

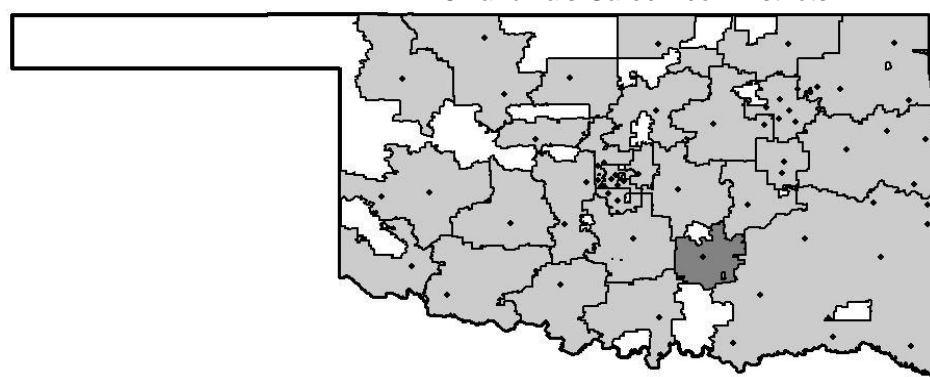
PONTOTOC TECHNOLOGY CENTER DISTRICT

**601 West 33rd Street
Ada, Oklahoma 74820-9791
(580) 310-2200**

Mr. David Lassiter, Superintendent

www.pontotoctech.edu

Oklahoma's CareerTech Districts:



DISTRICT OVERVIEW

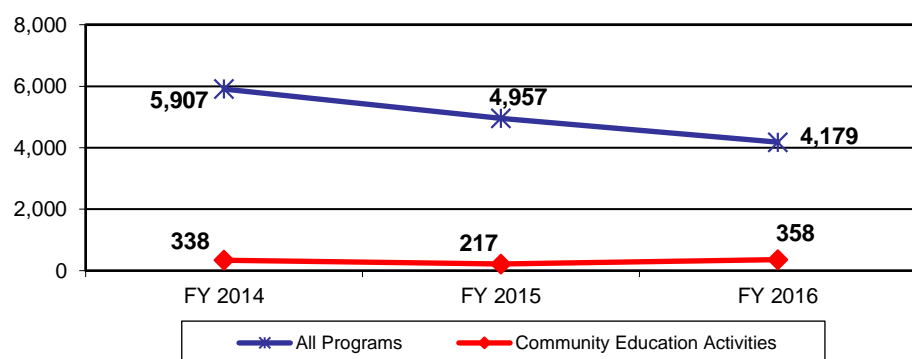
Demographic Data ³ (FY 16)

	Technology Center District Enrollment	Technology Centers Statewide Average
Caucasian	67.4%	68.5%
African American	2.0%	7.7%
Asian	0.4%	1.2%
Hispanic	1.6%	10.0%
American Indian	28.6%	10.5%
Two or More Races	0.0%	2.1%
Highest Educational Level for Adults Age 25+		
College Degree	47.0%	35.7%
H.S. Diploma w/o College Degree	45.5%	56.7%
Less than 12th Grade Education	7.5%	7.7%
Economically Disadvantaged Full-Time Secondary Students	66.7%	27.9%

Cost Per Student ² (FY 16)

	Technology Center District	Statewide
Average Cost Per FTE Enrollment in Career Majors	\$8,963	\$9,637
Average Cost Per Enrollment in Bus. & Industry Programs	\$280	\$118

Total Enrollment (FY 16) ³



District Population & Partner Schools ^{1 & 3}

District population is 40,638 based on 2010 census data. School districts served are Ada, *Allen, Byng, Latta, Roff, Sasakwa, *Stonewall, Tupelo and Vanoss.

*Only portions of these school districts are members of the technology center district.

Financial Data ² (FY 16)

	Technology Center District	Technology Center %	Statewide %
REVENUE			
General Fund Revenue			
Revenue			
Local Funds	\$3,446,773	67.2%	75.1%
Local Ad Valorem	\$2,877,014	83.5%	85.0%
Adult Tuition	\$452,755	13.1%	9.1%
Local Other	\$117,004	3.4%	5.9%
State Funds	\$1,508,867	29.4%	20.1%
Federal Funds	\$171,771	3.4%	4.8%
Total General Fund Revenue	\$5,127,411	100.0%	100.0%
Building Fund Revenue			
Total Local Revenue	\$580,535	100.0%	
Local Taxes	\$561,739	96.8%	
Local Other Sources	\$18,796	3.2%	
State	\$0	0.0%	
Federal	\$0	0.0%	
Total Building Fund Revenue	\$580,535	100.0%	
TOTAL REVENUE:		\$5,707,946	
General and Building Fund Expenditures			
Classroom Activity & Instructional Support	\$2,740,918	58.3%	61.2%
Guidance & Counseling	\$97,560	2.1%	5.1%
General Administration	\$200,484	4.3%	2.6%
General Support	\$696,083	14.8%	13.6%
Student Transportation	\$70,976	1.5%	2.9%
Operation of Plant	\$896,991	19.1%	14.3%
Other Services	\$0	0.0%	0.3%
Subtotal:	\$4,703,012	100.0%	100.0%
Additional Expenditures			
Capital Outlay	\$340,010		
Student Financial Aid	\$29,613		
Other Expenditures	\$387,212		
Subtotal:	\$756,835		
TOTAL EXPENDITURES:		\$5,459,847	

Definitions of all terms can be found in the overview at the beginning of this document.

Data provided by the following sources:

¹ Office of Accountability, State of Oklahoma

² Oklahoma Department of Career and Technology Education, Technology Center Services Division

³ Oklahoma Department of Career and Technology Education, Information Management Division

⁴ Oklahoma Department of Education

⁵ Technology Center

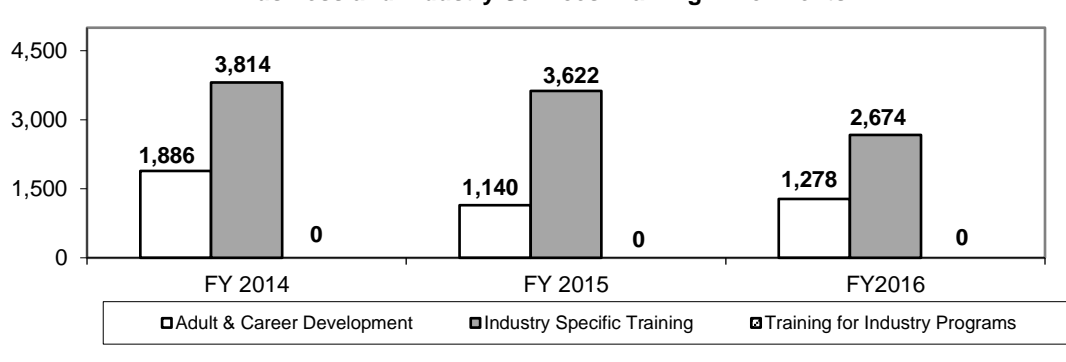
PONTOTOC TECHNOLOGY CENTER DISTRICT

BUSINESS AND INDUSTRY SERVICES TRAINING³

Business and Industry Services Course Statistics

Program Type (FY 16)	Number of Classes	Hours of Training
Adult and Career Development	201	2,581
Industry Specific Training	357	4,680
Training for Industry Programs	0	0
Total All Programs	558	7,260
Total Adjunct Instructors:	76	
Total Businesses & Industries Served:	75	

Business and Industry Services Training Enrollments

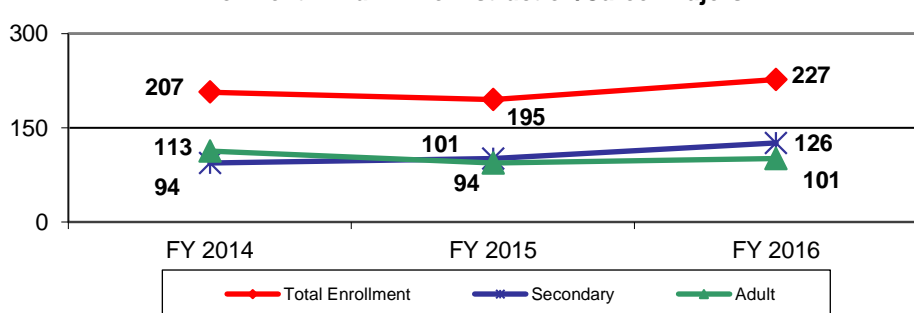


FULL-TIME INSTRUCTION AND CAREER MAJORS (FY 16)³

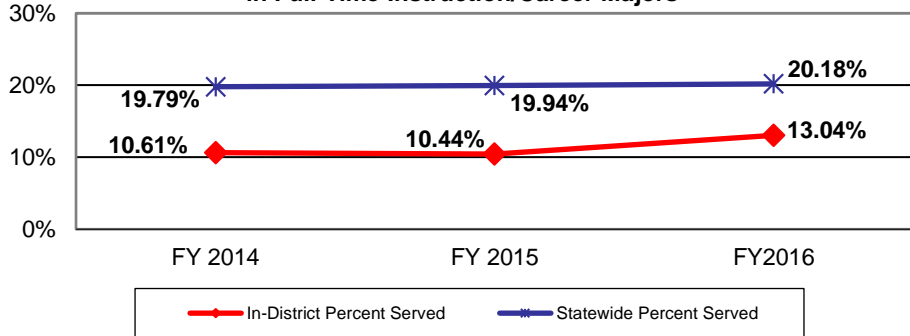
Instructors (FY 16)²

Career Major Instructors	11
National Board Certified Instructors	3
Average Annual Salary for Instructors (base salary):	
10 month contract:	\$47,111
11 month contract:	\$0
12 month contract:	\$55,731

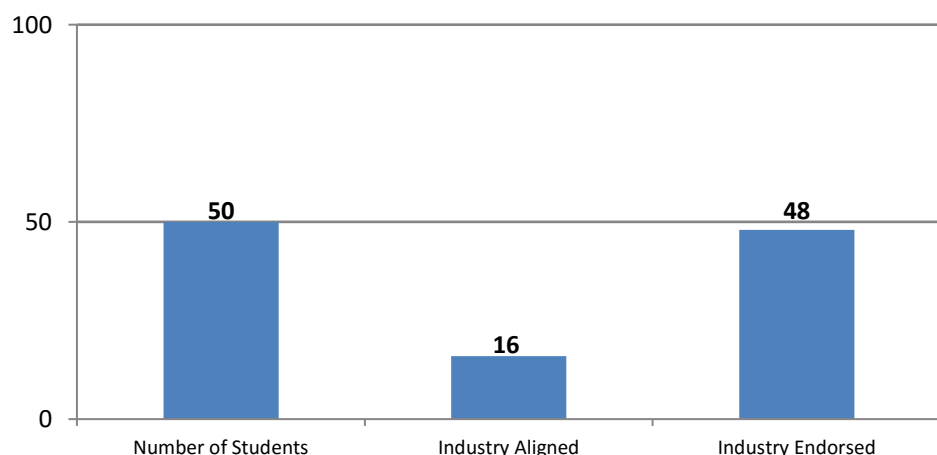
Enrollment in Full-Time Instruction/Career Majors



Percent of Eligible 11th and 12th Graders Enrolled in Full-Time Instruction/Career Majors⁴



Certifications (FY 16)³



Career Major Outcomes - Completion/Retention FY 16³

Technology Center			
Completion Status:	Secondary	Adult	All Students
Retained/Completers	89%	78%	84%
Transfers	11%	1%	6%
Leavers	0%	21%	10%

Statewide			
	Secondary	Adult	All Students
Retained/Completers	85%	87%	86%
Transfers	11%	2%	8%
Leavers	4%	11%	6%

Career Major Outcomes - Placement FY 16³

Technology Center			
Placement Status:	Secondary	Adult	All Students
Total Positive Placement	93%	83%	88%
Military	0%	0%	0%
Employed Related	21%	59%	38%
Employed Not Related	16%	21%	18%
Continuing Education	56%	3%	32%
Unemployed Seeking	4%	7%	6%
Not in Labor Force	3%	10%	6%

Statewide			
Placement Status:	Secondary	Adult	All Students
Total Positive Placement	96%	90%	94%
Military	3%	1%	2%
Employed Related	23%	66%	40%
Employed Not Related	6%	10%	8%
Continuing Education	63%	14%	44%
Unemployed Seeking	3%	5%	4%
Not in Labor Force	2%	4%	3%

PROJECTS AND UNIQUE ATTRIBUTES⁵

Pontotoc County has a diverse economy with a large health community including Mercy Hospital Ada, Chickasaw Nation Health System and Rolling Hills Psychiatric Hospital. Pontotoc also has a large mining sector with Holcim, US Silica and Fairmount Minerals, a large manufacturing sector with Flex-N-Gate, Ram Jack, Leachco, GAMI and Dart Containers and a large service industry with Chickasaw Nation, Legal Shield and IQOR. These diverse sectors are served in a rural setting. PTC partners with the community to offer a variety of services to area employers. As a result of Ada's efforts to create a law enforcement/public service industry cluster, PTC has extended the school's public service offerings to include fire service training using the state-of-the-art Fire Training Center.

PTC offers multiple career choices such as Automotive, Cosmetology, Environmental Biotechnology, Health Science, Heavy Equipment and Information Technology.

Partnering with Kerr Lab, Chickasaw Nation and ECU, PTC has expanded course offerings to include an Environmental Biotechnology STEM Academy to high school students.

PTC added a state of the art video production studio to enhance the Information Technology program.

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