## Financial Data (FY 17)

<table>
<thead>
<tr>
<th>Technology Center District</th>
<th>Technology Center Statewide</th>
<th>Statewide</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Revenue</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund Revenue</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Local Funds</td>
<td>$20,508,960</td>
<td>71.2%</td>
</tr>
<tr>
<td>Local Ad Valorem</td>
<td>$16,848,953</td>
<td>82.2%</td>
</tr>
<tr>
<td>Adult Tuition</td>
<td>$1,878,426</td>
<td>9.2%</td>
</tr>
<tr>
<td>Local Other</td>
<td>$1,781,580</td>
<td>8.7%</td>
</tr>
<tr>
<td>State Funds</td>
<td>$6,929,234</td>
<td>24.1%</td>
</tr>
<tr>
<td>Federal Funds</td>
<td>$1,370,168</td>
<td>18.9%</td>
</tr>
<tr>
<td><strong>Total General Fund Revenue</strong></td>
<td>$28,808,362</td>
<td>100.0%</td>
</tr>
<tr>
<td><strong>Building Fund Revenue</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Local Revenue</td>
<td>$3,919,267</td>
<td>96.2%</td>
</tr>
<tr>
<td>Local Taxes</td>
<td>$3,371,996</td>
<td>68.0%</td>
</tr>
<tr>
<td>Local Other Sources</td>
<td>$547,271</td>
<td>14.0%</td>
</tr>
<tr>
<td>State</td>
<td>$0</td>
<td>0.0%</td>
</tr>
<tr>
<td>Federal</td>
<td>$155,908</td>
<td>3.8%</td>
</tr>
<tr>
<td><strong>Total Building Fund Revenue</strong></td>
<td>$4,075,175</td>
<td>100.0%</td>
</tr>
</tbody>
</table>

## REVENUE

<table>
<thead>
<tr>
<th>AB Programs</th>
<th>Community Education Activities</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2015</td>
<td>FY 2016</td>
</tr>
<tr>
<td>17,496</td>
<td>21,178</td>
</tr>
<tr>
<td>13,871</td>
<td>14,727</td>
</tr>
</tbody>
</table>

## Demographic Data (FY 17)

| Caucasian | 67.1% | 64.9% |
| African American | 2.9% | 9.6% |
| Asian   | 0.6%  | 1.5%  |
| Hispanic | 6.7%  | 10.0% |
| American Indian | 21.4% | 11.4% |
| Two or More Races | 1.4% | 2.7% |
| College Degree | 28.3% | 26.8% |
| H.S. Diploma w/o College Degree | 66.5% | 68.3% |
| Less than 12th Grade Education | 5.2% | 4.9% |

Economically Disadvantaged Full-Time Secondary Students: 58.0% 61.2%

## Cost Per Student

<table>
<thead>
<tr>
<th>Technology Center District</th>
<th>Statewide</th>
</tr>
</thead>
<tbody>
<tr>
<td>Average Cost Per FTE Enrollment in State Programs</td>
<td>$8,613</td>
</tr>
<tr>
<td>Average Cost Per Enrollment in Bus. &amp; Industry Programs</td>
<td>$126</td>
</tr>
</tbody>
</table>

## Total Enrollment (FY 17)

<table>
<thead>
<tr>
<th>FY 2015</th>
<th>FY 2016</th>
<th>FY 2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>17,496</td>
<td>21,178</td>
<td>21,069</td>
</tr>
<tr>
<td>13,871</td>
<td>14,727</td>
<td>13,203</td>
</tr>
</tbody>
</table>

## District Population & Partner Schools


*Only portions of these school districts are members of the technology center district.
**Full-Time Instruction (FY 17)**

### Instructors (FY 17)

- **State Program Instructors**: 85
- **National Board Certified Instructors**: 4
- Average Annual Salary for Instructors (base salary):
  - 10 month contract: $54,042
  - 11 month contract: $54,985
  - 12 month contract: $61,493

### Enrollment in Full-Time Instruction

<table>
<thead>
<tr>
<th>Year</th>
<th>Total</th>
<th>Secondary</th>
<th>Adult</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2015</td>
<td>2,393</td>
<td>2,418</td>
<td>2,400</td>
</tr>
<tr>
<td>FY 2016</td>
<td>1,437</td>
<td>1,493</td>
<td>1,593</td>
</tr>
<tr>
<td>FY 2017</td>
<td>962</td>
<td>925</td>
<td>807</td>
</tr>
</tbody>
</table>

### Percent of Eligible 11th and 12th Graders Enrolled in Full-Time Instruction

<table>
<thead>
<tr>
<th>Year</th>
<th>In-District Percent Served</th>
<th>Statewide Percent Served</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2015</td>
<td>21.77%</td>
<td>19.94%</td>
</tr>
<tr>
<td>FY 2016</td>
<td>22.73%</td>
<td>19.73%</td>
</tr>
<tr>
<td>FY 2017</td>
<td>23.35%</td>
<td>19.59%</td>
</tr>
</tbody>
</table>

### State Program Instructors - Completion/Retention FY 17

- **Technology Center**
  - Retained/Completers: 83%
  - Transfers: 3%
  - Leavers: 10%

### State Program Instructors - Placement FY 17

- **Technology Center**
  - Total Positive Placement: 86%
  - Military: 3%
  - Employed Related: 70%
  - Continuing Education: 12%
  - Unemployed Seeking: 5%

### Business and Industry Services Training

- **Total Adjunct Instructors**: 369
- **Total Businesses & Industries Served**: 460

### Projects and Unique Attributes

Kiamichi Technology Centers is a Gold Star School that has been providing quality career and technology training and services to high school students, adults, and business and industry partners since 1969. KTC has an outstanding, dedicated staff at each of the 11 sites located throughout the 11,200 square mile district in southeast Oklahoma.

Students, staff, board members and administrators are committed to community service, civic engagement and social responsibility. KTC encourages the integration of these values in our students’ learning experiences and in the daily lives of our KTC staff. KTC has earned the reputation of being a school of choice and a partner in economic development. With a focus of educational and instructional excellence, KTC is fulfilling its mission of “Preparing People for Success.”