

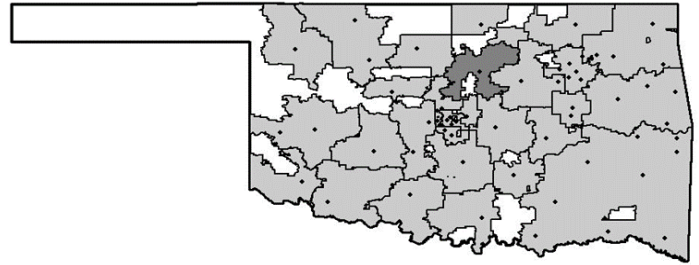
# MERIDIAN TECHNOLOGY CENTER DISTRICT

Oklahoma's CareerTech Districts:

**1312 South Sangre Road  
Stillwater, Oklahoma 74074-1899  
(405) 377-3333**

**Dr. Doug Major, Superintendent**

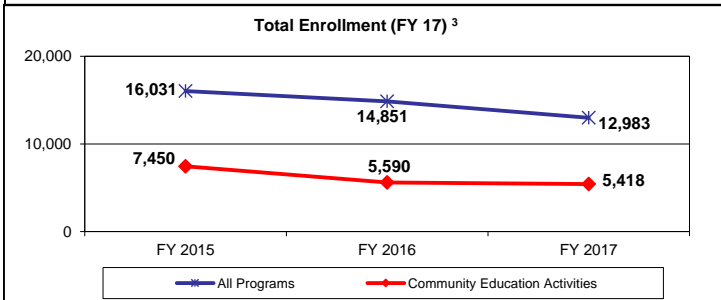
www.meridiantech.edu



## DISTRICT OVERVIEW

Demographic Data <sup>3</sup> (FY 17)		
	Technology Center District Enrollment	Technology Centers Statewide Average
Caucasian	83.1%	64.9%
African American	5.3%	9.6%
Asian	1.5%	1.5%
Hispanic	3.7%	10.0%
American Indian	6.4%	11.4%
Two or More Races	0.0%	2.7%
Highest Educational Level for Adults Age 25+		
College Degree	44.0%	26.8%
H.S. Diploma w/o College Degree	52.2%	68.3%
Less than 12th Grade Education	3.8%	4.9%
Economically Disadvantaged Full-Time Secondary Students	12.9%	61.2%

Cost Per Student <sup>2</sup> (FY 17)	Technology Center District	Statewide
Average Cost Per FTE Enrollment in State Programs	\$8,916	\$9,838
Average Cost Per Enrollment in Bus. & Industry Programs	\$123	\$120



**District Population & Partner Schools <sup>1 & 3</sup>**

District population is 102,478 based on 2010 census data. School districts served are Agra, Carney, Glencoe, Guthrie, Morrison, \*Mulhall-Orlando, Pawnee, Perkins-Tryon, Pery and Stillwater.

\*Only a portion of this school district is a member of the technology center district.

Financial Data <sup>2</sup> (FY 17)			
	Technology Center District	Technology Center %	Statewide %
<b>REVENUE</b>			
<b>General Fund Revenue</b>			
<b>Revenue</b>			
Local Funds	\$9,831,499	76.5%	76.3%
Local Ad Valorem	\$7,747,205	78.8%	85.7%
Adult Tuition	\$850,035	8.6%	9.1%
Local Other	\$1,234,259	12.6%	5.2%
State Funds	\$2,782,117	21.7%	18.9%
Federal Funds	\$236,750	1.8%	4.8%
<b>Total General Fund Revenue</b>	<b>\$12,850,366</b>	<b>100.0%</b>	<b>100.0%</b>

Building Fund Revenue			
Total Local Revenue	\$3,875,175	100.0%	
Local Taxes	\$3,875,175	100.0%	
Local Other Sources	\$0	0.0%	
State	\$1,205	0.0%	
Federal	\$0	0.0%	
<b>Total Building Fund Revenue</b>	<b>\$3,876,380</b>	<b>100.0%</b>	

**TOTAL REVENUE: \$16,726,746**

General and Building Fund Expenditures			
Classroom Activity & Instructional Support	\$7,504,837	61.6%	60.0%
Guidance & Counseling	\$669,065	5.5%	4.9%
General Administration	\$321,600	2.6%	2.7%
General Support	\$1,920,219	15.8%	13.6%
Student Transportation	\$366,736	3.0%	2.7%
Operation of Plant	\$1,403,667	11.5%	15.7%
Other Services	\$0	0.0%	0.3%
<b>Subtotal:</b>	<b>\$12,186,124</b>	<b>100.0%</b>	<b>100.0%</b>

Additional Expenditures			
Capital Outlay	\$1,661,630		
Student Financial Aid	\$0		
Other Expenditures	\$464,160		
<b>Subtotal:</b>	<b>\$2,125,790</b>		
<b>TOTAL EXPENDITURES:</b>			<b>\$14,311,914</b>

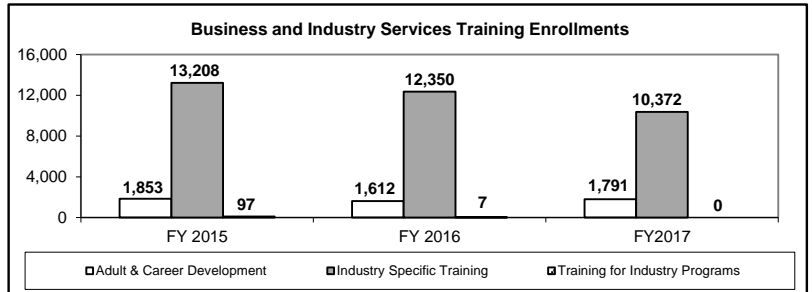
Definitions of all terms can be found in the glossary at the beginning of this document.  
 Data provided by the following sources: <sup>1</sup> Office of Accountability, State of Oklahoma <sup>2</sup> Oklahoma Department of Career and Technology Education, Technology Center Services Division <sup>3</sup> Oklahoma Department of Career and Technology Education, Information Management Division <sup>4</sup> Oklahoma Department of Education <sup>5</sup> Technology Center

# MERIDIAN TECHNOLOGY CENTER DISTRICT

## BUSINESS AND INDUSTRY SERVICES TRAINING<sup>3</sup>

### Business and Industry Services Course Statistics

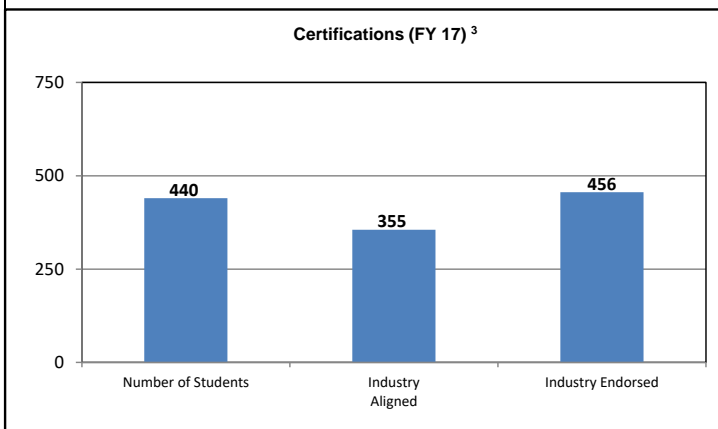
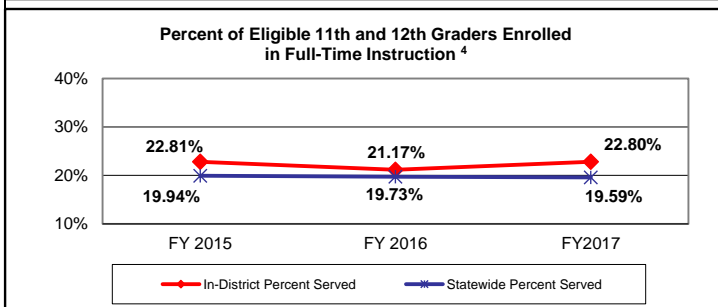
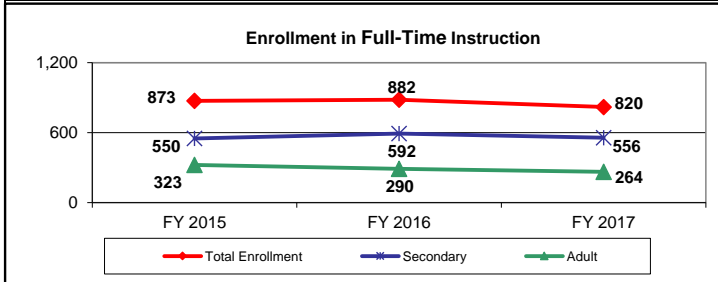
Program Type (FY 17)	Number of Classes	Hours of Training
Adult and Career Development	441	11,443
Industry Specific Training	826	3,269
Training for Industry Programs	0	0
<b>Total</b>	<b>1,267</b>	<b>14,711</b>
Total Adjunct Instructors:	149	
Total Businesses & Industries Served:	361	



## FULL-TIME INSTRUCTION (FY 17)<sup>3</sup>

### Instructors (FY 17)<sup>2</sup>

State Program Instructors	40
National Board Certified Instructors	2
Average Annual Salary for Instructors (base salary):	
10 month contract:	\$61,172
11 month contract:	\$0
12 month contract:	\$75,001



### State Program Outcomes - Completion/Retention FY 17<sup>3</sup>

Technology Center			
Completion Status:	Secondary	Adult	All Students
Retained/Completers	84%	86%	85%
Transfers	10%	2%	7%
Leavers	6%	12%	8%

Statewide			
	Secondary	Adult	All Students
Retained/Completers	85%	88%	86%
Transfers	12%	2%	9%
Leavers	2%	10%	5%

### State Program Outcomes - Placement FY 17<sup>3</sup>

Technology Center			
Placement Status:	Secondary	Adult	All Students
<b>Total Positive Placement</b>	93%	88%	91%
Military	3%	1%	3%
Employed Related	31%	60%	42%
Employed Not Related	8%	14%	11%
Continuing Education	50%	13%	36%
Unemployed Seeking	5%	7%	6%
Not in Labor Force	2%	5%	3%

Statewide			
Placement Status:	Secondary	Adult	All Students
<b>Total Positive Placement</b>	96%	92%	95%
Military	3%	1%	2%
Employed Related	24%	70%	42%
Employed Not Related	6%	9%	7%
Continuing Education	63%	12%	44%
Unemployed Seeking	3%	5%	4%
Not in Labor Force	2%	4%	2%

## PROJECTS AND UNIQUE ATTRIBUTES<sup>5</sup>

### Full-Time Career Training Majors

Students pursue more than 20 programs ranging from health careers to automotive technology to the STEM Academy. Courses are hands-on and shaped by Business and Education Councils that provide guidance on changing industry needs.

### Business and Industry Services

Customized training in the areas of computers, health care, industry, leadership and staff development, and safety provides a skilled workforce for companies. We assist organizations with employee retention, cost control and reduction, increased productivity, increased organizational effectiveness and improved employee morale.

### Center for Business Development

We provide business consulting and coaching to early stage companies. The business incubator provides emerging companies with support services, physical space and resources tailored to young businesses.

### Short-Term Adult Education

Short Courses are offered during both the day and evening and often meet one or two times during the week. We can help those who want to transition to a new career,

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