

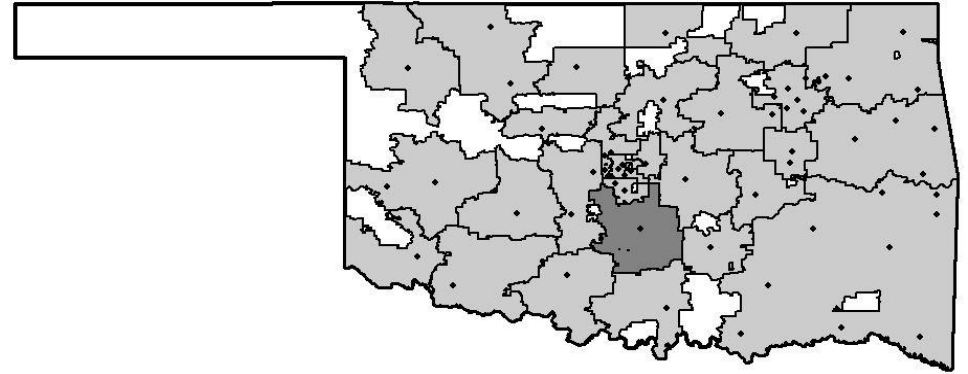
MID-AMERICA TECHNOLOGY CENTER DISTRICT

Oklahoma's CareerTech Districts:

**27438 State Highway 59
P.O. Box H
Wayne, Oklahoma 73095-0210
(405) 449-3991**

Mr. Dusty Ricks, Superintendent

www.matech.edu



DISTRICT OVERVIEW

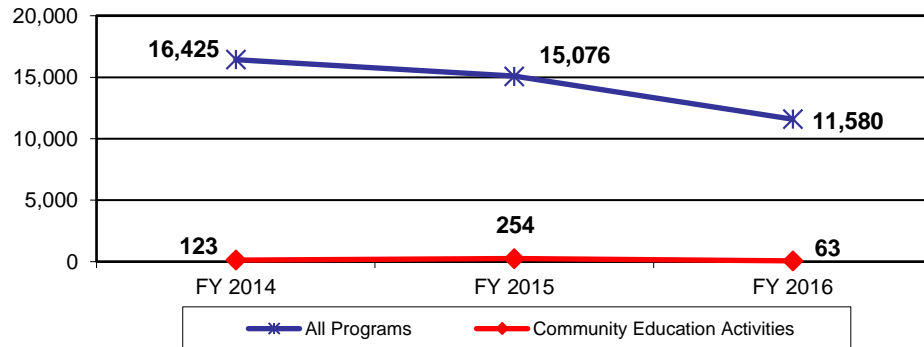
Demographic Data ³ (FY 16)

	Technology Center District Enrollment	Technology Centers Statewide Average
Caucasian	79.4%	68.5%
African American	1.9%	7.7%
Asian	0.4%	1.2%
Hispanic	8.2%	10.0%
American Indian	7.8%	10.5%
Two or More Races	2.4%	2.1%
Highest Educational Level for Adults Age 25+		
College Degree	34.0%	35.7%
H.S. Diploma w/o College Degree	60.3%	56.7%
Less than 12th Grade Education	5.7%	7.7%
Economically Disadvantaged Full-Time Secondary Students	49.8%	27.9%

Cost Per Student ² (FY 16)

	Technology Center District	Statewide
Average Cost Per FTE Enrollment in Career Majors	\$7,236	\$9,637
Average Cost Per Enrollment in Bus. & Industry Programs	\$130	\$118

Total Enrollment (FY 16) ³



District Population & Partner Schools ^{1 & 3}

District population is 103,420 based on 2010 census data. School districts served are Blanchard, Bridge Creek, Dibble, Elmore City-Pernell, Lexington, Lindsay, Little Axe, Maysville, Newcastle, Noble, Paoli, Pauls Valley, Purcell, Stratford, Wanette, Washington, Wayne, Whitebead and Wynnewood.

Financial Data ² (FY 16)

	Technology Center District	Technology Center %	Statewide %
REVENUE			
General Fund Revenue			
Revenue			
Local Funds	\$7,457,908	71.4%	75.1%
Local Ad Valorem	\$6,864,868	92.0%	85.0%
Adult Tuition	\$468,292	6.3%	9.1%
Local Other	\$124,748	1.7%	5.9%
State Funds	\$2,714,874	26.0%	20.1%
Federal Funds	\$278,659	2.7%	4.8%
Total General Fund Revenue	\$10,451,440	100.0%	100.0%
Building Fund Revenue			
Total Local Revenue	\$727,838	100.0%	
Local Taxes	\$689,885	94.8%	
Local Other Sources	\$37,953	5.2%	
State	\$5	0.0%	
Federal	\$0	0.0%	
Total Building Fund Revenue	\$727,843	100.0%	
TOTAL REVENUE:		\$11,179,282	
General and Building Fund Expenditures			
Classroom Activity & Instructional Support	\$5,624,822	67.2%	61.2%
Guidance & Counseling	\$426,771	5.1%	5.1%
General Administration	\$199,190	2.4%	2.6%
General Support	\$608,986	7.3%	13.6%
Student Transportation	\$330,903	4.0%	2.9%
Operation of Plant	\$1,175,700	14.1%	14.3%
Other Services	\$0	0.0%	0.3%
Subtotal:	\$8,366,372	100.0%	100.0%
Additional Expenditures			
Capital Outlay	\$1,045,484		
Student Financial Aid	\$153,194		
Other Expenditures	\$220,082		
Subtotal:	\$1,418,760		
TOTAL EXPENDITURES:		\$9,785,132	

Definitions of all terms can be found in the overview at the beginning of this document.

Data provided by the following sources:

¹ Office of Accountability, State of Oklahoma

² Oklahoma Department of Career and Technology Education, Technology Center Services Division

³ Oklahoma Department of Career and Technology Education, Information Management Division

⁴ Oklahoma Department of Education

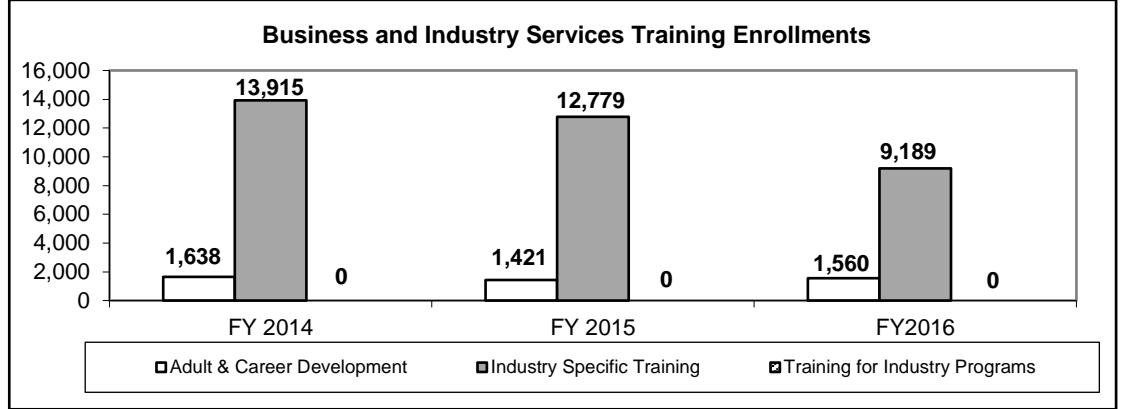
⁵ Technology Center

MID-AMERICA TECHNOLOGY CENTER DISTRICT

BUSINESS AND INDUSTRY SERVICES TRAINING³

Business and Industry Services Course Statistics

Program Type (FY 16)	Number of Classes	Hours of Training
Adult and Career Development	253	5,999
Industry Specific Training	778	5,472
Training for Industry Programs	0	0
Total All Programs	1,031	11,471
Total Adjunct Instructors:	91	
Total Businesses & Industries Served:	186	



FULL-TIME INSTRUCTION AND CAREER MAJORS (FY 16)³

Instructors (FY 16)²

Career Major Instructors	31
National Board Certified Instructors	0
Average Annual Salary for Instructors (base salary):	
10 month contract:	\$54,021
11 month contract:	\$62,102
12 month contract:	\$73,535

Career Major Outcomes - Completion/Retention FY 16³

Technology Center			
Completion Status:	Secondary	Adult	All Students
Retained/Completers	83%	94%	85%
Transfers	16%	1%	13%
Leavers	1%	5%	2%

Statewide

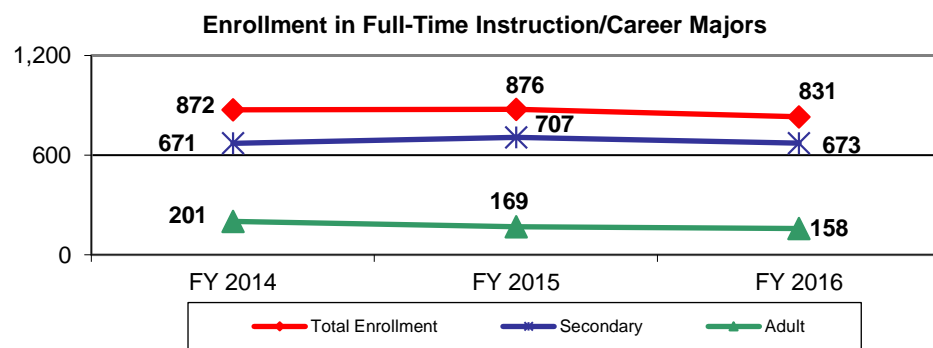
	Secondary	Adult	All Students
Retained/Completers	85%	87%	86%
Transfers	11%	2%	8%
Leavers	4%	11%	6%

Career Major Outcomes - Placement FY 16³

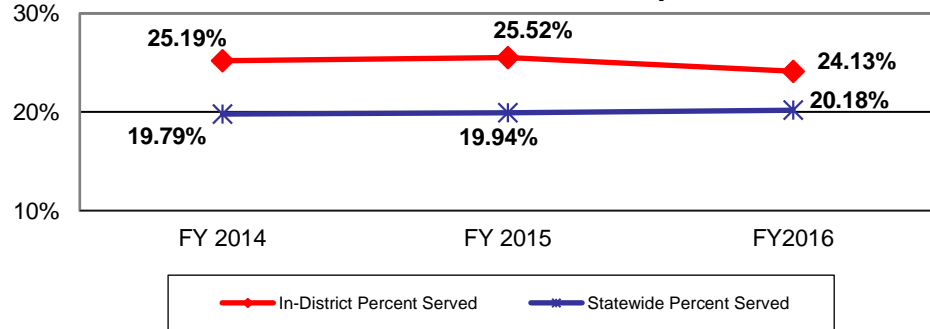
Technology Center			
Placement Status:	Secondary	Adult	All Students
Total Positive Placement	96%	97%	96%
Military	3%	2%	3%
Employed Related	35%	59%	42%
Employed Not Related	13%	17%	14%
Continuing Education	45%	19%	38%
Unemployed Seeking	3%	3%	3%
Not in Labor Force	1%	0%	1%

Statewide

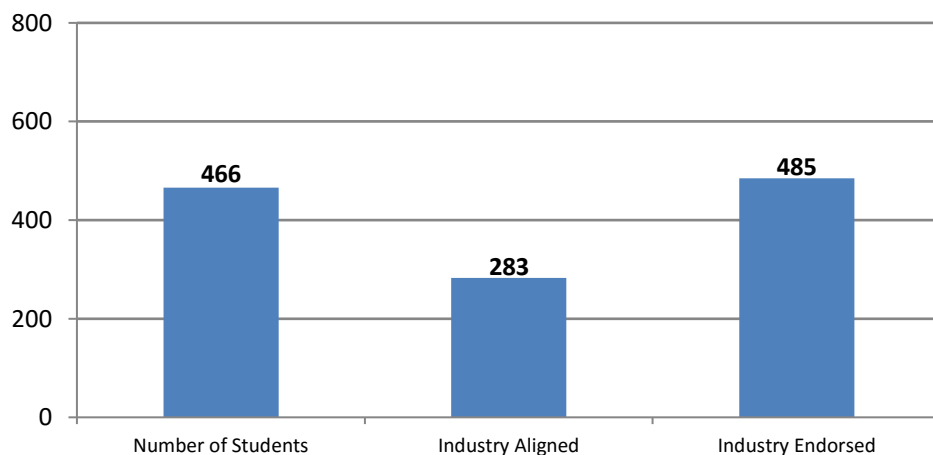
Placement Status:	Secondary	Adult	All Students
Total Positive Placement	96%	90%	94%
Military	3%	1%	2%
Employed Related	23%	66%	40%
Employed Not Related	6%	10%	8%
Continuing Education	63%	14%	44%
Unemployed Seeking	3%	5%	4%
Not in Labor Force	2%	4%	3%



Percent of Eligible 11th and 12th Graders Enrolled in Full-Time Instruction/Career Majors⁴



Certifications (FY 16)³



PROJECTS AND UNIQUE ATTRIBUTES⁵

Mid-America Technology Center serves more than 14,000 students in all or part of eight counties. MATC has full-time students from 18 independent school districts and one dependent school district. Historically, 80 to 85 percent of our full-time enrollment consists of high school students.

Business and Industry Services (BIS) at MATC continues to have a positive effect on the local economies and the communities within the district. Although the oil and gas industry dominates the landscape in south-central Oklahoma, BIS continues to serve all of the key industry sectors in the district. BIS offers training and services to companies large and small, and provides the citizens of the district high quality opportunities to advance their skills, secure wealth-generating employment and earn higher wages. BIS heavily promotes community leadership through Leadership Mid-America and unites local business leaders through quarterly BIS Round-Table meetings.

Secondary students who reside in the technology center district who are from private and parochial schools, charter schools and home schools, as well as all in-district students up to the age of 22, are eligible to attend MATC full-time programs (except Practical Nursing) tuition-free

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