

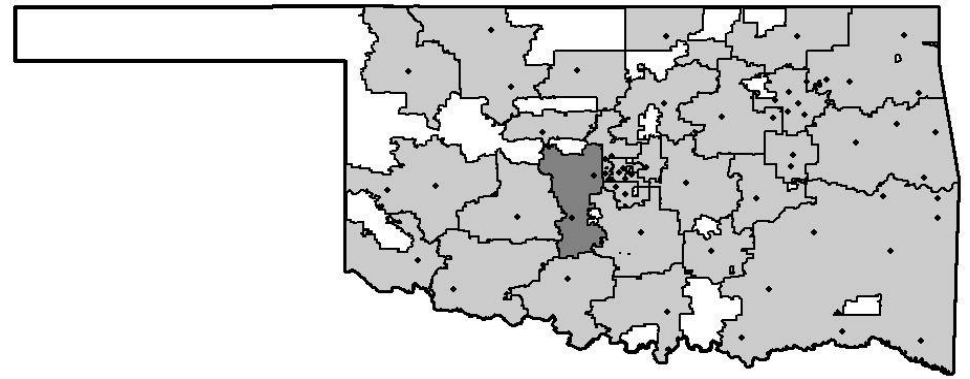
CANADIAN VALLEY TECHNOLOGY CENTER DISTRICT

Oklahoma's CareerTech Districts:

**6505 East Highway 66
El Reno, Oklahoma 73036-9117
(405) 262-2629**

Dr. Greg Winters, Superintendent

www.cvtech.edu



DISTRICT OVERVIEW

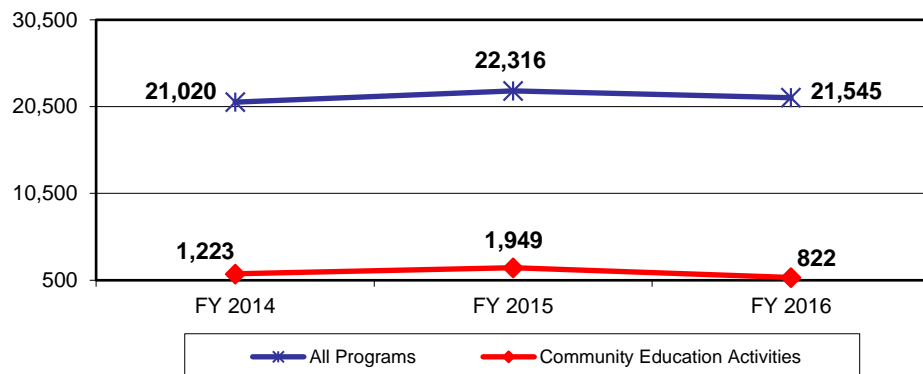
Demographic Data ³ (FY 16)

	Technology Center District Enrollment	Technology Centers Statewide Average
Caucasian	62.4%	68.5%
African American	14.6%	7.7%
Asian	3.4%	1.2%
Hispanic	11.1%	10.0%
American Indian	8.5%	10.5%
Two or More Races	0.0%	2.1%
Highest Educational Level for Adults Age 25+		
College Degree	25.2%	35.7%
H.S. Diploma w/o College Degree	67.5%	56.7%
Less than 12th Grade Education	7.3%	7.7%
Economically Disadvantaged Full-Time Secondary Students	36.9%	27.9%

Cost Per Student ² (FY 16)

	Technology Center District	Statewide
Average Cost Per FTE Enrollment in Career Majors	\$10,036	\$9,637
Average Cost Per Enrollment in Bus. & Industry Programs	\$238	\$118

Total Enrollment (FY 16) ³



District Population & Partner Schools ^{1 & 3}

District population is 161,241 based on 2010 census data. School districts served are Alex, Amber Pocasset, Banner, Bethany, Calumet, Chickasha, Darlington, El Reno, Friend, Maple, Minco, Mustang, Ninnekah, Piedmont, Pioneer, Riverside, Rush Springs, Tuttle and Union City

Financial Data ² (FY 16)

	Technology Center District	Technology Center %	Statewide %
REVENUE			
General Fund Revenue			
Revenue			
Local Funds	\$18,054,272	81.3%	75.1%
Local Ad Valorem	\$16,094,944	89.1%	85.0%
Adult Tuition	\$1,296,461	7.2%	9.1%
Local Other	\$662,868	3.7%	5.9%
State Funds	\$3,153,546	14.2%	20.1%
Federal Funds	\$996,931	4.5%	4.8%
Total General Fund Revenue	\$22,204,749	100.0%	100.0%
Building Fund Revenue			
Total Local Revenue	\$8,093,287	100.0%	
Local Taxes	\$8,045,825	99.4%	
Local Other Sources	\$47,461	0.6%	
State	\$1,818	0.0%	
Federal	\$0	0.0%	
Total Building Fund Revenue	\$8,095,104	100.0%	
TOTAL REVENUE:			\$30,299,853
General and Building Fund Expenditures			
Classroom Activity & Instructional Support	\$15,342,842	68.0%	61.2%
Guidance & Counseling	\$787,934	3.5%	5.1%
General Administration	\$740,191	3.3%	2.6%
General Support	\$2,243,159	9.9%	13.6%
Student Transportation	\$338,745	1.5%	2.9%
Operation of Plant	\$3,063,929	13.6%	14.3%
Other Services	\$62,173	0.3%	0.3%
Subtotal:	\$22,578,974	100.0%	100.0%
Additional Expenditures			
Capital Outlay	\$25,769,028		
Student Financial Aid	\$369,405		
Other Expenditures	\$1,494,013		
Subtotal:	\$27,632,446		
TOTAL EXPENDITURES:			\$50,211,420

Definitions of all terms can be found in the overview at the beginning of this document.

Data provided by the following sources:

¹ Office of Accountability, State of Oklahoma

² Oklahoma Department of Career and Technology Education, Technology Center Services Division

³ Oklahoma Department of Career and Technology Education, Information Management Division

⁴ Oklahoma Department of Education

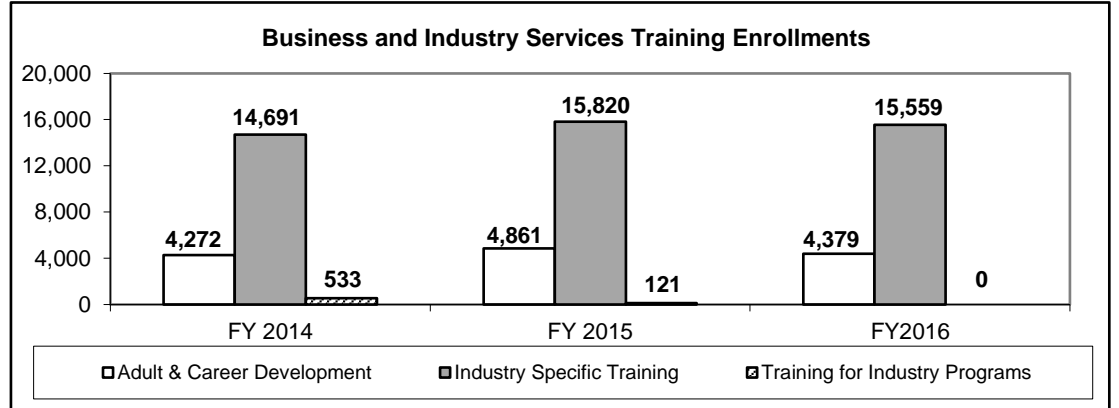
⁵ Technology Center

CANADIAN VALLEY TECHNOLOGY CENTER DISTRICT

BUSINESS AND INDUSTRY SERVICES TRAINING³

Business and Industry Services Course Statistics

Program Type (FY 16)	Number of Classes	Hours of Training
Adult and Career Development	670	24,603
Industry Specific Training	1,287	8,017
Training for Industry Programs	0	0
Total All Programs	1,957	32,620
Total Adjunct Instructors:	341	
Total Businesses & Industries Served:	244	

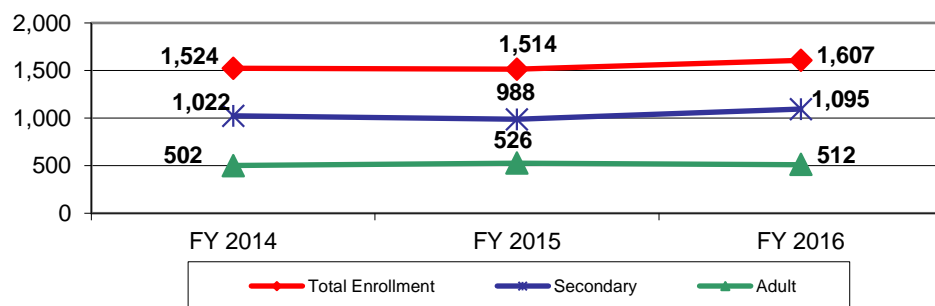


FULL-TIME INSTRUCTION AND CAREER MAJORS (FY 16)³

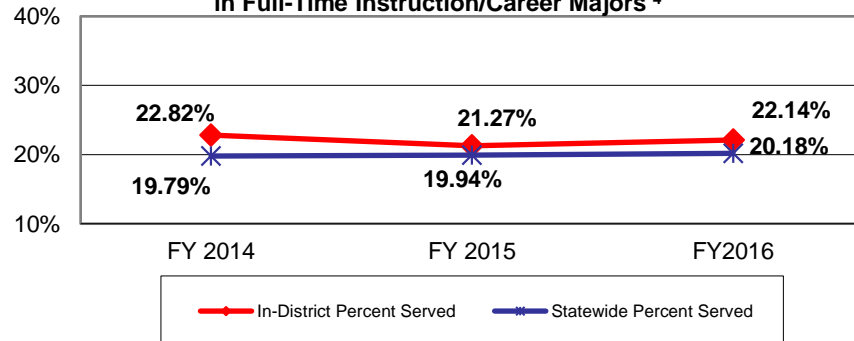
Instructors (FY 16)²

Career Major Instructors	58
National Board Certified Instructors	4
Average Annual Salary for Instructors (base salary):	
10 month contract:	\$57,926
11 month contract:	\$64,988
12 month contract:	\$69,378

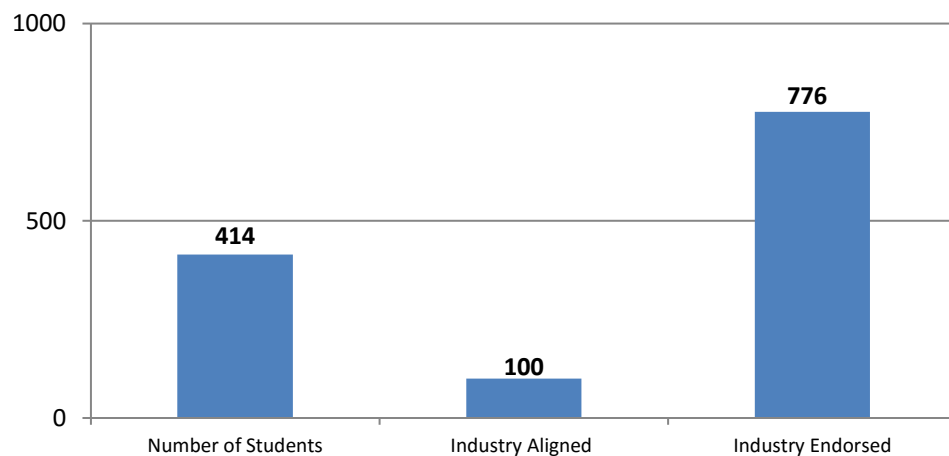
Enrollment in Full-Time Instruction/Career Majors



Percent of Eligible 11th and 12th Graders Enrolled in Full-Time Instruction/Career Majors⁴



Certifications (FY 16)³



Career Major Outcomes - Completion/Retention FY 16³

Technology Center			
Completion Status:	Secondary	Adult	All Students
Retained/Completers	80%	86%	82%
Transfers	17%	4%	13%
Leavers	3%	10%	5%

Statewide			
	Secondary	Adult	All Students
Retained/Completers	85%	87%	86%
Transfers	11%	2%	8%
Leavers	4%	11%	6%

Career Major Outcomes - Placement FY 16³

Technology Center			
Placement Status:	Secondary	Adult	All Students
Total Positive Placement	97%	94%	96%
Military	3%	2%	3%
Employed Related	35%	70%	47%
Employed Not Related	9%	6%	8%
Continuing Education	50%	16%	38%
Unemployed Seeking	1%	5%	2%
Not in Labor Force	2%	1%	2%

Statewide			
Placement Status:	Secondary	Adult	All Students
Total Positive Placement	96%	90%	94%
Military	3%	1%	2%
Employed Related	23%	66%	40%
Employed Not Related	6%	10%	8%
Continuing Education	63%	14%	44%
Unemployed Seeking	3%	5%	4%
Not in Labor Force	2%	4%	3%

PROJECTS AND UNIQUE ATTRIBUTES⁵

Canadian Valley Technology Center has provided high-tech educational opportunities for adults, high school students and businesses since 1970 with campuses in Chickasha, El Reno and Yukon.

The El Reno Campus re-opened in January 2017 after complete reconstruction following a May 2013 tornado. Power Sports was added as a new full-time program here. Students are prepared for careers as technicians for all-terrain vehicles, commercial lawn mowers and motorcycles.

CV Tech's Project SEARCH remains in its infancy at Integris Canadian Valley Hospital in Yukon. Students with disabilities receive assistance transitioning from school to employment by undergoing job rotations in admissions, ICU, environmental services and more. Canadian Valley has expanded its full-time staff to include services such as a literacy coach, an employment specialist and a career readiness team for student recruitment. Additionally, a second instructor was added in the welding program in response to industry demand in the area.

A major 60,000-square foot expansion was announced at the Dr. Earl Cowan Campus near Yukon. This enables a transition into a health-only training center there. The El Reno Campus is due a 40,000-square foot addition with completion set for Fall 2019.

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