

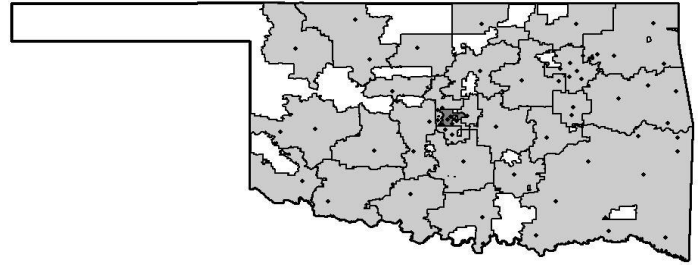
METRO TECHNOLOGY CENTER DISTRICT

Oklahoma's CareerTech Districts:

**1900 Springlake Drive
Oklahoma City, Oklahoma 73111-5238
(405) 424-8324**

Mr. Robert Parrish, Superintendent

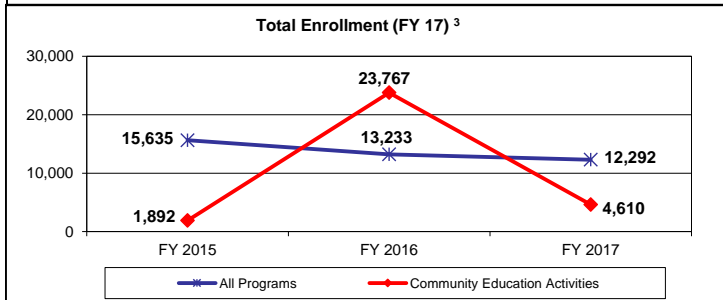
www.metrotech.edu



DISTRICT OVERVIEW

Demographic Data ³ (FY 17)		
	Technology Center District Enrollment	Technology Centers Statewide Average
Caucasian	36.9%	64.9%
African American	23.9%	9.6%
Asian	2.4%	1.5%
Hispanic	28.4%	10.0%
American Indian	3.9%	11.4%
Two or More Races	4.5%	2.7%
Highest Educational Level for Adults Age 25+		
College Degree	30.8%	26.8%
H.S. Diploma w/o College Degree	66.7%	68.3%
Less than 12th Grade Education	2.5%	4.9%
Economically Disadvantaged Full-Time Secondary Students	43.2%	61.2%

Cost Per Student ² (FY 17)	Technology Center District	Statewide
Average Cost Per FTE Enrollment in State Programs	\$14,879	\$9,838
Average Cost Per Enrollment in Bus. & Industry Programs	\$201	\$120



District Population & Partner Schools ^{1 & 3}

District population is 288,920 based on 2010 census data. School districts served are Crooked Oak, Millwood and Oklahoma City.

Financial Data ² (FY 17)			
	Technology Center District	Technology Center %	Statewide %
REVENUE			
General Fund Revenue			
Revenue			
Local Funds	\$22,117,883	82.0%	76.3%
Local Ad Valorem	\$18,794,094	85.0%	85.7%
Adult Tuition	\$2,523,239	11.4%	9.1%
Local Other	\$800,550	3.6%	5.2%
State Funds	\$4,012,104	14.9%	18.9%
Federal Funds	\$851,293	3.2%	4.8%
Total General Fund Revenue	\$26,981,280	100.0%	100.0%
Building Fund Revenue			
Total Local Revenue	\$10,589,320	100.0%	
Local Taxes	\$9,945,677	93.9%	
Local Other Sources	\$643,643	6.1%	
State	\$0	0.0%	
Federal	\$0	0.0%	
Total Building Fund Revenue	\$10,589,320	100.0%	
TOTAL REVENUE:	\$37,570,600		
General and Building Fund Expenditures			
Classroom Activity & Instructional Support	\$15,874,889	55.1%	60.0%
Guidance & Counseling	\$1,080,458	3.8%	4.9%
General Administration	\$700,018	2.4%	2.7%
General Support	\$4,512,827	15.7%	13.6%
Student Transportation	\$1,050,970	3.6%	2.7%
Operation of Plant	\$5,503,387	19.1%	15.7%
Other Services	\$82,667	0.3%	0.3%
Subtotal:	\$28,805,216	100.0%	100.0%
Additional Expenditures			
Capital Outlay	\$7,871,472		
Student Financial Aid	\$0		
Other Expenditures	\$1,659,929		
Subtotal:	\$9,531,401		
TOTAL EXPENDITURES:	\$38,336,617		

Definitions of all terms can be found in the glossary at the beginning of this document.

Data provided by the following sources:

¹ Office of Accountability, State of Oklahoma

² Oklahoma Department of Career and Technology Education, Technology Center Services Division

³ Oklahoma Department of Career and Technology Education, Information Management Division

⁴ Oklahoma Department of Education

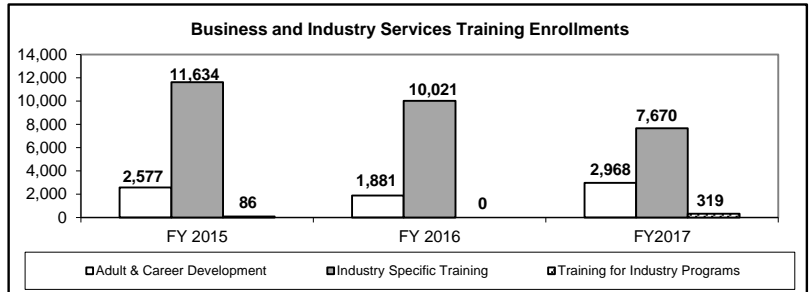
⁵ Technology Center

METRO TECHNOLOGY CENTER DISTRICT

BUSINESS AND INDUSTRY SERVICES TRAINING³

Business and Industry Services Course Statistics

Program Type (FY 17)	Number of Classes	Hours of Training
Adult and Career Development	389	8,271
Industry Specific Training	760	5,697
Training for Industry Programs	170	1,484
Total	1,319	15,452
Total Adjunct Instructors:	178	
Total Businesses & Industries Served:	218	

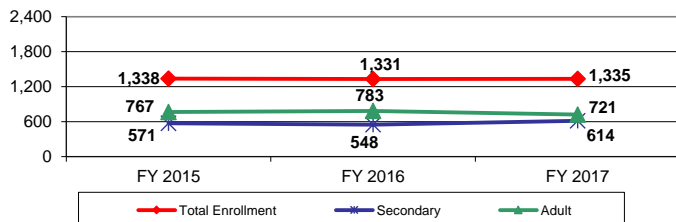


FULL-TIME INSTRUCTION (FY 17)³

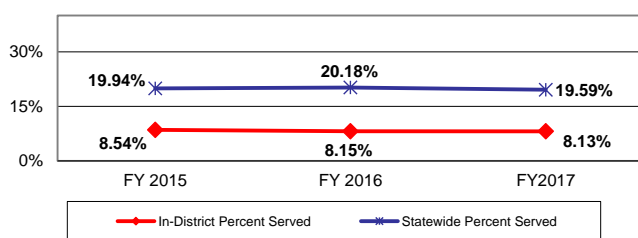
Instructors (FY 17)²

State Program Instructors	64
National Board Certified Instructors	4
Average Annual Salary for Instructors (base salary):	
10 month contract:	\$51,481
11 month contract:	\$51,984
12 month contract:	\$62,579

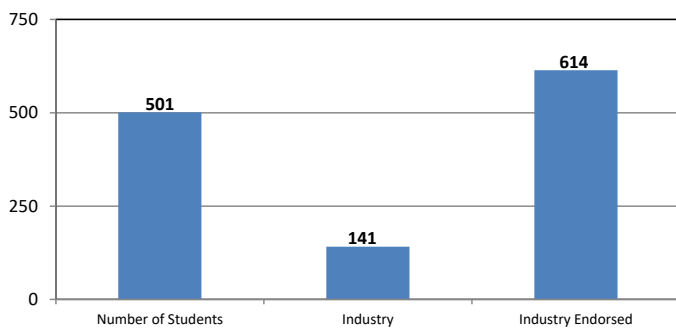
Enrollment in Full-Time Instruction



Percent of Eligible 11th and 12th Graders Enrolled in Full-Time Instruction⁴



Certifications (FY 17)³



State Program Outcomes - Completion/Retention FY 17³

Technology Center			
Completion Status:	Secondary	Adult	All Students
Retained/Completers	83%	91%	87%
Transfers	13%	1%	7%
Leavers	4%	8%	6%

Statewide

	Secondary	Adult	All Students
Retained/Completers	85%	88%	86%
Transfers	12%	2%	9%
Leavers	2%	10%	5%

State Program Outcomes - Placement FY 17³

Technology Center			
Placement Status:	Secondary	Adult	All Students
Total Positive Placement	97%	94%	95%
Military	2%	1%	1%
Employed Related	24%	71%	50%
Employed Not Related	4%	12%	9%
Continuing Education	66%	10%	36%
Unemployed Seeking	1%	3%	2%
Not in Labor Force	2%	3%	2%

Statewide

Placement Status:	Secondary	Adult	All Students
Total Positive Placement	96%	92%	95%
Military	3%	1%	2%
Employed Related	24%	70%	42%
Employed Not Related	6%	9%	7%
Continuing Education	63%	12%	44%
Unemployed Seeking	3%	5%	4%
Not in Labor Force	2%	4%	2%

PROJECTS AND UNIQUE ATTRIBUTES⁵

Metro Tech develops innovative and unique partnerships with industry to prepare our workforce. Examples include:

- Developed a comprehensive and dedicated STEM Academy.
- Partnership with Dean McGee Eye Institute for Eye Care Technology programs.
- Economic and Workforce Development programs with DOC and TEEM assist individuals in the justice system to successfully return to the workplace.
- Partnerships with OKC Police and Fire Departments to prepare students to join their academies.
- Partnership with OKC training Utilities, Fleet Maintenance and Public Works employees.
- Recipient of the Oklahoma Quality Foundation Award of Excellence twice and the OKACTE Gold Star Award for 17 consecutive years.
- Comprehensive partnership with Industry to implement an Apprenticeship System.
- Implemented community after school academies for youth aged 8 – 14.
- Successfully passed a \$80 million bond to expand and improve the facilities and equipment needs at Springlake and South Bryant Campuses.

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