

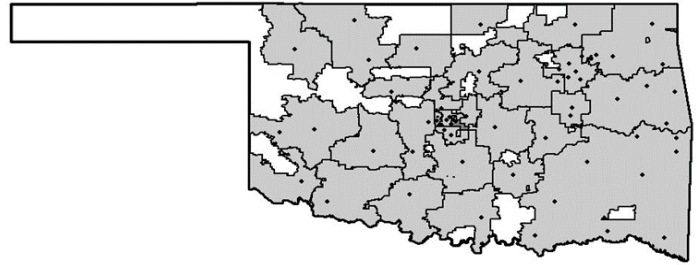
# MID-DEL TECHNOLOGY CENTER DISTRICT

Oklahoma's CareerTech Districts:

**1621 Maple Drive  
Midwest City, Oklahoma 73110-4825  
(405) 739-1707**

**Mr. Richard Mendenhall, Chief Operations Officer**

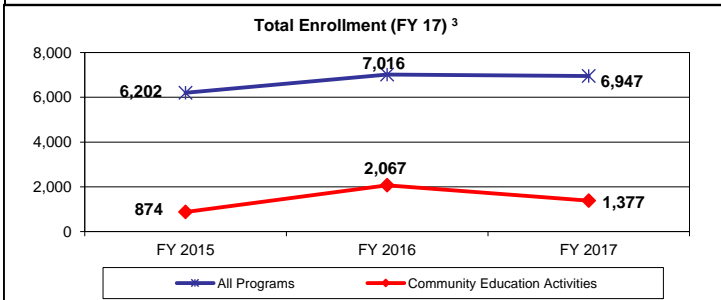
www.middeltech.com



## DISTRICT OVERVIEW

| Demographic Data <sup>3</sup> (FY 17)                   |                                       |                                      |
|---|---------------------------------------|--------------------------------------|
|   | Technology Center District Enrollment | Technology Centers Statewide Average |
| Caucasian   | 54.7%                                 | 64.9%                                |
| African American  | 25.3%                                 | 9.6%                                 |
| Asian   | 2.6%                                  | 1.5%                                 |
| Hispanic  | 10.1%                                 | 10.0%                                |
| American Indian   | 6.8%                                  | 11.4%                                |
| Two or More Races                                       | 0.5%                                  | 2.7%                                 |
| Highest Educational Level for Adults Age 25+            |                                       |                                      |
| College Degree  | 29.1%                                 | 26.8%                                |
| H.S. Diploma w/o College Degree                         | 64.9%                                 | 68.3%                                |
| Less than 12th Grade Education                          | 6.0%                                  | 4.9%                                 |
| Economically Disadvantaged Full-Time Secondary Students | 49.5%                                 | 61.2%                                |

| Cost Per Student <sup>2</sup> (FY 17)                   | Technology Center District | Statewide |
|---|----------------------------|-----------|
| Average Cost Per FTE Enrollment in State Programs       | \$7,081                    | \$9,838   |
| Average Cost Per Enrollment in Bus. & Industry Programs | \$144                      | \$120     |



**District Population & Partner Schools <sup>1 & 3</sup>**

District population is 77,695 based on 2010 census data. School district served is Mid-Del Schools.

| Financial Data <sup>2</sup> (FY 17)           |                            |                     |               |
|---|----------------------------|---------------------|---------------|
|   | Technology Center District | Technology Center % | Statewide %   |
| <b>REVENUE</b>                                |                            |                     |               |
| <b>General Fund Revenue</b>                   |                            |                     |               |
| <b>Revenue</b>                                |                            |                     |               |
| Local Funds                                   | \$3,477,992                | 51.3%               | 76.3%         |
| Local Ad Valorem                              | \$3,161,282                | 90.9%               | 85.7%         |
| Adult Tuition                                 | \$135,027                  | 3.9%                | 9.1%          |
| Local Other                                   | \$181,683                  | 5.2%                | 5.2%          |
| State Funds                                   | \$1,781,366                | 26.3%               | 18.9%         |
| Federal Funds                                 | \$1,515,991                | 22.4%               | 4.8%          |
| <b>Total General Fund Revenue</b>             | <b>\$6,775,350</b>         | <b>100.0%</b>       | <b>100.0%</b> |
| <b>Building Fund Revenue</b>                  |                            |                     |               |
| Total Local Revenue                           | \$1,648,565                | 100.0%              |               |
| Local Taxes                                   | \$0                        | 0.0%                |               |
| Local Other Sources                           | \$1,648,565                | 100.0%              |               |
| State   | \$0                        | 0.0%                |               |
| Federal                                       | \$0                        | 0.0%                |               |
| <b>Total Building Fund Revenue</b>            | <b>\$1,648,565</b>         | <b>100.0%</b>       |               |
| <b>TOTAL REVENUE:</b>                         |                            | <b>\$8,423,915</b>  |               |
| <b>General and Building Fund Expenditures</b> |                            |                     |               |
| Classroom Activity & Instructional Support    | \$4,598,183                | 80.1%               | 60.0%         |
| Guidance & Counseling                         | \$148,498                  | 2.6%                | 4.9%          |
| General Administration                        | \$502,754                  | 8.8%                | 2.7%          |
| General Support                               | \$286,811                  | 5.0%                | 13.6%         |
| Student Transportation                        | \$10,922                   | 0.2%                | 2.7%          |
| Operation of Plant                            | \$167,565                  | 2.9%                | 15.7%         |
| Other Services                                | \$23,874                   | 0.4%                | 0.3%          |
| <b>Subtotal:</b>                              | <b>\$5,738,607</b>         | <b>100.0%</b>       | <b>100.0%</b> |
| <b>Additional Expenditures</b>                |                            |                     |               |
| Capital Outlay                                | \$66,244                   |                     |               |
| Student Financial Aid                         | \$231,464                  |                     |               |
| Other Expenditures                            | \$1,187                    |                     |               |
| <b>Subtotal:</b>                              | <b>\$298,895</b>           |                     |               |
| <b>TOTAL EXPENDITURES:</b>                    |                            | <b>\$6,037,503</b>  |               |

Definitions of all terms can be found in the glossary at the beginning of this document.

Data provided by the following sources:

<sup>1</sup> Office of Accountability, State of Oklahoma

<sup>2</sup> Oklahoma Department of Career and Technology Education, Technology Center Services Division

<sup>3</sup> Oklahoma Department of Career and Technology Education, Information Management Division

<sup>4</sup> Oklahoma Department of Education

<sup>5</sup> Technology Center

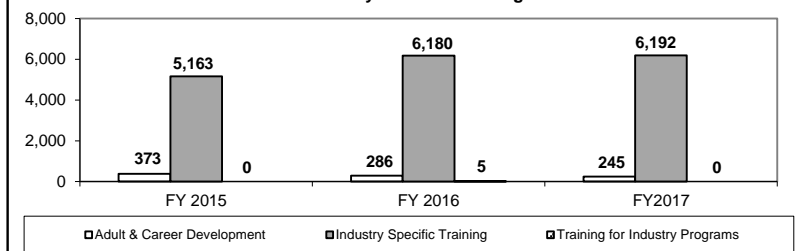
# MID-DEL TECHNOLOGY CENTER DISTRICT

## BUSINESS AND INDUSTRY SERVICES TRAINING<sup>3</sup>

### Business and Industry Services Course Statistics

| Program Type (FY 17)                  | Number of Classes | Hours of Training |
|---------------------------------------|-------------------|-------------------|
| Adult and Career Development          | 66                | 2,193             |
| Industry Specific Training            | 735               | 10,259            |
| Training for Industry Programs        | 0                 | 0                 |
| <b>Total</b>                          | <b>801</b>        | <b>12,452</b>     |
| Total Adjunct Instructors:            | 45                |                   |
| Total Businesses & Industries Served: | 19                |                   |

### Business and Industry Services Training Enrollments

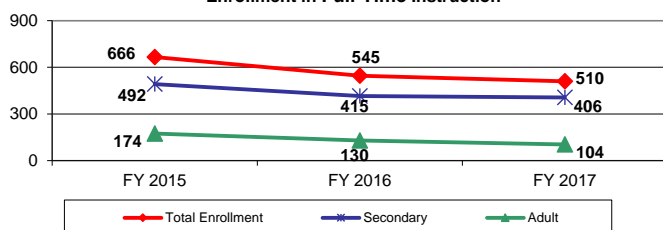


## FULL-TIME INSTRUCTION (FY 17)<sup>3</sup>

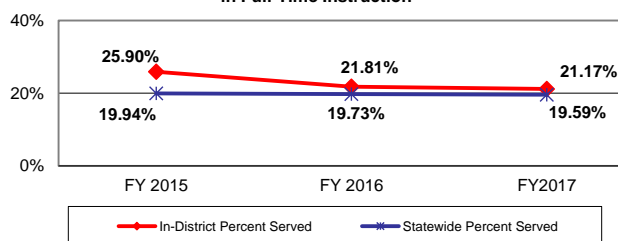
### Instructors (FY 17)<sup>2</sup>

|  |          |
|--|----------|
| State Program Instructors                            | 23       |
| National Board Certified Instructors                 | 0        |
| Average Annual Salary for Instructors (base salary): |          |
| 10 month contract:                                   | \$51,708 |
| 11 month contract:                                   | \$0      |
| 12 month contract:                                   | \$51,406 |

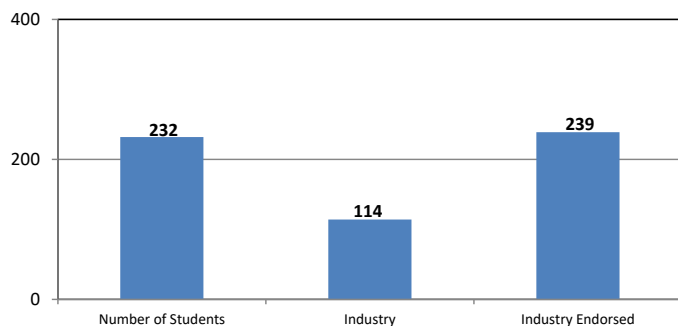
### Enrollment in Full-Time Instruction



### Percent of Eligible 11th and 12th Graders Enrolled in Full-Time Instruction<sup>4</sup>



### Certifications (FY 17)<sup>3</sup>



### State Program Outcomes - Completion/Retention FY 17<sup>3</sup>

| Technology Center   |           |       |              |
|---------------------|-----------|-------|--------------|
| Completion Status:  | Secondary | Adult | All Students |
| Retained/Completers | 86%       | 81%   | 85%          |
| Transfers           | 12%       | 10%   | 12%          |
| Leavers             | 2%        | 10%   | 4%           |

### Statewide

|                     | Secondary | Adult | All Students |
|---------------------|-----------|-------|--------------|
| Retained/Completers | 85%       | 88%   | 86%          |
| Transfers           | 12%       | 2%    | 9%           |
| Leavers             | 2%        | 10%   | 5%           |

### State Program Outcomes - Placement FY 17<sup>3</sup>

| Technology Center               |           |       |              |
|---------------------------------|-----------|-------|--------------|
| Placement Status:               | Secondary | Adult | All Students |
| <b>Total Positive Placement</b> | 94%       | 97%   | 95%          |
| Military                        | 4%        | 0%    | 3%           |
| Employed Related                | 24%       | 73%   | 37%          |
| Employed Not Related            | 5%        | 11%   | 7%           |
| Continuing Education            | 61%       | 13%   | 48%          |
| Unemployed Seeking              | 4%        | 3%    | 3%           |
| Not in Labor Force              | 2%        | 0%    | 2%           |

### Statewide

| Placement Status:               | Secondary | Adult | All Students |
|---------------------------------|-----------|-------|--------------|
| <b>Total Positive Placement</b> | 96%       | 92%   | 95%          |
| Military                        | 3%        | 1%    | 2%           |
| Employed Related                | 24%       | 70%   | 42%          |
| Employed Not Related            | 6%        | 9%    | 7%           |
| Continuing Education            | 63%       | 12%   | 44%          |
| Unemployed Seeking              | 3%        | 5%    | 4%           |
| Not in Labor Force              | 2%        | 4%    | 2%           |

## PROJECTS AND UNIQUE ATTRIBUTES<sup>5</sup>

Mid-Del Technology Center is the only technology center in the state of Oklahoma that shares a school board with a public school district. Mid-Del Technology Center has three campuses: the main campus, Business and Industry Services and Tinker Technology Center located on Tinker Air Force Base.

Full-time program majors serve many adults and Mid-Del School District secondary students with state-of-the-art equipment and highly qualified instructors. Business and Industry Training Services provides services and training that meet the current and future needs of our business clients. Adult Career Development offers short-term courses that teach specific skills that enhance occupational readiness, as well as, personal enrichment and special interest courses.

Mid-Del Technology Center has partnered with Rose State College to offer four program majors approved for college credit to adult and secondary students. In addition, Mid-Del Technology Center offers three at-risk programs to assist students with academic credit recovery and life skills training for parenting teens.

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Data provided by the following sources:

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