### DISTRICT OVERVIEW

#### Demographic Data (FY 17)

- **Technology Center District**
  - Caucasian: 65.3%
  - African American: 1.8%
  - Asian: 0.2%
  - Hispanic: 3.1%
  - American Indian: 29.5%
  - Two or More Races: 0.1%

- **Statewide**
  - Caucasian: 64.9%
  - African American: 9.6%
  - Asian: 1.5%
  - Hispanic: 10.0%
  - American Indian: 11.4%
  - Two or More Races: 2.7%

- **Highest Educational Level for Adults Age 25+**
  - College Degree: 29.4%
  - H.S. Diploma w/o College Degree: 65.1%
  - Less than 12th Grade Education: 5.5%
  - Economically Disadvantaged Full-Time Secondary Students: 55.6%

- **Two or More Races**
  - Caucasian: 90.5%
  - African American: 90.5%
  - Asian: 100.0%
  - Hispanic: 90.5%
  - American Indian: 90.5%
  - Two or More Races: 100.0%

- **District Population & Partner Schools**
  - District population is 40,638 based on 2010 census data. School districts served are Ada, *Allen, Byng, Latta, Roff, Sasakwa, Stonewall, Tupelo and Vanoss.*
  - *Only portions of these school districts are members of the technology center district.

#### Cost Per Student (FY 17)

- **Technology Center District**
  - Average Cost Per FTE Enrollment in State Programs: $8,574
  - Average Cost Per FTE Enrollment in Bus. & Industry Programs: $314
- **Statewide**
  - Average Cost Per FTE Enrollment in State Programs: $9,638
  - Average Cost Per FTE Enrollment in Bus. & Industry Programs: $120

#### Financial Data (FY 17)

- **Technology Center District**
  - **Revenue**
    - General Fund Revenue: $5,104,888
  - **Building Fund Revenue**
    - Total: $640,867

- **Statewide**
  - **Revenue**
    - General Fund Revenue: $5,104,888
  - **Building Fund Revenue**
    - Total: $640,867

#### Total Enrollment (FY 17)

- **Total Enrollment:** 3,915
  - FY 2015: 217
  - FY 2016: 358
  - FY 2017: 239

#### Definitions of all terms can be found in the glossary at the beginning of this document.

Data provided by the following sources:

1. Office of Accountability, State of Oklahoma
2. Technology Center
3. Oklahoma Department of Career and Technology Education, Technology Center Services Division
4. Oklahoma Department of Career and Technology Education, Information Management Division
5. Oklahoma Department of Career and Technology Education, Information Management Division
## Business and Industry Services Course Statistics

<table>
<thead>
<tr>
<th>Program Type (FY 17)</th>
<th>Number of Classes</th>
<th>Hours of Training</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult and Career Development</td>
<td>214</td>
<td>4,275</td>
</tr>
<tr>
<td>Industry Specific Training</td>
<td>247</td>
<td>2,992</td>
</tr>
<tr>
<td>Training for Industry Programs</td>
<td>2</td>
<td>32</td>
</tr>
<tr>
<td>Total</td>
<td>463</td>
<td>7,298</td>
</tr>
</tbody>
</table>

Total Adjunct Instructors: 94  
Total Businesses & Industries Served: 74

## Business and Industry Services Training Enrollments

- FY 2015: 0
- FY 2016: 0
- FY 2017: 0

## Instructors (FY 17)

- State Program Instructors: 12
- National Board Certified Instructors: 1

Average Annual Salary for Instructors (base salary):
- 10 month contract: $55,863
- 12 month contract: $64,469

## Enrollment in Full-Time Instruction

<table>
<thead>
<tr>
<th>Year</th>
<th>Total Enrolment</th>
<th>Secondary</th>
<th>Adult</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2015</td>
<td>152</td>
<td>94</td>
<td>101</td>
</tr>
<tr>
<td>FY 2016</td>
<td>128</td>
<td>101</td>
<td>227</td>
</tr>
<tr>
<td>FY 2017</td>
<td>135</td>
<td>102</td>
<td>237</td>
</tr>
</tbody>
</table>

## Percent of Eligible 11th and 12th Graders Enrolled in Full-Time Instruction

- FY 2015: 19.94%
- FY 2016: 19.73%
- FY 2017: 19.59%

## Certifications (FY 17)

- Total Certifications: 126
  - Industry Endorsed: 76
  - Industry Aligned: 5

## Full-Time Instruction (FY 17)

### State Program Outcomes - Completion/Retention FY 17

- **Technology Center**
  - Retained/Completers: 90% (Secondary), 91% (Adult), 91% (All Students)
  - Transfers: 7% (Secondary), 0% (Adult), 4% (All Students)
  - Leavers: 2% (Secondary), 9% (Adult), 5% (All Students)

- **Statewide**
  - Retained/Completers: 85% (Secondary), 88% (Adult), 86% (All Students)
  - Transfers: 12% (Secondary), 2% (Adult), 9% (All Students)
  - Leavers: 2% (Secondary), 10% (Adult), 5% (All Students)

### State Program Outcomes - Placement FY 17

- **Technology Center**
  - Total Positive Placement: 96% (Secondary), 86% (Adult), 91% (All Students)
    - Military: 1% (Secondary), 0% (Adult), 1% (All Students)
    - Employed Related: 22% (Secondary), 68% (Adult), 48% (All Students)
    - Employed Not Related: 3% (Secondary), 10% (Adult), 6% (All Students)
    - Continuing Education: 65% (Secondary), 9% (Adult), 36% (All Students)
    - Unemployed Seeking: 1% (Secondary), 9% (Adult), 5% (All Students)
    - Not in Labor Force: 3% (Secondary), 5% (Adult), 4% (All Students)

- **Statewide**
  - Total Positive Placement: 96% (Secondary), 92% (Adult), 95% (All Students)
    - Military: 3% (Secondary), 1% (Adult), 2% (All Students)
    - Employed Related: 24% (Secondary), 70% (Adult), 42% (All Students)
    - Employed Not Related: 0% (Secondary), 9% (Adult), 7% (All Students)
    - Continuing Education: 63% (Secondary), 12% (Adult), 44% (All Students)
    - Unemployed Seeking: 3% (Secondary), 5% (Adult), 4% (All Students)
    - Not in Labor Force: 2% (Secondary), 4% (Adult), 2% (All Students)

## Projects and Unique Attributes

Pontotoc County has a diverse economy with a healthcare community including Mercy Hospital Ada, Chickasaw Nation Health System, and Rolling Hills Psychiatric Hospital. The county also has a mining sector including Holcim, US Silica, and Fairmount Minerals; a manufacturing sector including Flex-N-Gate, Ram Jack, Leachco, GAMI, and Dart Containers; and a service industry including Chickasaw Nation, LegalShield and IQOR. PTC serves these distinct sectors in a rural setting. PTC offers a variety of services to area employers by cultivating and strengthening partnerships across our community, stakeholders, advisors, sending schools, staff and students.

PTC prepares students from all walks of life for careers in Automotive, Cosmetology, Environmental Biotechnology, Fire, Health Science, Heavy Equipment, Information Technology, Paramedic, and Welding.

PTC boasts a cutting-edge simulation lab in the Practical Nursing program, and a Fire Services program with a state-of-the-art Fire Training Center. The Welding program enjoys a 10,400 square foot facility that contains the latest welding technology available on the market today. PTC also offers extensive industrial training options, including Basic Electrical ACDC, Industrial Motor Controls, Beginning and Advanced Electrical Wiring, Heating Venting & Air Conditioning (HVAC), 3D Printing & Fabrication, and Commercial Drone Applications that serve our local manufacturing and industrial partners spanning a broad range of industries.

Definitions of all terms can be found in the glossary at the beginning of this document.

Data provided by the following sources:

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2. Oklahoma Department of Career and Technology Education, Technology Center Services Division  
3. Oklahoma Department of Career and Technology Education, Information Management Division  
4. Oklahoma Department of Education  
5. Technology Center