

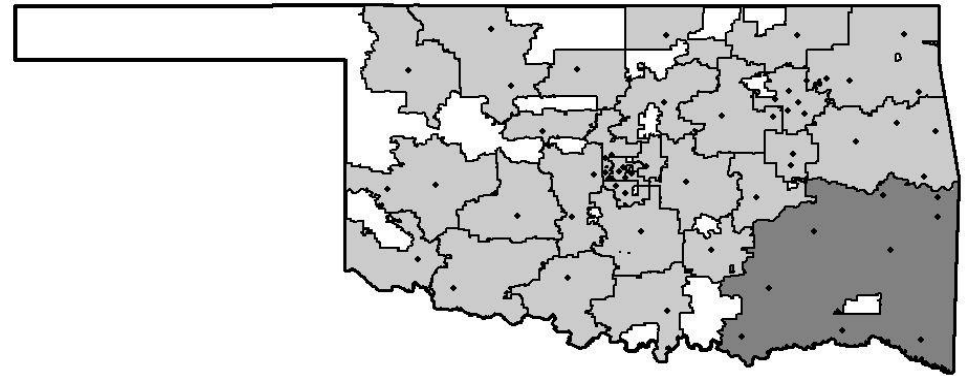
KIAMICHI TECHNOLOGY CENTER DISTRICT

**1004 Highway 2 N
P.O. Box 548
Wilburton, Oklahoma 74578-0548
(918) 465-2323**

Ms. Shelley Free, Superintendent

www.ktc.edu

Oklahoma's CareerTech Districts:



DISTRICT OVERVIEW

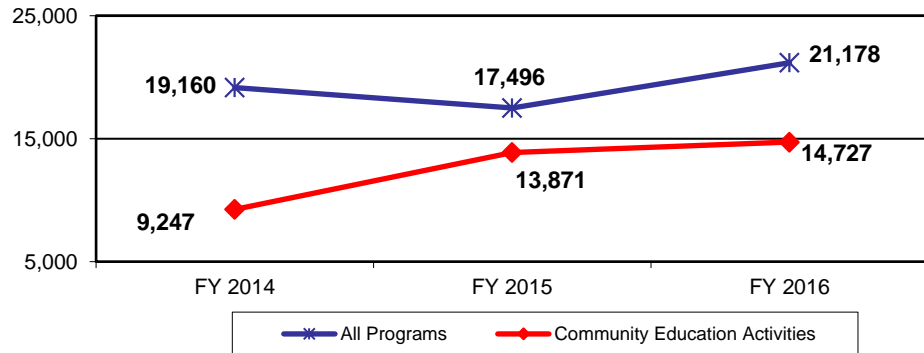
Demographic Data ³ (FY 16)

	Technology Center District Enrollment	Technology Centers Statewide Average
Caucasian	68.1%	68.5%
African American	3.8%	7.7%
Asian	0.3%	1.2%
Hispanic	7.1%	10.0%
American Indian	19.7%	10.5%
Two or More Races	1.0%	2.1%
Highest Educational Level for Adults Age 25+		
College Degree	35.9%	35.7%
H.S. Diploma w/o College Degree	57.1%	56.7%
Less than 12th Grade Education	7.0%	7.7%
Economically Disadvantaged Full-Time Secondary Students		
	62.5%	27.9%

Cost Per Student ² (FY 16)

	Technology Center District	Statewide
Average Cost Per FTE Enrollment in Career Majors	\$9,504	\$9,637
Average Cost Per Enrollment in Bus. & Industry Programs	\$85	\$118

Total Enrollment (FY 16) ³



District Population & Partner Schools ^{1 & 3}

District population is 249,921 based on census data. School districts served are Achille, Albion, *Allen, Antlers, Arkoma, Atoka, Battiest, Bennington, Bokoshe, Boswell, Broken Bow, Buffalo Valley, Caddo, Calera, Calvin, Cameron, Canadian, Caney, Clayton, Coalgate, Colbert, *Coleman, Cottonwood, Crowder, Denison, Durant, Eagletown, Eufaula, Fanshawe, Forest Grove, Fort Towson, Frink-Chambers, Glover, Haileyville, Harmony, Hartshorne, Haworth, Haywood, Heavener, Hodgen, Holly Creek, Howe, Hugo, Idabel, Indianola, Keota, Kinta, Kiowa, Krebs, Lane, LeFlore, Lukfata, McAlester, McCurtain, Monroe, Moyers, Nashoba, Panama, Panola, Pittsburg, Pocola, Poteau, Quinton, *Rattan, Red Oak, Rock Creek, Savanna, Shady Point, Silo, Smithville, Soper, Spiro, Stidham, Stigler, *Stonewall, Stringtown, Stuart, Swink, Talihina, Tannehill, Tushka, Tuskahoma, Valliant, Wapanucka, Whitefield, Whitesboro, Wilburton, Wister and Wright City.

*Only portions of these school districts are members of the technology center district.

Financial Data ² (FY 16)

	Technology Center District	Technology Center %	Statewide %
REVENUE			
General Fund Revenue			
Revenue			
Local Funds	\$20,067,828	70.6%	75.1%
Local Ad Valorem	\$16,257,758	81.0%	85.0%
Adult Tuition	\$1,546,026	7.7%	9.1%
Local Other	\$2,264,043	11.3%	5.9%
State Funds	\$7,454,997	26.2%	20.1%
Federal Funds	\$891,800	3.1%	4.8%
Total General Fund Revenue	\$28,414,625	100.0%	100.0%
Building Fund Revenue			
Total Local Revenue	\$3,276,654	100.0%	
Local Taxes	\$3,253,077	99.3%	
Local Other Sources	\$23,576	0.7%	
State	\$0	0.0%	
Federal	\$0	0.0%	
Total Building Fund Revenue	\$3,276,654	100.0%	
TOTAL REVENUE:		\$31,691,279	
General and Building Fund Expenditures			
Classroom Activity & Instructional Support	\$20,033,745	72.2%	61.2%
Guidance & Counseling	\$730,890	2.6%	5.1%
General Administration	\$493,877	1.8%	2.6%
General Support	\$1,954,760	7.0%	13.6%
Student Transportation	\$777,370	2.8%	2.9%
Operation of Plant	\$3,763,197	13.6%	14.3%
Other Services	\$3,753	0.0%	0.3%
Subtotal:	\$27,757,593	100.0%	100.0%
Additional Expenditures			
Capital Outlay	\$2,957,168		
Student Financial Aid	\$148,598		
Other Expenditures	\$622,472		
Subtotal:	\$3,728,238		
TOTAL EXPENDITURES:		\$31,485,831	

Definitions of all terms can be found in the overview at the beginning of this document.

Data provided by the following sources:

¹ Office of Accountability, State of Oklahoma

² Oklahoma Department of Career and Technology Education, Technology Center Services Division

³ Oklahoma Department of Career and Technology Education, Information Management Division

⁴ Oklahoma Department of Education

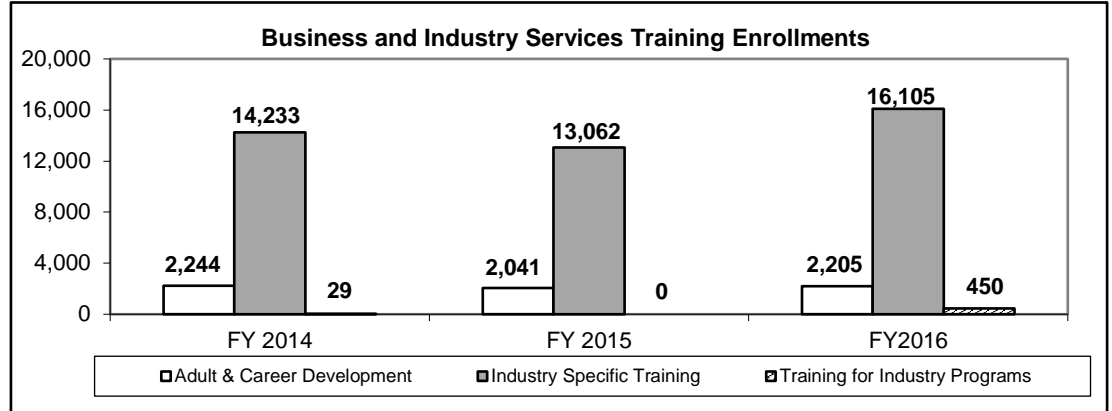
⁵ Technology Center

KIAMICHI TECHNOLOGY CENTER DISTRICT

BUSINESS AND INDUSTRY SERVICES TRAINING³

Business and Industry Services Course Statistics

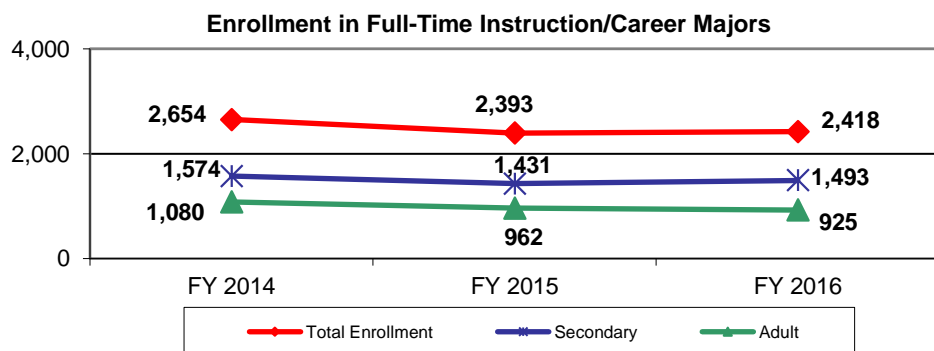
Program Type (FY 16)	Number of Classes	Hours of Training
Adult and Career Development	400	11,397
Industry Specific Training	1,489	9,493
Training for Industry Programs	95	1,994
Total All Programs	1,984	22,884
Total Adjunct Instructors:	491	
Total Businesses & Industries Served:	579	



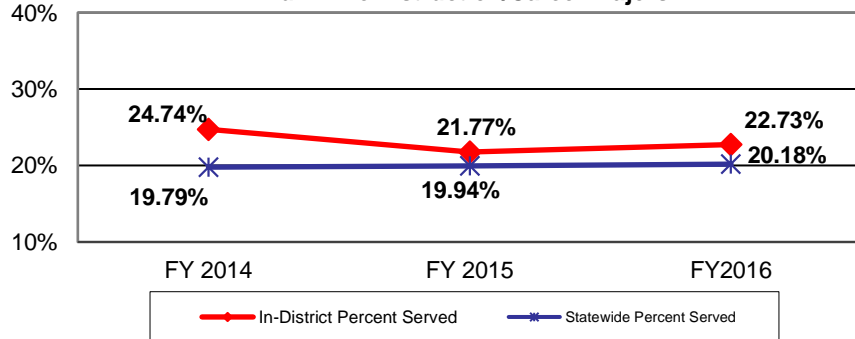
FULL-TIME INSTRUCTION AND CAREER MAJORS (FY 16)³

Instructors (FY 16)²

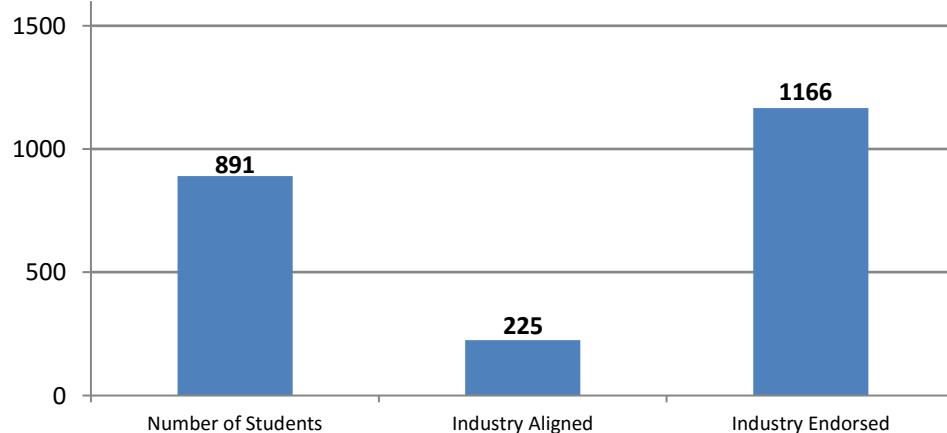
Career Major Instructors	88
National Board Certified Instructors	9
Average Annual Salary for Instructors (base salary):	
10 month contract:	\$53,524
11 month contract:	\$0
12 month contract:	\$60,360



Percent of Eligible 11th and 12th Graders Enrolled in Full-Time Instruction/Career Majors⁴



Certifications (FY 16)³



Career Major Outcomes - Completion/Retention FY 16³

Technology Center			
Completion Status:	Secondary	Adult	All Students
Retained/Completers	80%	84%	82%
Transfers	18%	2%	12%
Leavers	2%	14%	7%

Statewide			
	Secondary	Adult	All Students
Retained/Completers	85%	87%	86%
Transfers	11%	2%	8%
Leavers	4%	11%	6%

Career Major Outcomes - Placement FY 16³

Technology Center			
Placement Status:	Secondary	Adult	All Students
Total Positive Placement	94%	82%	89%
Military	3%	0%	2%
Employed Related	26%	59%	39%
Employed Not Related	4%	10%	7%
Continuing Education	60%	12%	41%
Unemployed Seeking	3%	9%	6%
Not in Labor Force	3%	9%	5%

Statewide			
Placement Status:	Secondary	Adult	All Students
Total Positive Placement	96%	90%	94%
Military	3%	1%	2%
Employed Related	23%	66%	40%
Employed Not Related	6%	10%	8%
Continuing Education	63%	14%	44%
Unemployed Seeking	3%	5%	4%
Not in Labor Force	2%	4%	3%

PROJECTS AND UNIQUE ATTRIBUTES⁵

Kiamichi Technology Centers is a Gold Star School that has been providing quality career and technology training and services to high school students, adults, and business and industry partners since 1969. KTC has an outstanding, dedicated staff at each of the 11 sites located throughout the 11,200 square mile district in southeast Oklahoma.

Students, staff, board members and administrators are committed to community service, civic engagement and social responsibility. KTC encourages the integration of these values in our students' learning experiences and in the daily lives of our KTC staff. KTC has earned the reputation of being a school of choice and a partner in economic development. With a focus of educational and instructional excellence, KTC is fulfilling its mission of "Preparing People for Success."

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