

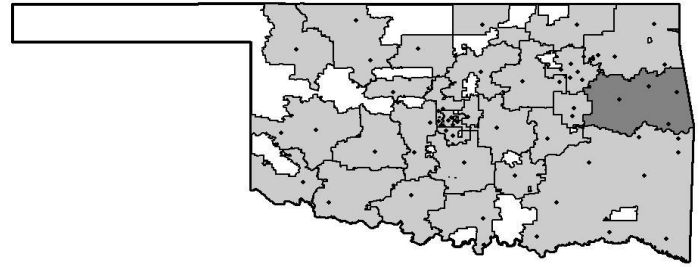
INDIAN CAPITAL TECHNOLOGY CENTER DISTRICT

Oklahoma's CareerTech Districts:

**2403 North 41st Street East
Muskogee, Oklahoma 74403-1799
(918) 686-7565**

Mr. Tony Pivec, Superintendent

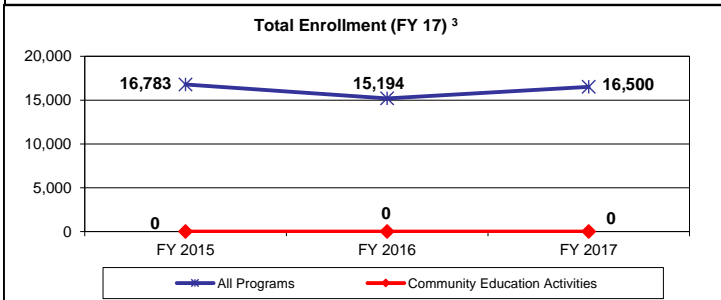
www.ictctech.com



DISTRICT OVERVIEW

Demographic Data ³ (FY 17)		
	Technology Center District Enrollment	Technology Centers Statewide Average
Caucasian	52.8%	64.9%
African American	4.6%	9.6%
Asian	0.5%	1.5%
Hispanic	6.7%	10.0%
American Indian	27.2%	11.4%
Two or More Races	8.2%	2.7%
Highest Educational Level for Adults Age 25+		
College Degree	21.0%	26.8%
H.S. Diploma w/o College Degree	71.6%	68.3%
Less than 12th Grade Education	7.4%	4.9%
Economically Disadvantaged Full-Time Secondary Students	65.4%	61.2%

Cost Per Student ² (FY 17)	Technology Center District	Statewide
Average Cost Per FTE Enrollment in State Programs	\$7,447	\$9,838
Average Cost Per Enrollment in Bus. & Industry Programs	\$123	\$120



District Population & Partner Schools ^{1 & 3}

District population is 229,053 based on 2010 census data. School districts served are Belfonte, Braggs, Briggs, Brushy, Cave Springs, Central, Checotah, Coweta, Dahlongah, Fort Gibson, Gans, Gore, Grand View, Greasy, Haskell, Hilldale, Hulbert, *Kansas, Keys, Liberty, Lowrey, Marble City, Maryetta, Midway, Moffett, *Moseley, Muldrow, Muskogee, Norwood, Okay, Oktaha, Peavine, Peggs, Porter Consolidated, Porum, Rocky Mountain, Roland, Sallisaw, Shady Grove, Skelly, Stillwell, Tahlequah, Tenkiller, Vian, Wagoner, Wainright, Warner, Watts, Webbers Falls, Westville, Woodall and Zion.

*Only portions of these school districts are members of the technology center district.

Financial Data ² (FY 17)			
	Technology Center District	Technology Center %	Statewide %
REVENUE			
General Fund Revenue			
Revenue			
Local Funds	\$11,843,523	67.0%	76.3%
Local Ad Valorem	\$9,968,983	84.2%	85.7%
Adult Tuition	\$948,815	8.0%	9.1%
Local Other	\$925,725	7.8%	5.2%
State Funds	\$3,968,113	22.5%	18.9%
Federal Funds	\$1,858,961	10.5%	4.8%
Total General Fund Revenue	\$17,670,597	100.0%	100.0%

Building Fund Revenue			
Total Local Revenue			
	\$2,788,432	100.0%	
Local Taxes			
	\$2,497,262	89.6%	
Local Other Sources			
	\$291,170	10.4%	
State			
	\$0	0.0%	
Federal			
	\$0	0.0%	
Total Building Fund Revenue	\$2,788,432	100.0%	

TOTAL REVENUE: \$20,459,029

General and Building Fund Expenditures			
Classroom Activity & Instructional Support	\$9,605,989	63.6%	60.0%
Guidance & Counseling	\$953,645	6.3%	4.9%
General Administration	\$426,548	2.8%	2.7%
General Support	\$1,555,806	10.3%	13.6%
Student Transportation	\$722,522	4.8%	2.7%
Operation of Plant	\$1,575,698	10.4%	15.7%
Other Services	\$256,230	1.7%	0.3%
Subtotal:	\$15,096,437	100.0%	100.0%

Additional Expenditures			
Capital Outlay	\$2,038,524		
Student Financial Aid	\$1,333,860		
Other Expenditures	\$960,078		
Subtotal:	\$4,332,462		

TOTAL EXPENDITURES: \$19,428,899

Definitions of all terms can be found in the glossary at the beginning of this document.

Data provided by the following sources:

¹ Office of Accountability, State of Oklahoma

² Oklahoma Department of Career and Technology Education, Technology Center Services Division

³ Oklahoma Department of Career and Technology Education, Information Management Division

⁴ Oklahoma Department of Education

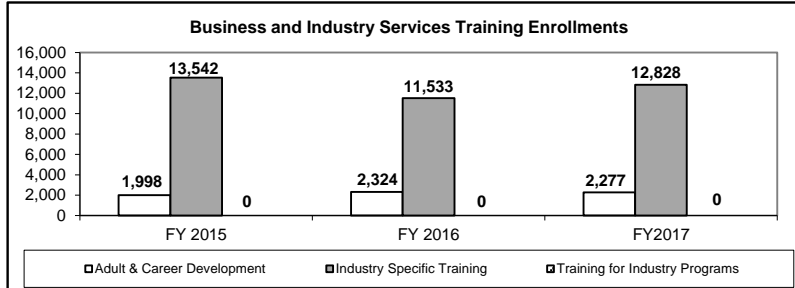
⁵ Technology Center

INDIAN CAPITAL TECHNOLOGY CENTER DISTRICT

BUSINESS AND INDUSTRY SERVICES TRAINING³

Business and Industry Services Course Statistics

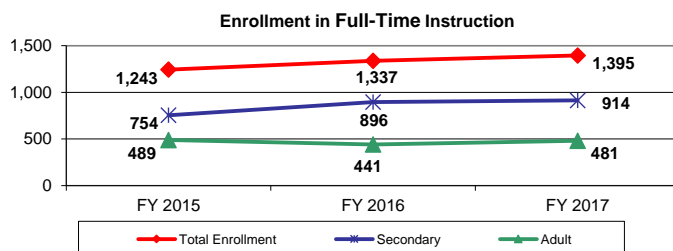
Program Type (FY 17)	Number of Classes	Hours of Training
Adult and Career Development	478	17,881
Industry Specific Training	877	3,215
Training for Industry Programs	0	0
Total	1,355	21,096
Total Adjunct Instructors:	184	
Total Businesses & Industries Served:	170	



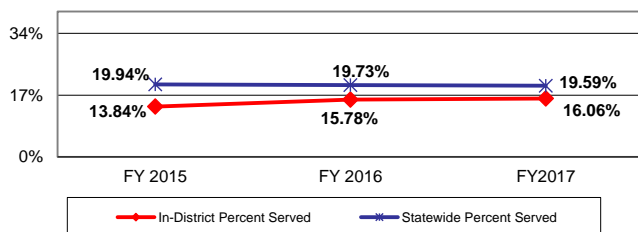
FULL-TIME INSTRUCTION (FY 17)³

Instructors (FY 17)²

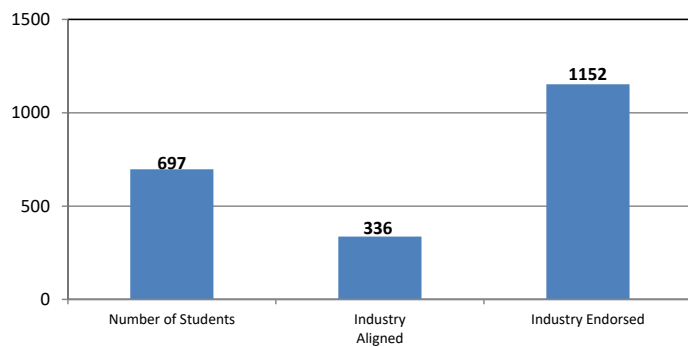
State Program Instructors	58
National Board Certified Instructors	4
Average Annual Salary for Instructors (base salary):	
10 month contract:	\$50,374
11 month contract:	\$30,000
12 month contract:	\$61,509



Percent of Eligible 11th and 12th Graders Enrolled in Full-Time Instruction⁴



Certifications (FY 17)³



State Program Outcomes - Completion/Retention FY 17³

Technology Center			
Completion Status:	Secondary	Adult	All Students
Retained/Completers	86%	87%	86%
Transfers	10%	2%	7%
Leavers	4%	11%	7%

Statewide

	Secondary	Adult	All Students
Retained/Completers	85%	88%	86%
Transfers	12%	2%	9%
Leavers	2%	10%	5%

State Program Outcomes - Placement FY 17³

Technology Center			
Placement Status:	Secondary	Adult	All Students
Total Positive Placement	88%	86%	87%
Military	3%	1%	2%
Employed Related	32%	68%	47%
Employed Not Related	8%	10%	9%
Continuing Education	45%	7%	30%
Unemployed Seeking	9%	9%	9%
Not in Labor Force	2%	5%	3%

Statewide

Placement Status:	Secondary	Adult	All Students
Total Positive Placement	96%	92%	95%
Military	3%	1%	2%
Employed Related	24%	70%	42%
Employed Not Related	6%	9%	7%
Continuing Education	63%	12%	44%
Unemployed Seeking	3%	5%	4%
Not in Labor Force	2%	4%	2%

PROJECTS AND UNIQUE ATTRIBUTES⁵

Indian Capital Technology Center has been recognized by OkACTE as a Gold Star School for five consecutive years and is ranked as the eighth largest Oklahoma technology center in total enrollments and the fifth largest technology center in Business and Industry Services enrollments. ICTC serves more than 18,876 enrollees, 50 public school districts and four private schools in all or part of seven counties with campus locations in Muskogee, Sallisaw, Stilwell and Tahlequah. Secondary students living in the district attend ICTC tuition-free.

ICTC offers 33 full-time day career majors in 12 career clusters focusing on meeting the needs of business and industry partners and preparing people for success in the workplace. In addition, ICTC offers a diverse selection of short-term and online courses ranging from special interest to industry certification as well as customized business and industry training programs that help businesses succeed.

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