for Industry Programs	0	0
Total All Programs	329	17,411
Total Adjunct Instructors:		55
Total Businesses & Industries Served:		188



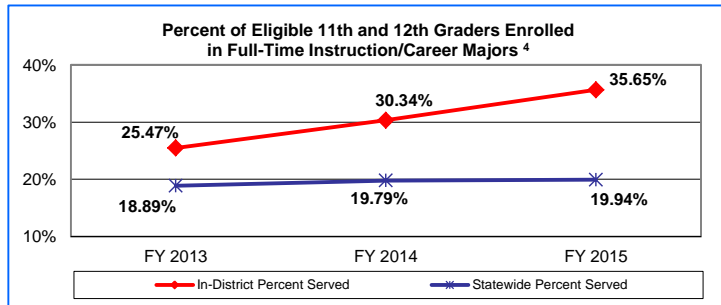
FULL-TIME INSTRUCTION AND CAREER MAJORS (FY 15)³

Instructors (FY 15) ²	
Career Major Instructors	28
National Board Certified Instructors	3
Average Annual Salary for Instructors (base salary):	
10 month contract:	\$50,621
11 month contract:	\$52,371
12 month contract:	\$56,020

Career Major Outcomes - Completion/Retention FY 15 ³			
Technology Center			
Completion Status:	Secondary	Adult	All Students
Retained/Completers	79%	92%	85%
Transfers	19%	1%	11%
Leavers	2%	7%	4%

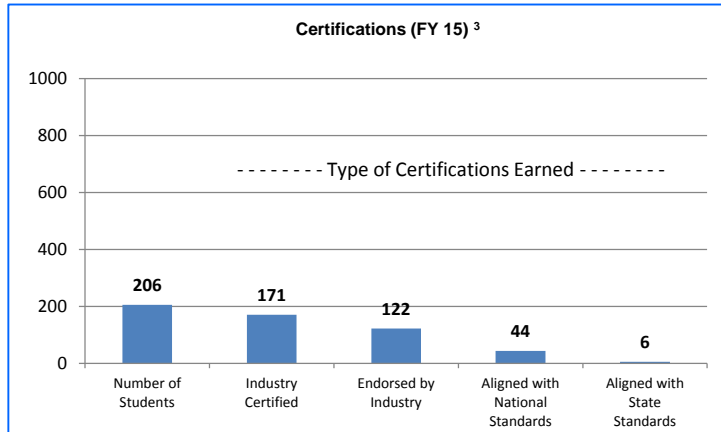


Statewide			
Completion Status:	Secondary	Adult	All Students
Retained/Completers	82%	87%	84%
Transfers	12%	2%	9%
Leavers	6%	11%	8%



Career Major Outcomes - Placement FY 15 ³			
Technology Center			
Placement Status:	Secondary	Adult	All Students
Total Positive Placement	93%	80%	87%
Military	1%	0%	1%
Employed Related	20%	69%	43%
Employed Not Related	3%	4%	4%
Continuing Education	68%	8%	39%
Unemployed Seeking	5%	14%	10%
Not in Labor Force	2%	6%	4%

Statewide			
Placement Status:	Secondary	Adult	All Students
Total Positive Placement	95%	90%	93%
Military	3%	1%	2%
Employed Related	26%	67%	43%
Employed Not Related	6%	9%	7%
Continuing Education	61%	13%	41%
Unemployed Seeking	3%	6%	4%
Not in Labor Force	2%	4%	3%



PROJECTS AND UNIQUE ATTRIBUTES⁵

For almost half a century, CKTC has provided career training, business and industry services and leadership programs to a rural district in southwest Oklahoma. Some highlights of CKTC are its Pre-Engineering and Biomedical programs, online classes and Occupational Therapy Assistant and Physical Therapist Assistant programs that offer significant advancements in health care training.

Most recently, CKTC has become a key player in a regional economic development effort and now houses a business incubator and an economic development center.

Caddo Kiowa has partnerships with 14 schools plus three higher education institutions, as well as several local chambers of commerce and community service organizations..

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