

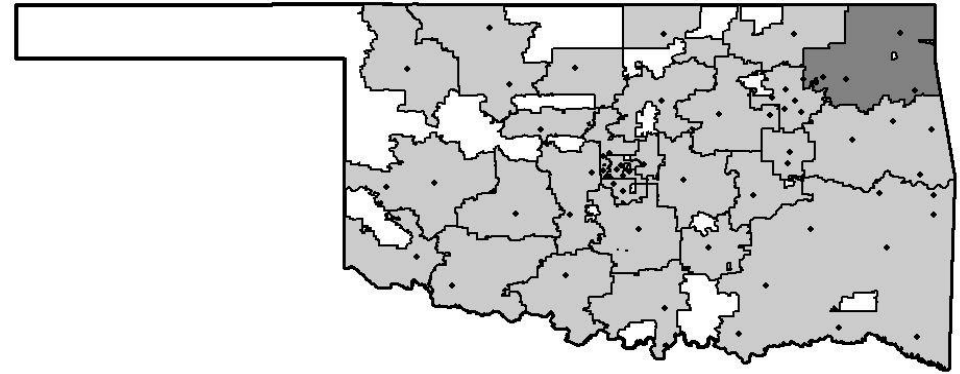
NORTHEAST OKLAHOMA TECHNOLOGY CENTER DISTRICT

Oklahoma's CareerTech Districts:

**511 S. Elliott
Pryor, Oklahoma 74403-1799
(918) 825-7040**

Mr. Fred Probis, Superintendent

www.netech.edu



DISTRICT OVERVIEW

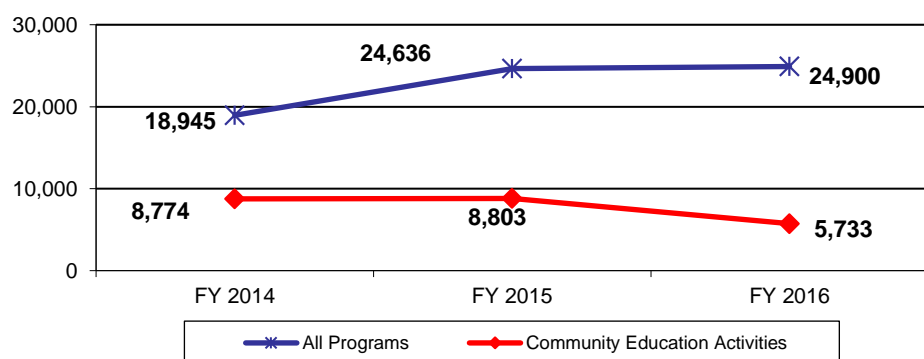
Demographic Data ³ (FY 16)

	Technology Center District Enrollment	Technology Centers Statewide Average
Caucasian	56.5%	68.5%
African American	19.8%	7.7%
Asian	0.3%	1.2%
Hispanic	8.0%	10.0%
American Indian	15.1%	10.5%
Two or More Races	0.1%	2.1%
Highest Educational Level for Adults Age 25+		
College Degree	27.3%	35.7%
H.S. Diploma w/o College Degree	66.0%	56.7%
Less than 12th Grade Education	6.7%	7.7%
Economically Disadvantaged Full-Time Secondary Students	40.3%	27.9%

Cost Per Student ² (FY 16)

	Technology Center District	Statewide
Average Cost Per FTE Enrollment in Career Majors	\$8,507	\$9,637
Average Cost Per Enrollment in Bus. & Industry Programs	\$108	\$118

Total Enrollment (FY 16) ³



District Population & Partner Schools ^{1 & 3}

District population is 195,255 based on 2010 census data. School districts served are Adair, Afton, Bluejacket, Chelsea, Chouteau-Maize, Claremore, Cleora, Colcord, *Collinsville, Commerce, Fairland, Foyil, Grove, Inola, Jay, Justus-Tiawah, *Kansas, Kenwood, *Ketchum, Leach, Locust Grove, Miami, *Moseley, Oaks-Mission, Oologah-Talala, Osage, *Owasso, Pryor, Quapaw, Salina, Sequoyah, *Spavinaw, *Turkey Ford, Verdigris, Vinita, Welch, White Oak, Wickliffe and Wyandotte.

*Only portions of these school districts are members of the technology center district.

Financial Data ² (FY 16)

	Technology Center District	Technology Center %	Statewide %
REVENUE			
General Fund Revenue			
Revenue			
Local Funds	\$18,052,934	85.0%	75.1%
Local Ad Valorem	\$16,901,998	93.6%	85.0%
Adult Tuition	\$874,159	4.8%	9.1%
Local Other	\$276,777	1.5%	5.9%
State Funds	\$2,195,759	10.3%	20.1%
Federal Funds	\$1,000,337	4.7%	4.8%
Total General Fund Revenue	\$21,249,030	100.0%	100.0%
Building Fund Revenue			
Total Local Revenue	\$1,713,782	99.9%	
Local Taxes	\$1,640,691	95.7%	
Local Other Sources	\$73,091	4.3%	
State	\$1,168	0.1%	
Federal	\$0	0.0%	
Total Building Fund Revenue	\$1,714,950	100.0%	
TOTAL REVENUE:		\$22,963,980	
General and Building Fund Expenditures			
Classroom Activity & Instructional Support	\$10,831,324	62.8%	61.2%
Guidance & Counseling	\$987,568	5.7%	5.1%
General Administration	\$508,973	2.9%	2.6%
General Support	\$1,580,565	9.2%	13.6%
Student Transportation	\$743,762	4.3%	2.9%
Operation of Plant	\$2,606,579	15.1%	14.3%
Other Services	\$0	0.0%	0.3%
Subtotal:	\$17,258,770	100.0%	100.0%
Additional Expenditures			
Capital Outlay	\$1,799,219		
Student Financial Aid	\$1,233,600		
Other Expenditures	\$896,585		
Subtotal:	\$3,929,404		
TOTAL EXPENDITURES:		\$21,188,174	

Definitions of all terms can be found in the overview at the beginning of this document.

Data provided by the following sources:

¹ Office of Accountability, State of Oklahoma

² Oklahoma Department of Career and Technology Education, Technology Center Services Division

³ Oklahoma Department of Career and Technology Education, Information Management Division

⁴ Oklahoma Department of Education

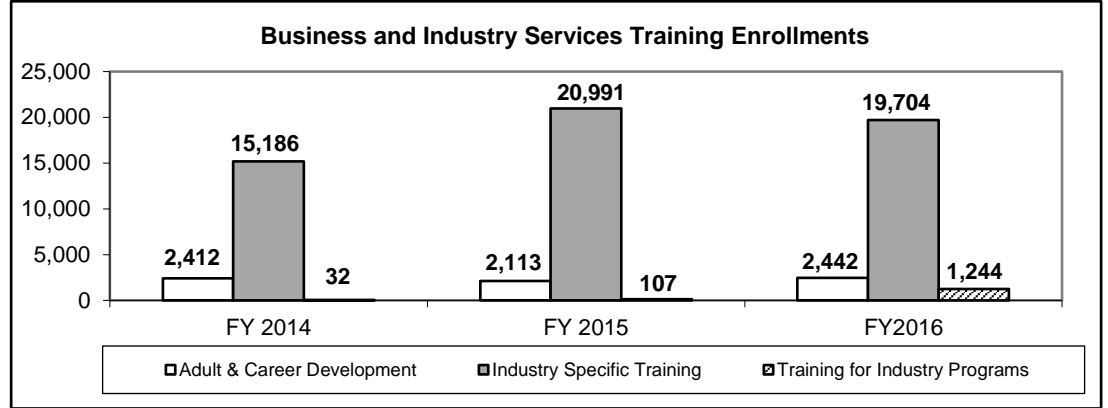
⁵ Technology Center

NORTHEAST OKLAHOMA TECHNOLOGY CENTER DISTRICT

BUSINESS AND INDUSTRY SERVICES TRAINING ³

Business and Industry Services Course Statistics

Program Type (FY 16)	Number of Classes	Hours of Training
Adult and Career Development	271	6,946
Industry Specific Training	1,554	6,967
Training for Industry Programs	48	304
Total All Programs	1,873	14,217
Total Adjunct Instructors:	140	
Total Businesses & Industries Served:	330	

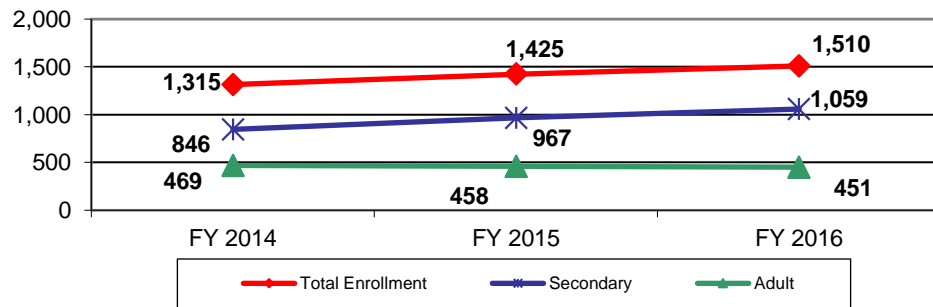


FULL-TIME INSTRUCTION AND CAREER MAJORS (FY 16) ³

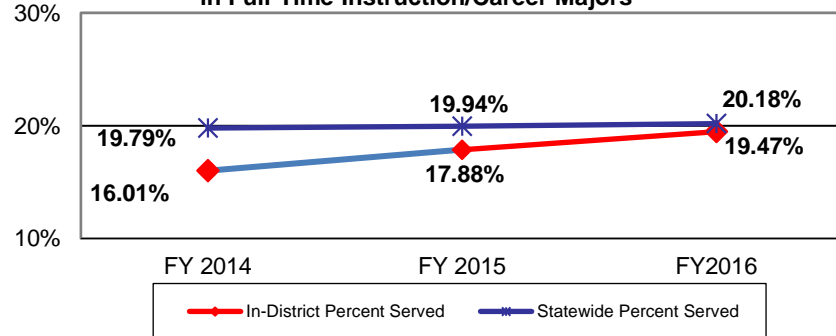
Instructors (FY 16) ²

Career Major Instructors	51
National Board Certified Instructors	1
Average Annual Salary for Instructors (base salary):	
10 month contract:	\$55,033
11 month contract:	\$0
12 month contract:	\$67,673

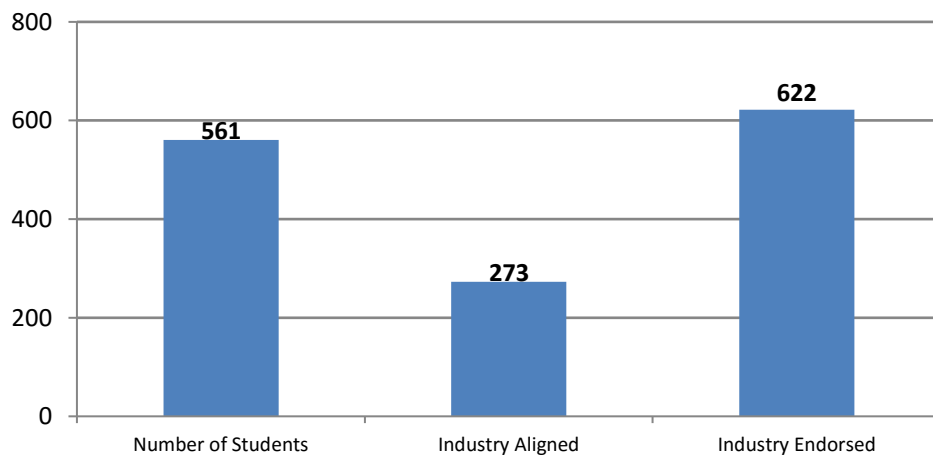
Enrollment in Full-Time Instruction/Career Majors



Percent of Eligible 11th and 12th Graders Enrolled in Full-Time Instruction/Career Majors ⁴



Certifications (FY 16) ³



Career Major Outcomes - Completion/Retention FY 16 ³

Technology Center			
Completion Status:	Secondary	Adult	All Students
Retained/Completers	90%	91%	90%
Transfers	9%	3%	7%
Leavers	1%	6%	3%

Statewide			
	Secondary	Adult	All Students
Retained/Completers	85%	87%	86%
Transfers	11%	2%	8%
Leavers	4%	11%	6%

Career Major Outcomes - Placement FY 16 ³

Technology Center			
Placement Status:	Secondary	Adult	All Students
Total Positive Placement	96%	93%	95%
Military	3%	1%	2%
Employed Related	31%	71%	44%
Employed Not Related	3%	6%	4%
Continuing Education	59%	15%	45%
Unemployed Seeking	2%	5%	3%
Not in Labor Force	1%	2%	1%

Statewide			
Placement Status:	Secondary	Adult	All Students
Total Positive Placement	96%	90%	94%
Military	3%	1%	2%
Employed Related	23%	66%	40%
Employed Not Related	6%	10%	8%
Continuing Education	63%	14%	44%
Unemployed Seeking	3%	5%	4%
Not in Labor Force	2%	4%	3%

PROJECTS AND UNIQUE ATTRIBUTES ⁵

The Northeast Tech district covers 3,500 square miles, including all or parts of eight counties in northeast Oklahoma, and annually serves more than 34,000 patrons and campuses in Afton, Claremore, Kansas and Pryor.

Afton's campus houses Oklahoma's only Marine Power Technology program, and within the past two years the campus has received a new cosmetology facility, as well as remodeled diesel, culinary arts and student cafe spaces. The Claremore campus is home to one of the state's only environmental and spatial Technology programs, and the Kansas campus recently broke ground on a new cosmetology facility that will expand the number of programs available to the patrons of Delaware County. Aside from boasting state-of-the-art welding and diesel shops, the Pryor campus is also undergoing renovations to a building that will house the popular electrical technology program.

Northeast Tech opened its new administration office in January 2015, which allowed its Business and Industry Services to expand into its own centrally-located facility. Northeast Tech's BIS team boasts a fleet of mobile trailers that allow certified trainers to conduct customized training on the client's job site. Industrial maintenance, hazardous materials, confined space, fire safety, construction/general industry safety and CPR are just a few of the trainings available. The most recent addition to the BIS training toolkit is the multi-story Rescue Training Center housed on the Pryor campus. This towering facility provides a customizable training environment for both industry workers and emergency responders.

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