

**FY13**

**OKLAHOMA TECHNOLOGY CENTERS  
EXPENDITURE REPORT**

**FEDERALLY FUNDED  
PROGRAMS & SERVICES**

Carl Perkins  
TANF (Work Prep)  
Tech Centers That Work

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Oklahoma Department of Career and Technology Education  
Stillwater, Oklahoma

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## OKLAHOMA TECHNOLOGY CENTERS ANNUAL REPORT

### OKLAHOMA COST ACCOUNTING SYSTEM (OCAS) EXPENDITURE CATEGORY DEFINITIONS

<b>CLASSROOM ACTIVITY</b>	Instruction includes the activities dealing directly with the interaction between teachers and students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. It may also be provided through some other approved medium such as television, radio, telephone, correspondence, and other educational or assistive technology devices. Included here are the activities of teacher assistants of any type (clerks, graders, teaching machines, etc.) which assist in the instructional process. The activities of tutors, translators, and interpreters would be recorded here.
<b>GUIDANCE &amp; COUNSELING</b>	Those activities of counseling pupils and parents; providing consultation with other staff members on learning problems; assisting pupils in personal and social development; assessing the abilities of pupils; assisting pupils as they make their own educational and career plans and choices; providing referral assistance; and working with other staff members in planning and conducting guidance programs for pupils.
<b>INSTRUCTIONAL SUPPORT</b>	Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students.
<b>GENERAL ADMINISTRATION</b>	Activities involving the establishment and administration of policy in connection with operating the entire school district.
<b>GENERAL SUPPORT</b>	Activities concerned with overall administrative responsibility for a single school or a group of schools. Activities that support other administrative and instructional functions, fiscal services, human resources, planning, and administrative information technology.
<b>STUDENT TRANSPORTATION</b>	Activities concerned with the conveyance of students to and from school as provided by state law. Included are trips between home and school, and trips to school activities.
<b>OPERATION OF PLANT</b>	Activities concerned with keeping the physical plant open, comfortable, and safe for use, and keeping the grounds, buildings, and equipment in an effective working condition and state of repair. Activities which maintain safety in buildings, on the grounds, and in the vicinity of schools are included.
<b>OTHER SERVICES</b>	Activities not covered by other defined areas.

## ADDITIONAL DEFINITIONS

<b>FULL-TIME EQUIVALENT (FTE) INSTRUCTIONAL POSITION</b>	A measurement equal to the total clock hours of eligible instruction in a fiscal year divided by 1,050 hours.
<b>FULL-TIME EQUIVALENT (FTE) STUDENT</b>	A measurement equal to one student enrolled full time for one academic year in a technology center program. The numerator used to compute full-time equivalent student is the total clock hours in which all applicable students are enrolled. The denominator is 525 hours, based on the estimate that it takes a full-time student 525 hours per year to complete a 1,050-hour program.

**OKLAHOMA TECHNOLOGY CENTERS  
FY13 ANNUAL REPORT  
for ALL FEDERALLY FUNDED ACTIVITIES**

TECHNOLOGY CENTER	CLASSROOM ACTIVITY	GUIDANCE & COUNSELING	INSTRUCTIONAL SUPPORT	ALL OTHER	TOTAL ACTIVITY EXPENSE
Autry	\$ -	\$ 92,586	\$ -	\$ -	\$ 92,586
Caddo Kiowa	264,289	15,175	112,789	0	392,253
Canadian Valley	225,352	102,215	373,296	0	700,863
Central	69,021	122,363	202,633	0	394,017
Chisholm Trail	77,772	-	89,965	0	167,737
Eastern	99,858	176,117	33,786	0	309,760
Francis Tuttle	202,023	263,925	177,139	2,000	645,087
Gordon Cooper	245,859	72,637	19,965	3,255	341,716
Great Plains	23,675	154,511	113,965	0	292,151
Green Country	-	-	44,954	0	44,954
High Plains	29,006	-	46,303	0	75,308
Indian Capital	133,910	180,543	181,122	88,088	583,664
Kiamichi	636,975	139,178	78,967	0	855,119
Meridian	14,924	16,131	89,689	0	120,745
Metro	185,664	103,228	314,475	0	603,367
Mid America	1,684	97,714	115,497	0	214,895
Mid Del	77,179	37,682	272,802	82,584	470,247
Moore Norman	76,922	179,603	297,895	5,609	560,029
Northeast	-	298,045	13,719	0	311,764
Northwest	88,695	46,379	69,933	0	205,008
Pioneer	156,460	-	97,402	0	253,861
Pontotoc	14,287	-	-	0	14,287
Red River	-	83,250	27,069	0	110,318
Southern	24,915	121,826	95,507	0	242,248
Southwest	82,345	89,753	112,808	0	284,906
Tri County	103,492	73,053	136,520	7,632	320,697
Tulsa	99,566	570,372	123,065	0	793,003
Wes Watkins	-	29,942	26,669	0	56,611
Western	40,230	48,982	157,735	1,914	248,861
Summary:	\$ 2,974,103	\$ 3,115,209	\$ 3,425,667	\$ 191,082	\$ 9,706,062
% of Total Federal Funding Activities:	30.6%	32.1%	35.3%	2.0%	

**OKLAHOMA TECHNOLOGY CENTERS  
FY13 ANNUAL REPORT  
for CARL PERKINS ACTIVITIES**

TECHNOLOGY CENTER	CLASSROOM ACTIVITY	GUIDANCE & COUNSELING	INSTRUCTIONAL SUPPORT	ALL OTHER	TOTAL ACTIVITY EXPENSE
Autry	\$ -	\$ 92,586	\$ -	\$ -	\$ 92,586
Caddo Kiowa	212,643	15,175	23,938	-	251,755
Canadian Valley	-	34,215	291,169	-	325,384
Central	7,451	108,758	77,408	-	193,617
Chisholm Trail	-	-	-	-	-
Eastern	99,858	176,117	23,136	-	299,111
Francis Tuttle	-	166,807	27,255	2,000	196,062
Gordon Cooper	162,342	-	-	-	162,342
Great Plains	-	154,511	36,847	-	191,358
Green Country	-	-	44,954	-	44,954
High Plains	-	-	46,303	-	46,303
Indian Capital	-	180,543	18,201	88,088	286,833
Kiamichi	521,175	139,178	-	-	660,353
Meridian	14,924	9,919	58,330	-	83,173
Metro	158,499	33,969	6,591	-	199,059
Mid America	-	97,714	99,893	-	197,607
Mid Del	19,029	37,682	87,331	71,050	215,091
Moore Norman	45,498	107,691	12,976	5,609	171,775
Northeast	-	298,045	13,719	-	311,764
Northwest	-	46,379	-	-	46,379
Pioneer	52,098	-	-	-	52,098
Pontotoc	14,287	-	-	-	14,287
Red River	-	83,250	12,060	-	95,309
Southern	7,572	121,826	14,760	-	144,158
Southwest	50,000	40,374	12,495	-	102,869
Tri County	82,368	73,053	-	7,632	163,053
Tulsa	-	459,927	-	-	459,927
Wes Watkins	-	29,942	13,054	-	42,996
Western	25,001	48,982	72,947	1,914	148,845
Summary:	\$ 1,472,745	\$ 2,556,644	\$ 993,367	\$ 176,292	\$ 5,199,048
% of Total Carl Perkins Expense:	28.3%	49.2%	19.1%	3.4%	

**OKLAHOMA TECHNOLOGY CENTERS  
FY13 ANNUAL REPORT  
for ADDITIONAL FEDERAL FUNDED  
ACTIVITIES**

TECHNOLOGY CENTER	CLASSROOM ACTIVITY	GUIDANCE & COUNSELING	INSTRUCTIONAL SUPPORT	ALL OTHER	TOTAL ACTIVITY EXPENSE
Autry	\$ -	\$ -	\$ -	\$ -	\$ -
Caddo Kiowa	51,646	-	88,851	-	140,497
Canadian Valley	225,352	68,000	82,127	-	375,478
Central	61,570	13,605	125,225	-	200,401
Chisholm Trail	77,772	-	89,965	-	167,737
Eastern	-	-	10,650	-	10,650
Francis Tuttle	202,023	97,118	149,884	-	449,025
Gordon Cooper	83,516	72,637	19,965	3,255	179,373
Great Plains	23,675	-	77,118	-	100,793
Green Country	-	-	-	-	-
High Plains	29,006	-	-	-	29,006
Indian Capital	133,910	-	162,921	-	296,831
Kiamichi	115,799	-	78,967	-	194,766
Meridian	-	6,212	31,359	-	37,571
Metro	27,165	69,259	307,883	-	404,308
Mid America	1,684	-	15,604	-	17,288
Mid Del	58,151	-	185,471	11,535	255,156
Moore Norman	31,424	71,911	284,919	-	388,254
Northeast	-	-	-	-	-
Northwest	88,695	-	69,933	-	158,629
Pioneer	104,362	-	97,402	-	201,763
Pontotoc	-	-	-	-	-
Red River	-	-	15,009	-	15,009
Southern	17,343	-	80,747	-	98,090
Southwest	32,345	49,379	100,313	-	182,037
Tri County	21,124	-	136,520	-	157,644
Tulsa	99,566	110,444	123,065	-	333,075
Wes Watkins	-	-	13,615	-	13,615
Western	15,229	-	84,787	-	100,016
Summary:	\$ 1,501,358 33.3%	\$ 558,565 12.4%	\$ 2,432,301 54.0%	\$ 14,789	\$ 4,507,014
% of Total Additional Fed Funded Expense:		99.7%		0.3%	

**Oklahoma Technology Centers  
 FY13 Annual Report  
 Federal Programs and Services**

	Total Expenditures
ABE/GED (Federal)	93,573
BRAC General Familiarization Grant	10,415
Carl Perkins Consortium	396,961
Carl Perkins Post-Secondary	379,071
Carl Perkins Secondary	3,718,639
Carl Perkins Supplemental Grants	694,458
CP Guidance & Advisement Grant	9,919
Cyber Security Grant	3,265
Department of Health Grant	2,408
Fed Motor Carrier Grant	43,178
Girl Tech/Pre Engineering	6,212
Green Grant	67,802
HGEI Grant	29,006
NSF Grant	48,320
PLTW (PROJECT LEAD THE WAY)	53,942
Project SEARCH	108,855
TANF (Work Prep)	3,730,591
TANF Job Readiness	96,603
Tech Centers That Work	212,844