

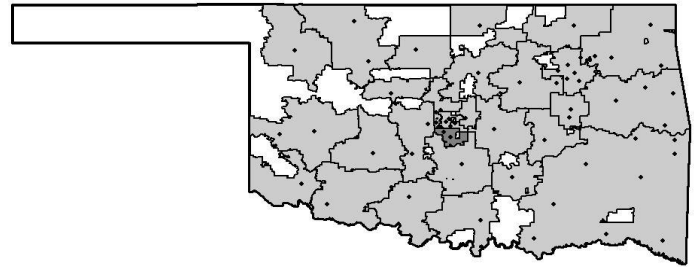
MOORE NORMAN TECHNOLOGY CENTER DISTRICT

**4701 12th Avenue NW
P.O. Box 487
Norman, Oklahoma 73069-8399
(405) 364-5763**

Ms. Jane Bowen, Superintendent

www.mntc.edu

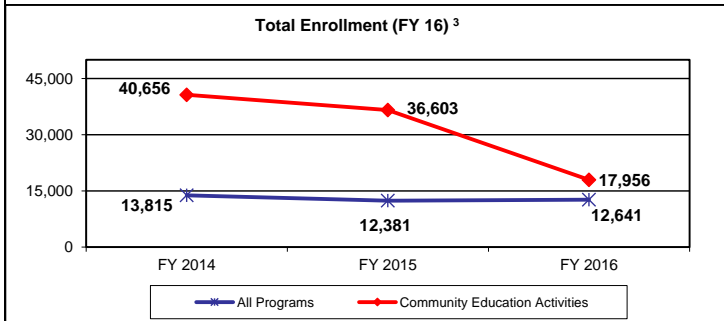
Oklahoma's CareerTech Districts:



DISTRICT OVERVIEW

Demographic Data ³ (FY 16)		
	Technology Center District Enrollment	Technology Centers Statewide Average
Caucasian	72.1%	68.5%
African American	9.1%	7.7%
Asian	2.7%	1.2%
Hispanic	6.5%	10.0%
American Indian	5.2%	10.5%
Two or More Races	4.4%	2.1%
Highest Educational Level for Adults Age 25+		
College Degree	60.2%	35.7%
H.S. Diploma w/o College Degree	36.7%	56.7%
Less than 12th Grade Education	3.1%	7.7%
Economically Disadvantaged Full-Time Secondary Students	19.1%	27.9%

Cost Per Student ² (FY 16)	Technology Center District	Statewide
Average Cost Per FTE Enrollment in Career Majors	\$11,682	\$9,637
Average Cost Per Enrollment in Bus. & Industry Programs	\$159	\$118



District Population & Partner Schools ^{1 & 3}

District population is 232,942 based on 2010 census data. School districts served are Moore and Norman.

Financial Data ² (FY 16)				
	Technology Center District	Technology Center %	Statewide %	
REVENUE				
General Fund Revenue				
Revenue				
Local Funds	\$21,924,155	87.5%	75.1%	
Local Ad Valorem	\$19,163,598	87.4%	85.0%	
Adult Tuition	\$2,055,052	9.4%	9.1%	
Local Other	\$705,505	3.2%	5.9%	
State Funds	\$2,628,094	10.5%	20.1%	
Federal Funds	\$498,723	2.0%	4.8%	
Total General Fund Revenue	\$25,050,971	100.0%	100.0%	
Building Fund Revenue				
Total Local Revenue	\$10,208,053	100.0%		
Local Taxes	\$9,612,395	94.2%		
Local Other Sources	\$595,659	5.8%		
State	\$0	0.0%		
Federal	\$0	0.0%		
Total Building Fund Revenue	\$10,208,053	100.0%		
TOTAL REVENUE:			\$35,259,025	
General and Building Fund Expenditures				
Classroom Activity & Instructional Support	\$15,046,035	57.7%	61.2%	
Guidance & Counseling	\$1,527,894	5.9%	5.1%	
General Administration	\$785,058	3.0%	2.6%	
General Support	\$4,101,559	15.7%	13.6%	
Student Transportation	\$53,730	0.2%	2.9%	
Operation of Plant	\$4,303,844	16.5%	14.3%	
Other Services	\$273,872	1.0%	0.3%	
Subtotal:	\$26,091,993	100.0%	100.0%	
Additional Expenditures				
Capital Outlay	\$5,595,244			
Student Financial Aid	\$0			
Other Expenditures	\$1,700,071			
Subtotal:	\$7,295,315			
TOTAL EXPENDITURES:			\$33,387,308	

Definitions of all terms can be found in the overview at the beginning of this document.

Data provided by the following sources:

¹ Office of Accountability, State of Oklahoma

² Oklahoma Department of Career and Technology Education, Technology Center Services Division

³ Oklahoma Department of Career and Technology Education, Information Management Division

⁴ Oklahoma Department of Education

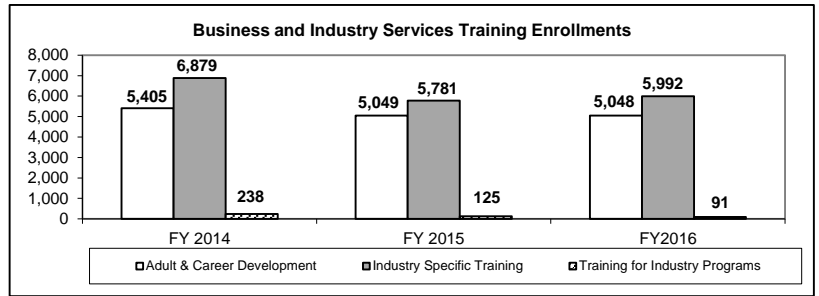
⁵ Technology Center

MOORE NORMAN TECHNOLOGY CENTER DISTRICT

BUSINESS AND INDUSTRY SERVICES TRAINING³

Business and Industry Services Course Statistics

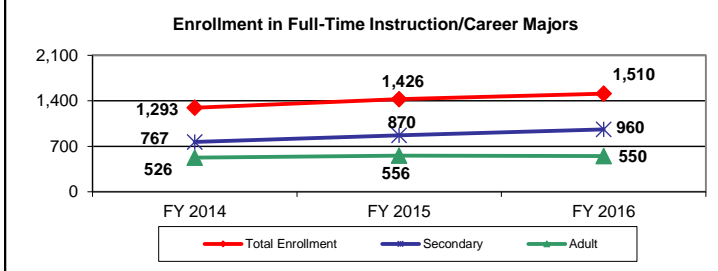
Program Type (FY 16)	Number of Classes	Hours of Training
Adult and Career Development	1,472	36,746
Industry Specific Training	479	3,473
Training for Industry Programs	46	6,347
Total All Programs	1,997	46,566
Total Adjunct Instructors:	276	
Total Businesses & Industries Served:	249	



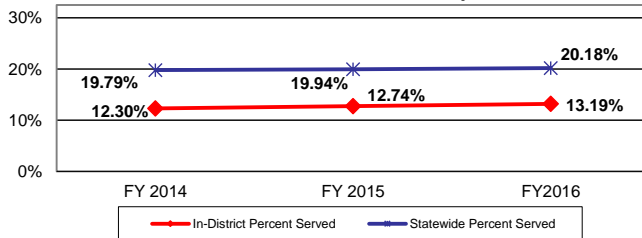
FULL-TIME INSTRUCTION AND CAREER MAJORS (FY 16)³

Instructors (FY 16)²

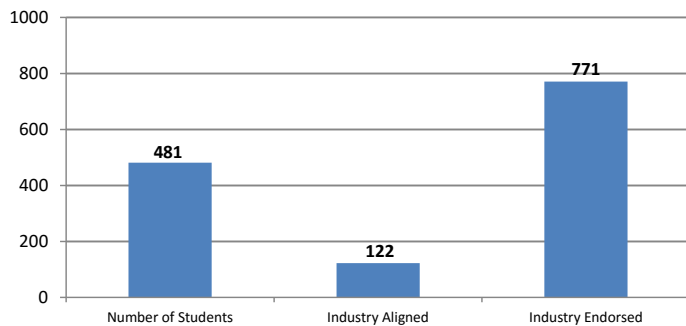
Career Major Instructors	50
National Board Certified Instructors	4
Average Annual Salary for Instructors (base salary):	
10 month contract:	\$58,723
11 month contract:	\$0
12 month contract:	\$55,772



Percent of Eligible 11th and 12th Graders Enrolled in Full-Time Instruction/Career Majors⁴



Certifications (FY 16)³



Career Major Outcomes - Completion/Retention FY 16³

Technology Center			
Completion Status:	Secondary	Adult	All Students
Retained/Completers	89%	90%	90%
Transfers	10%	3%	7%
Leavers	1%	7%	3%
Statewide			
Completion Status:	Secondary	Adult	All Students
Retained/Completers	85%	87%	86%
Transfers	11%	2%	8%
Leavers	4%	11%	6%

Career Major Outcomes - Placement FY 16³

Technology Center			
Placement Status:	Secondary	Adult	All Students
Total Positive Placement	97%	93%	95%
Military	3%	2%	2%
Employed Related	17%	58%	34%
Employed Not Related	5%	10%	7%
Continuing Education	72%	23%	52%
Unemployed Seeking	2%	4%	2%
Not in Labor Force	1%	3%	2%
Statewide			
Placement Status:	Secondary	Adult	All Students
Total Positive Placement	96%	90%	94%
Military	3%	1%	2%
Employed Related	23%	66%	40%
Employed Not Related	6%	10%	8%
Continuing Education	63%	14%	44%
Unemployed Seeking	3%	5%	4%
Not in Labor Force	2%	4%	3%

PROJECTS AND UNIQUE ATTRIBUTES⁵

Established in 1972, Moore Norman Technology Center is viewed as one of the nation's premiere educational training institutions within Oklahoma's globally recognized CareerTech System.

Serving the communities of Norman, Moore and south Oklahoma City with two campuses, MNTC provides 1,200 high school and postsecondary students a quality, affordable technology career education, often in nationally accredited programs.

More than 50,000 adults are served annually through MNTC's conference facilities and continuing education classes. In addition, customized business and industry training and certification helps area companies shore up their workforce and achieve their business goals.

MNTC offers many unique community outreach programs and services: Career Awareness Night, Summer Youth Academy and an award-winning Business Development Center. MNTC has seven National Board Certified instructors, is a multiple-time Gold Star School Award winner and is ISO 9001 certified.

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