

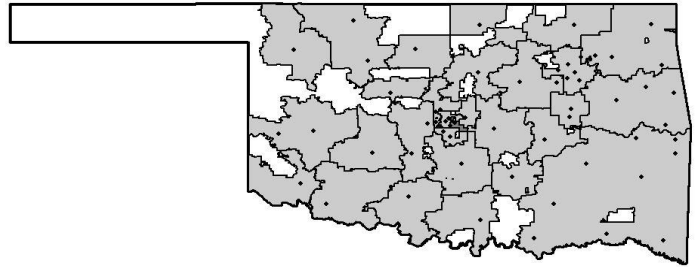
MID-DEL TECHNOLOGY CENTER DISTRICT

**1621 Maple Drive
Midwest City, Oklahoma 73110-4825
(405) 739-1707**

Mr. Richard Mendenhall, Chief Operations Officer

www.middeltech.com

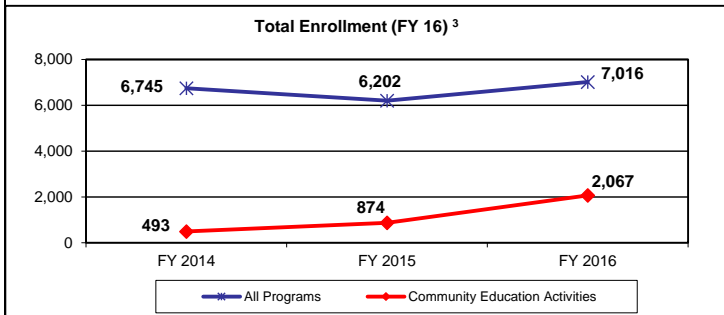
Oklahoma's CareerTech Districts:



DISTRICT OVERVIEW

Demographic Data ³ (FY 16)		
	Technology Center District Enrollment	Technology Centers Statewide Average
Caucasian	62.9%	68.5%
African American	18.8%	7.7%
Asian	4.2%	1.2%
Hispanic	7.4%	10.0%
American Indian	6.3%	10.5%
Two or More Races	0.3%	2.1%
Highest Educational Level for Adults Age 25+		
College Degree	30.9%	35.7%
H.S. Diploma w/o College Degree	68.2%	56.7%
Less than 12th Grade Education	0.9%	7.7%
Economically Disadvantaged Full-Time Secondary Students	58.1%	27.9%

Cost Per Student ² (FY 16)	Technology Center District	Statewide
Average Cost Per FTE Enrollment in Career Majors	\$5,969	\$9,637
Average Cost Per Enrollment in Bus. & Industry Programs	\$79	\$118



District Population & Partner Schools ^{1 & 3}

District population is 77,695 based on 2010 census data. School district served is Mid-Del Schools.

Financial Data ² (FY 16)			
	Technology Center District	Technology Center %	Statewide %
REVENUE			
General Fund Revenue			
Revenue			
Local Funds	\$3,420,909	51.0%	75.1%
Local Ad Valorem	\$3,121,988	91.3%	85.0%
Adult Tuition	\$128,365	3.8%	9.1%
Local Other	\$170,557	5.0%	5.9%
State Funds	\$1,755,317	26.1%	20.1%
Federal Funds	\$1,537,941	22.9%	4.8%
Total General Fund Revenue	\$6,714,167	100.0%	100.0%

Building Fund Revenue			
Total Local Revenue	\$1,628,432	100.0%	
Local Taxes	\$1,628,432	100.0%	
Local Other Sources	\$0	0.0%	
State	\$0	0.0%	
Federal	\$0	0.0%	
Total Building Fund Revenue	\$1,628,432	100.0%	

TOTAL REVENUE: \$8,342,600

General and Building Fund Expenditures			
Classroom Activity & Instructional Support	\$4,584,151	79.7%	61.2%
Guidance & Counseling	\$216,492	3.8%	5.1%
General Administration	\$432,893	7.5%	2.6%
General Support	\$229,244	4.0%	13.6%
Student Transportation	\$5,410	0.1%	2.9%
Operation of Plant	\$251,609	4.4%	14.3%
Other Services	\$35,500	0.6%	0.3%
Subtotal:	\$5,755,300	100.0%	100.0%

Additional Expenditures			
Capital Outlay	\$36,090		
Student Financial Aid	\$193,338		
Other Expenditures	\$683		
Subtotal:	\$230,111		

TOTAL EXPENDITURES: \$5,985,411

Definitions of all terms can be found in the overview at the beginning of this document.

Data provided by the following sources:

¹ Office of Accountability, State of Oklahoma

² Oklahoma Department of Career and Technology Education, Technology Center Services Division

³ Oklahoma Department of Career and Technology Education, Information Management Division

⁴ Oklahoma Department of Education

⁵ Technology Center

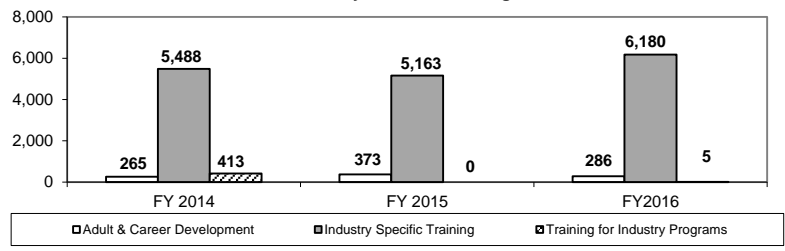
MID-DEL TECHNOLOGY CENTER DISTRICT

BUSINESS AND INDUSTRY SERVICES TRAINING³

Business and Industry Services Course Statistics

Program Type (FY 16)	Number of Classes	Hours of Training
Adult and Career Development	62	1,790
Industry Specific Training	745	11,844
Training for Industry Programs	3	96
Total All Programs	810	13,730
Total Adjunct Instructors:	57	
Total Businesses & Industries Served:	18	

Business and Industry Services Training Enrollments

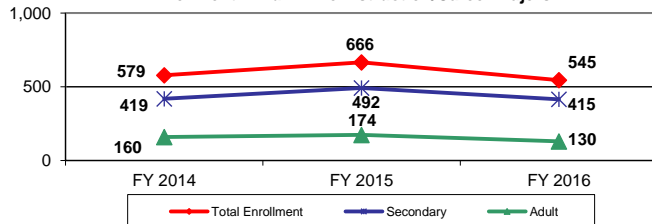


FULL-TIME INSTRUCTION AND CAREER MAJORS (FY 16)³

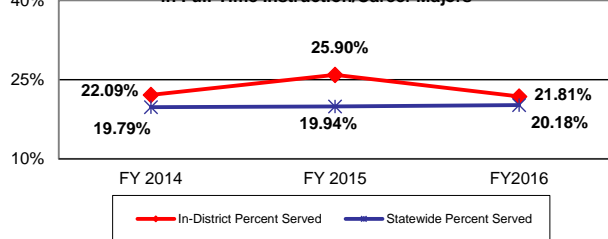
Instructors (FY 16)²

Career Major Instructors	24
National Board Certified Instructors	1
Average Annual Salary for Instructors (base salary):	
10 month contract:	\$52,093
11 month contract:	\$33,041
12 month contract:	\$66,349

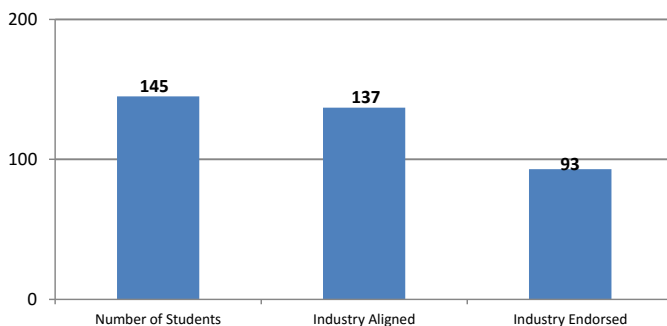
Enrollment in Full-Time Instruction/Career Majors



Percent of Eligible 11th and 12th Graders Enrolled in Full-Time Instruction/Career Majors⁴



Certifications (FY 16)³



Career Major Outcomes - Completion/Retention FY 16³

Technology Center			
Completion Status:	Secondary	Adult	All Students
Retained/Completers	80%	88%	82%
Transfers	19%	5%	16%
Leavers	1%	8%	3%
Statewide			
	Secondary	Adult	All Students
Retained/Completers	85%	87%	86%
Transfers	11%	2%	8%
Leavers	4%	11%	6%

Career Major Outcomes - Placement FY 16³

Technology Center			
Placement Status:	Secondary	Adult	All Students
Total Positive Placement	90%	84%	88%
Military	5%	0%	3%
Employed Related	20%	49%	30%
Employed Not Related	10%	9%	9%
Continuing Education	56%	26%	46%
Unemployed Seeking	7%	5%	6%
Not in Labor Force	3%	11%	6%
Statewide			
Placement Status:	Secondary	Adult	All Students
Total Positive Placement	96%	90%	94%
Military	3%	1%	2%
Employed Related	23%	66%	40%
Employed Not Related	6%	10%	8%
Continuing Education	63%	14%	44%
Unemployed Seeking	3%	5%	4%
Not in Labor Force	2%	4%	3%

PROJECTS AND UNIQUE ATTRIBUTES⁵

Mid-Del Technology Center is the only technology center in the state of Oklahoma that shares a school board with a public school district. MDTC has three campuses: the main campus, Business and Industry Services and Tinker Skills located on Tinker Air Force Base. MDTC serves secondary students from the Mid-Del School District.

MDTC has partnered with Rose State College to offer five career programs approved to give college credit to adult and secondary students. Training classes are offered through Business and Industry Services, as well as short-term classes offered through adult education.

MDTC offers 58 career majors, 12 career clusters and three at-risk programs: STARS - Students Taking Action to Return to School, SWAPS - Students Working in Active Pursuit of Success and New Beginnings (an alternative education program for pregnant teens).

Definitions of all terms can be found in the overview at the beginning of this document.

Data provided by the following sources:

¹ Office of Accountability, State of Oklahoma

² Oklahoma Department of Career and Technology Education, Technology Center Services Division

³ Oklahoma Department of Career and Technology Education, Information Management Division

⁴ Oklahoma Department of Education

⁵ Technology Center