

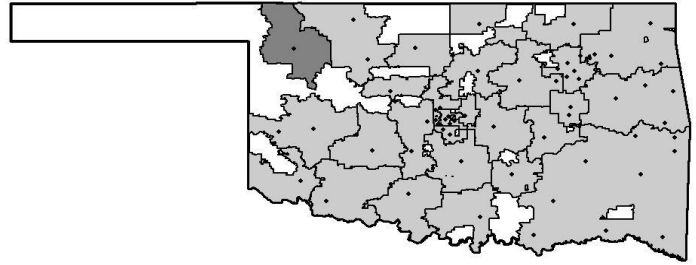
# HIGH PLAINS TECHNOLOGY CENTER DISTRICT

Oklahoma's CareerTech Districts:

**3921 34th Street  
Woodward, Oklahoma 73801-7000  
(405) 265-6618**

**Mr. Dwight Hughes, Superintendent**

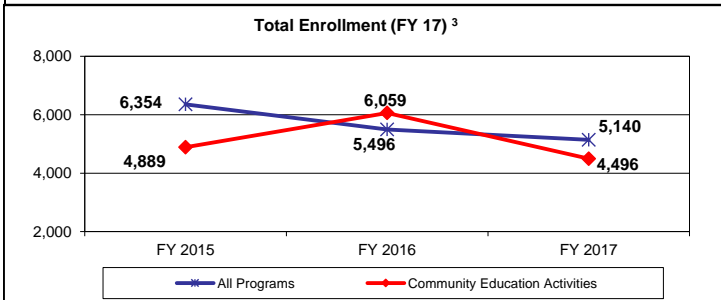
www.hptc.edu



## DISTRICT OVERVIEW

Demographic Data <sup>3</sup> (FY 17)		
	Technology Center District Enrollment	Technology Centers Statewide Average
Caucasian	81.3%	64.9%
African American	2.6%	9.6%
Asian	0.2%	1.5%
Hispanic	12.5%	10.0%
American Indian	1.7%	11.4%
Two or More Races	1.7%	2.7%
Highest Educational Level for Adults Age 25+		
College Degree	33.3%	26.8%
H.S. Diploma w/o College Degree	61.7%	68.3%
Less than 12th Grade Education	5.0%	4.9%
Economically Disadvantaged Full-Time Secondary Students	51.0%	61.2%

Cost Per Student <sup>2</sup> (FY 17)	Technology Center District	Statewide
Average Cost Per FTE Enrollment in State Programs	\$10,564	\$9,838
Average Cost Per Enrollment in Bus. & Industry Programs	\$159	\$120



District Population & Partner Schools <sup>1 &amp; 3</sup>
District population is 24,625 based on 2010 census data. School districts served are Buffalo, Fargo, Fort Supply, Gage, *Mooreland, Sharon-Mutual, Vici and Woodward.
*Only a portion of this school district is a member of the technology center district.

Financial Data <sup>2</sup> (FY 17)			
	Technology Center District	Technology Center %	Statewide %
<b>REVENUE</b>			
<b>General Fund Revenue</b>			
<b>Revenue</b>			
Local Funds	\$4,510,251	72.2%	76.3%
Local Ad Valorem	\$3,944,429	87.5%	85.7%
Adult Tuition	\$451,593	10.0%	9.1%
Local Other	\$114,229	2.5%	5.2%
State Funds	\$1,707,721	27.3%	18.9%
Federal Funds	\$27,639	0.4%	4.8%
<b>Total General Fund Revenue</b>	<b>\$6,245,611</b>	<b>100.0%</b>	<b>100.0%</b>

Building Fund Revenue			
Total Local Revenue	\$790,672	100.0%	
Local Taxes	\$788,819	99.8%	
Local Other Sources	\$1,853	0.2%	
State	\$203	0.0%	
Federal	\$0	0.0%	
<b>Total Building Fund Revenue</b>	<b>\$790,875</b>	<b>100.0%</b>	

**TOTAL REVENUE: \$7,036,486**

General and Building Fund Expenditures			
Classroom Activity & Instructional Support	\$3,207,031	57.4%	60.0%
Guidance & Counseling	\$106,935	1.9%	4.9%
General Administration	\$246,616	4.4%	2.7%
General Support	\$1,054,849	18.9%	13.6%
Student Transportation	\$109,890	2.0%	2.7%
Operation of Plant	\$858,862	15.4%	15.7%
Other Services	\$6,513	0.1%	0.3%
<b>Subtotal:</b>	<b>\$5,590,697</b>	<b>100.0%</b>	<b>100.0%</b>

Additional Expenditures			
Capital Outlay	\$1,041,661		
Student Financial Aid	\$20,092		
Other Expenditures	\$139,992		
<b>Subtotal:</b>	<b>\$1,201,746</b>		
<b>TOTAL EXPENDITURES:</b>			<b>\$6,792,443</b>

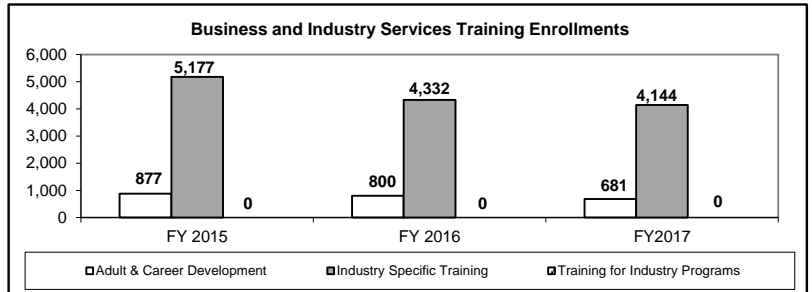
Definitions of all terms can be found in the glossary at the beginning of this document.  
 Data provided by the following sources: <sup>1</sup> Office of Accountability, State of Oklahoma <sup>2</sup> Oklahoma Department of Career and Technology Education, Technology Center Services Division <sup>3</sup> Oklahoma Department of Career and Technology Education, Information Management Division <sup>4</sup> Oklahoma Department of Education <sup>5</sup> Technology Center

# HIGH PLAINS TECHNOLOGY CENTER DISTRICT

## BUSINESS AND INDUSTRY SERVICES TRAINING<sup>3</sup>

### Business and Industry Services Course Statistics

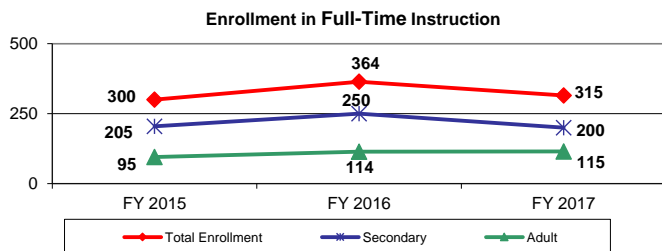
Program Type (FY 17)	Number of Classes	Hours of Training
Adult and Career Development	99	2,563
Industry Specific Training	516	5,286
Training for Industry Programs	0	0
<b>Total</b>	<b>615</b>	<b>7,849</b>
Total Adjunct Instructors:	82	
Total Businesses & Industries Served:	117	



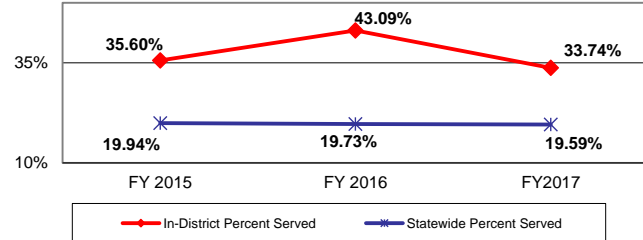
## FULL-TIME INSTRUCTION (FY 17)<sup>3</sup>

### Instructors (FY 17)<sup>2</sup>

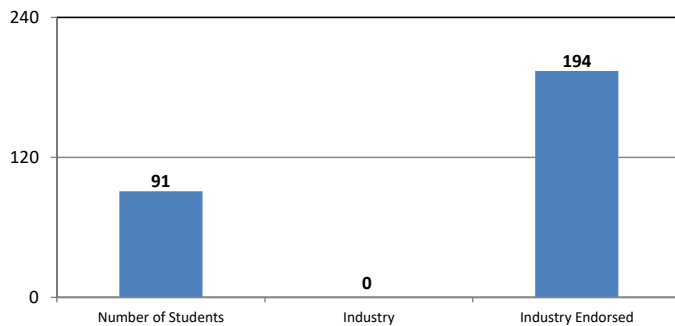
State Program Instructors	13
National Board Certified Instructors	1
Average Annual Salary for Instructors (base salary):	
10 month contract:	\$57,357
11 month contract:	\$0
12 month contract:	\$63,144



### Percent of Eligible 11th and 12th Graders Enrolled in Full-Time Instruction<sup>4</sup>



### Certifications (FY 17)<sup>3</sup>



### State Program Outcomes - Completion/Retention FY 17<sup>3</sup>

Technology Center			
Completion Status:	Secondary	Adult	All Students
Retained/Completers	71%	88%	77%
Transfers	22%	6%	16%
Leavers	7%	5%	6%

### Statewide

	Secondary	Adult	All Students
Retained/Completers	85%	88%	86%
Transfers	12%	2%	9%
Leavers	2%	10%	5%

### State Program Outcomes - Placement FY 17<sup>3</sup>

Technology Center			
Placement Status:	Secondary	Adult	All Students
<b>Total Positive Placement</b>	96%	94%	95%
Military	1%	1%	1%
Employed Related	42%	74%	56%
Employed Not Related	3%	11%	7%
Continuing Education	49%	8%	31%
Unemployed Seeking	3%	3%	3%
Not in Labor Force	1%	3%	2%

### Statewide

Placement Status:	Secondary	Adult	All Students
<b>Total Positive Placement</b>	96%	92%	95%
Military	3%	1%	2%
Employed Related	24%	70%	42%
Employed Not Related	6%	9%	7%
Continuing Education	63%	12%	44%
Unemployed Seeking	3%	5%	4%
Not in Labor Force	2%	4%	2%

## PROJECTS AND UNIQUE ATTRIBUTES<sup>5</sup>

High Plains Technology Center (HPTC) has provided state of the art, technical education and career training to high school students, adults, businesses and industries in northwest Oklahoma since 1982.

High Plains Technology Center's district includes the partner school districts of Woodward, Buffalo, Fargo-Gage, Ft. Supply, Mooreland, Sharon-Mutual and Vici. Offered are ten daytime career programs for junior & senior high school students and adults along with Practical Nursing and Wind Energy Technician for adults. HPTC's Technical Application Center is a junior high program to give students an introduction to applying STEM concepts through career tech programs.

The Business and Industry Services (BIS) department is the training resource for Renewable Energy offering innovative curriculum and a hands-on-approach for the Oil and Gas and the Wind Energy (GWO certified) industries. Specialized training for Confined Space Rescue includes above ground and underground facilities. Customized training and resources are offered to individual businesses, industries and entrepreneurs throughout northwest Oklahoma. Short Term Adult classes are offered in a variety of subject areas in the evenings and weekends

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Data provided by the following sources:

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<sup>2</sup> Oklahoma Department of Career and Technology Education, Technology Center Services Division

<sup>3</sup> Oklahoma Department of Career and Technology Education, Information Management Division

<sup>4</sup> Oklahoma Department of Education

<sup>5</sup> Technology Center