

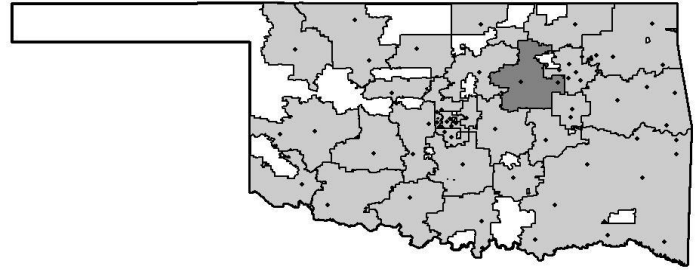
CENTRAL TECHNOLOGY CENTER DISTRICT

**3 CT Circle
Drumright, Oklahoma 73030-9613
(918) 352-2551**

Mr. Ron Dyer, Superintendent

www.centraltech.edu

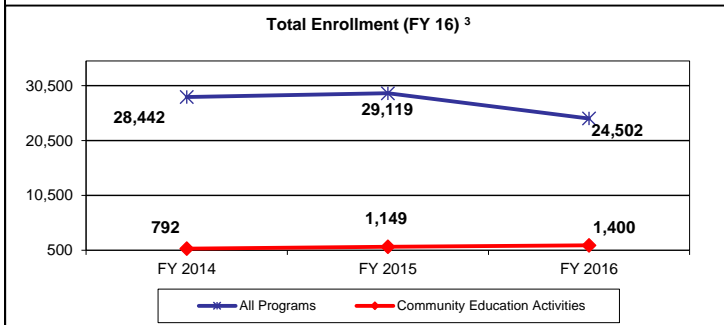
Oklahoma's CareerTech Districts:



DISTRICT OVERVIEW

Demographic Data ³ (FY 16)		
	Technology Center District Enrollment	Technology Centers Statewide Average
Caucasian	75.6%	68.5%
African American	5.0%	7.7%
Asian	1.0%	1.2%
Hispanic	8.3%	10.0%
American Indian	8.8%	10.5%
Two or More Races	1.3%	2.1%
Highest Educational Level for Adults Age 25+		
College Degree	24.8%	35.7%
H.S. Diploma w/o College Degree	71.9%	56.7%
Less than 12th Grade Education	3.3%	7.7%
Economically Disadvantaged Full-Time Secondary Students	7.9%	27.9%

Cost Per Student ² (FY 16)		
	Technology Center District	Statewide
Average Cost Per FTE Enrollment in Career Majors	\$8,035	\$9,637
Average Cost Per Enrollment in Bus. & Industry Programs	\$93	\$118



District Population & Partner Schools ^{1 & 3}

District population is 107,075 based on 2010 census data. School districts served are Allen Bowden, Bristow, Cleveland, Cushing, Davenport, Depew, Drumright, Gypsy, Hominy, Jennings, Kellyville, Kiefer, Lone Star, Mannford, Milfay, Mounds, Oak Grove, Oilton, Olive, Pretty Water, Prue, Ripley, Sapulpa, Stroud and Yale.

Financial Data ² (FY 16)			
	Technology Center District	Technology Center %	Statewide %
REVENUE			
General Fund Revenue			
Revenue			
Local Funds	\$13,094,091	68.2%	75.1%
Local Ad Valorem	\$10,255,764	78.3%	85.0%
Adult Tuition	\$2,227,617	17.0%	9.1%
Local Other	\$610,710	4.7%	5.9%
State Funds	\$5,053,355	26.3%	20.1%
Federal Funds	\$1,061,896	5.5%	4.8%
Total General Fund Revenue	\$19,209,341	100.0%	100.0%
Building Fund Revenue			
Total Local Revenue	\$3,086,738	100.0%	
Local Taxes	\$3,063,248	99.2%	
Local Other Sources	\$23,490	0.8%	
State	\$0	0.0%	
Federal	\$0	0.0%	
Total Building Fund Revenue	\$3,086,738	100.0%	
TOTAL REVENUE:		\$22,296,079	
General and Building Fund Expenditures			
Classroom Activity & Instructional Support	\$10,244,838	66.5%	61.2%
Guidance & Counseling	\$866,946	5.6%	5.1%
General Administration	\$365,701	2.4%	2.6%
General Support	\$1,119,777	7.3%	13.6%
Student Transportation	\$646,399	4.2%	2.9%
Operation of Plant	\$2,161,305	14.0%	14.3%
Other Services	\$2,068	0.0%	0.3%
Subtotal:	\$15,407,034	100.0%	100.0%
Additional Expenditures			
Capital Outlay	\$1,642,584		
Student Financial Aid	\$421,011		
Other Expenditures	\$684,499		
Subtotal:	\$2,748,094		
TOTAL EXPENDITURES:		\$18,155,128	

Definitions of all terms can be found in the overview at the beginning of this document.

Data provided by the following sources:

¹ Office of Accountability, State of Oklahoma

² Oklahoma Department of Career and Technology Education, Technology Center Services Division

³ Oklahoma Department of Career and Technology Education, Information Management Division

⁴ Oklahoma Department of Education

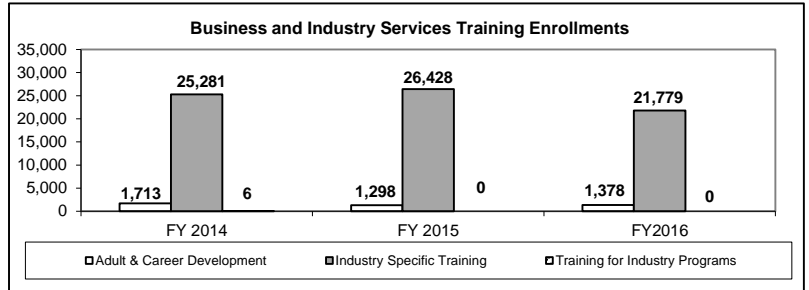
⁵ Technology Center

CENTRAL TECHNOLOGY CENTER DISTRICT

BUSINESS AND INDUSTRY SERVICES TRAINING³

Business and Industry Services Course Statistics

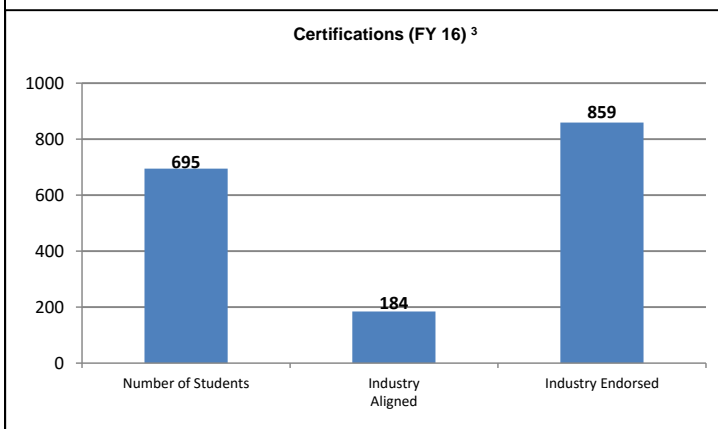
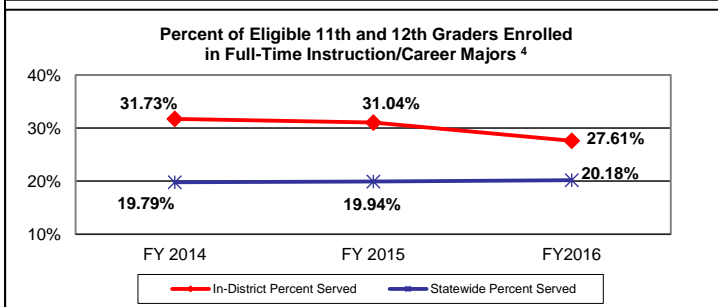
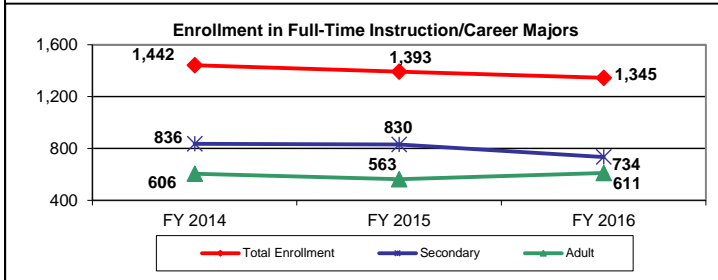
Program Type (FY 16)	Number of Classes	Hours of Training
Adult and Career Development	181	9,902
Industry Specific Training	2,338	13,594
Training for Industry Programs	0	0
Total All Programs	2,519	23,496
Total Adjunct Instructors:	111	
Total Businesses & Industries Served:	451	



FULL-TIME INSTRUCTION AND CAREER MAJORS (FY 16)³

Instructors (FY 16)²

Career Major Instructors	49
National Board Certified Instructors	3
Average Annual Salary for Instructors (base salary):	
10 month contract:	\$54,664
11 month contract:	\$0
12 month contract:	\$57,807



Career Major Outcomes - Completion/Retention FY 16³

Technology Center			
Completion Status:	Secondary	Adult	All Students
Retained/Completers	87%	89%	88%
Transfers	10%	0%	6%
Leavers	3%	11%	7%

Statewide			
	Secondary	Adult	All Students
Retained/Completers	85%	87%	86%
Transfers	11%	2%	8%
Leavers	4%	11%	6%

Career Major Outcomes - Placement FY 16³

Technology Center			
Placement Status:	Secondary	Adult	All Students
Total Positive Placement	93%	95%	94%
Military	4%	0%	2%
Employed Related	32%	90%	65%
Employed Not Related	10%	3%	6%
Continuing Education	47%	2%	22%
Unemployed Seeking	3%	3%	3%
Not in Labor Force	4%	2%	3%

Statewide			
Placement Status:	Secondary	Adult	All Students
Total Positive Placement	96%	90%	94%
Military	3%	1%	2%
Employed Related	23%	66%	40%
Employed Not Related	6%	10%	8%
Continuing Education	63%	14%	44%
Unemployed Seeking	3%	5%	4%
Not in Labor Force	2%	4%	3%

PROJECTS AND UNIQUE ATTRIBUTES⁵

Central Technology Center provides technical education leading to individual success (95% placement) and elevates the workforce through economic development collaborations.

CTC has achieved Gold Star School status since the award's inception in 1990 and maintains a cooperative alliance agreement allowing students to earn college credit. Last year CTC had nearly 27,000 enrollments and provided customized business and industry training to 500 companies. Training included a wide array of safety classes with an emphasis on tailoring curriculum to meet the needs of the manufacturing and oil and gas industries.

CTC exemplifies excellence in education with 100 percent of students passing the State Board of Cosmetology exam, the NCLEX exam for Licensed Practical Nurses, the certified Surgical Technologist exam, the National Registry of Medical Assistants and the National Registry of Phlebotomists. CTC also had six individuals/teams win national awards through student organizations.

Definitions of all terms can be found in the overview at the beginning of this document.

Data provided by the following sources:

¹ Office of Accountability, State of Oklahoma

² Oklahoma Department of Career and Technology Education, Technology Center Services Division

³ Oklahoma Department of Career and Technology Education, Information Management Division

⁴ Oklahoma Department of Education

⁵ Technology Center