

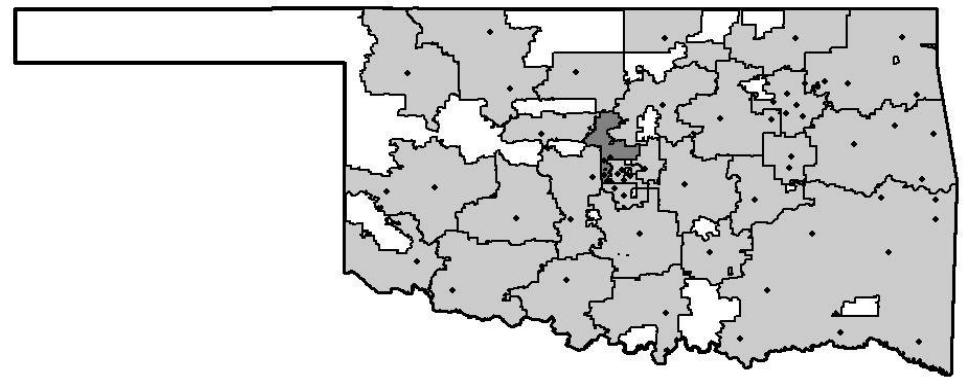
FRANCIS TUTTLE TECHNOLOGY CENTER DISTRICT

**12777 North Rockwell Avenue
Oklahoma City, Oklahoma 73142-2789
(405) 717-7799**

Dr. Tom Friedemann, Superintendent

www.francistuttle.edu

Oklahoma's CareerTech Districts:



DISTRICT OVERVIEW

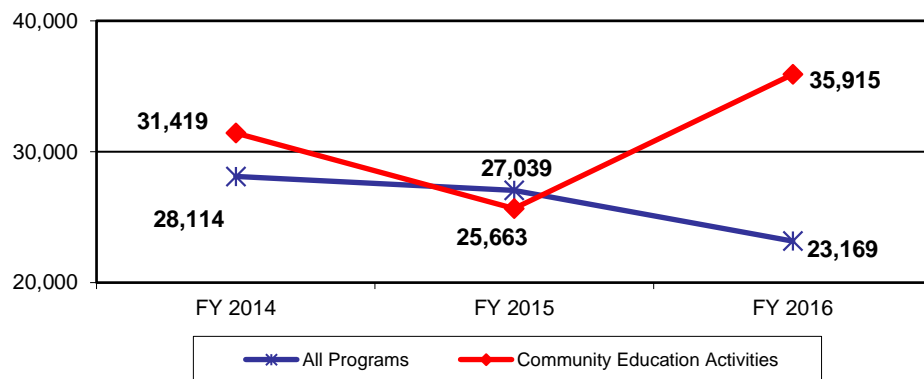
Demographic Data ³ (FY 16)

	Technology Center District Enrollment	Technology Centers Statewide Average
Caucasian	72.5%	68.5%
African American	10.4%	7.7%
Asian	3.4%	1.2%
Hispanic	7.9%	10.0%
American Indian	3.5%	10.5%
Two or More Races	2.2%	2.1%
Highest Educational Level for Adults Age 25+		
College Degree	61.4%	35.7%
H.S. Diploma w/o College Degree	35.3%	56.7%
Less than 12th Grade Education	3.3%	7.7%
Economically Disadvantaged Full-Time Secondary Students	2.2%	27.9%

Cost Per Student ² (FY 16)

	Technology Center District	Statewide
Average Cost Per FTE Enrollment in Career Majors	\$10,372	\$9,637
Average Cost Per Enrollment in Bus. & Industry Programs	\$90	\$118

Total Enrollment (FY 16) ³



District Population & Partner Schools ^{1 & 3}

District population is 293,193 based on 2010 census data. School districts served are Cashion, Crescent, Deer Creek, Edmond, Millwood, Putnam City and Western Heights.

Financial Data ² (FY 16)

	Technology Center District	Technology Center %	Statewide %
REVENUE			
General Fund Revenue			
Revenue			
Local Funds	\$39,311,670	87.2%	75.1%
Local Ad Valorem	\$35,004,170	89.0%	85.0%
Adult Tuition	\$2,771,754	7.1%	9.1%
Local Other	\$1,535,746	3.9%	5.9%
State Funds	\$3,707,021	8.2%	20.1%
Federal Funds	\$2,048,029	4.5%	4.8%
Total General Fund Revenue	\$45,066,720	100.0%	100.0%
Building Fund Revenue			
Total Local Revenue	\$17,941,934	100.0%	
Local Taxes	\$17,826,310	99.4%	
Local Other Sources	\$115,624	0.6%	
State	\$0	0.0%	
Federal	\$0	0.0%	
Total Building Fund Revenue	\$17,941,934	100.0%	
TOTAL REVENUE:		\$63,008,654	
General and Building Fund Expenditures			
Classroom Activity & Instructional Support	\$25,663,852	64.3%	61.2%
Guidance & Counseling	\$3,004,702	7.5%	5.1%
General Administration	\$511,110	1.3%	2.6%
General Support	\$5,270,365	13.2%	13.6%
Student Transportation	\$908,250	2.3%	2.9%
Operation of Plant	\$4,550,340	11.4%	14.3%
Other Services	\$43	0.0%	0.3%
Subtotal:	\$39,908,662	100.0%	100.0%
Additional Expenditures			
Capital Outlay	\$13,699,363		
Student Financial Aid	\$1,489,261		
Other Expenditures	\$2,755,209		
Subtotal:	\$17,943,833		
TOTAL EXPENDITURES:		\$57,852,495	

Definitions of all terms can be found in the overview at the beginning of this document.

Data provided by the following sources:

¹ Office of Accountability, State of Oklahoma

² Oklahoma Department of Career and Technology Education, Technology Center Services Division

³ Oklahoma Department of Career and Technology Education, Information Management Division

⁴ Oklahoma Department of Education

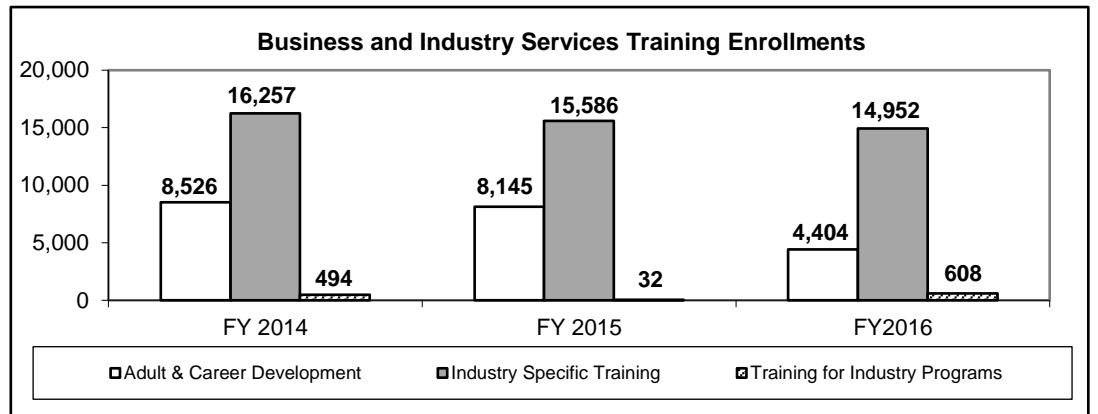
⁵ Technology Center

FRANCIS TUTTLE TECHNOLOGY CENTER DISTRICT

BUSINESS AND INDUSTRY SERVICES TRAINING ³

Business and Industry Services Course Statistics

Program Type (FY 16)	Number of Classes	Hours of Training
Adult and Career Development	690	9,813
Industry Specific Training	1,245	14,910
Training for Industry Programs	115	10,688
Total All Programs	2,050	35,411
Total Adjunct Instructors:	288	
Total Businesses & Industries Served:	463	

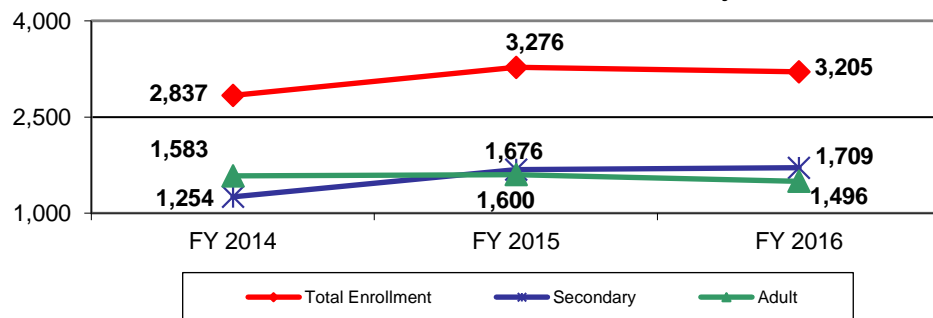


FULL-TIME INSTRUCTION AND CAREER MAJORS (FY 16) ³

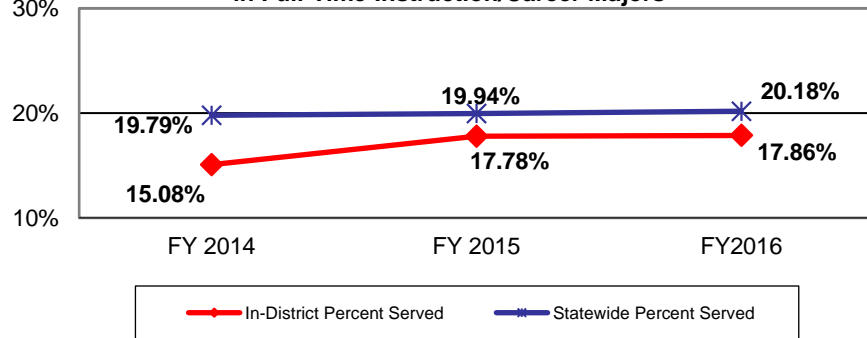
Instructors (FY 16) ²

Career Major Instructors	108
National Board Certified Instructors	15
Average Annual Salary for Instructors (base salary):	
10 month contract:	\$66,908
11 month contract:	\$71,912
12 month contract:	\$79,537

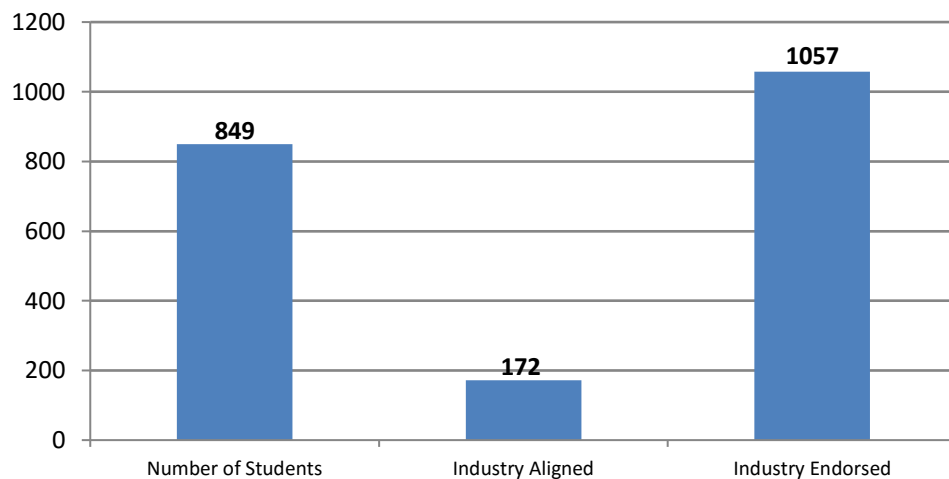
Enrollment in Full-Time Instruction/Career Majors



Percent of Eligible 11th and 12th Graders Enrolled in Full-Time Instruction/Career Majors ⁴



Certifications (FY 16) ³



Career Major Outcomes - Completion/Retention FY 16³

Technology Center			
Completion Status:	Secondary	Adult	All Students
Retained/Completers	85%	86%	85%
Transfers	14%	6%	10%
Leavers	2%	8%	5%

Statewide			
	Secondary	Adult	All Students
Retained/Completers	85%	87%	86%
Transfers	11%	2%	8%
Leavers	4%	11%	6%

Career Major Outcomes - Placement FY 16³

Technology Center			
Placement Status:	Secondary	Adult	All Students
Total Positive Placement	97%	89%	92%
Military	2%	1%	2%
Employed Related	15%	62%	42%
Employed Not Related	5%	12%	9%
Continuing Education	74%	15%	40%
Unemployed Seeking	2%	5%	4%
Not in Labor Force	2%	6%	4%

Statewide			
Placement Status:	Secondary	Adult	All Students
Total Positive Placement	96%	90%	94%
Military	3%	1%	2%
Employed Related	23%	66%	40%
Employed Not Related	6%	10%	8%
Continuing Education	63%	14%	44%
Unemployed Seeking	3%	5%	4%
Not in Labor Force	2%	4%	3%

PROJECTS AND UNIQUE ATTRIBUTES ⁵

Francis Tuttle's award-winning business incubator, Launch Pad FT, announced graduate client LevelOps Energy was the International Business Innovation Association's Incubator Graduate of the Year. The company was the first to receive both this award and InBIA's Client of the Year award, which they earned in 2015.

Francis Tuttle's Women in Technology program was a finalist for the *Journal Record* Innovator of the Year. The program encourages female students to pursue employment and/or degree programs in non-traditional, STEM (science, technology, engineering, and math) career areas and provides them with access to industry professionals who, as mentors, support and advise the students as they progress through training and preparation for their futures.

The district's Reno campus began an expansion project that will result in the new Industrial Technology building. The building will accommodate the addition of training programs needed to satisfy a continued career training demand in the Southwest Oklahoma City area.

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