

**FY15  
OKLAHOMA TECHNOLOGY CENTERS  
REVENUE REPORT**

**INCOME SOURCES  
MILLAGE LEVIES  
VALUATION  
BUDGETS**

September 2015

Oklahoma Department of Career and Technology Education  
Stillwater, Oklahoma

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**FY15 TECHNOLOGY CENTER INCOME - BY SOURCE  
COMBINED GENERAL, BUILDING, SINKING, BOND, COOP & OTHER REVENUE**

Technology Center	LOCAL		STATE		FEDERAL		TOTAL COMBINED REVENUE
	SUBTOTAL LOCAL	% of Total	SUBTOTAL STATE	% of Total	SUBTOTAL FEDERAL	% of Total	
Autry	\$ 10,459,219	72.9%	\$ 3,765,626	26.2%	\$ 123,766	0.9%	\$ 14,348,610
Caddo Kiowa	4,028,816	42.1%	4,908,602	51.3%	624,311	6.5%	9,561,729
Canadian Valley	41,887,705	88.7%	4,185,674	8.9%	1,155,577	2.4%	47,228,955
Central	15,055,714	69.3%	5,664,209	26.1%	992,810	4.6%	21,712,733
Chisholm Trail	1,680,025	55.3%	1,282,369	42.2%	76,411	2.5%	3,038,805
Eastern OK	6,214,105	70.1%	2,180,416	24.6%	472,752	5.3%	8,867,272
Francis Tuttle	53,573,842	89.2%	4,302,613	7.2%	2,206,639	3.7%	60,083,094
Gordon Cooper	10,434,945	69.0%	3,657,722	24.2%	1,021,139	6.8%	15,113,806
Great Plains	14,141,161	65.6%	6,457,915	30.0%	953,335	4.4%	21,552,411
Green Country	2,356,767	58.6%	1,565,136	38.9%	101,488	2.5%	4,023,391
High Plains	5,128,453	69.6%	2,201,980	29.9%	33,593	0.5%	7,364,026
Indian Capital	14,334,013	69.7%	4,440,244	21.6%	1,800,436	8.8%	20,574,693
Kiamichi	22,985,994	72.3%	7,886,961	24.8%	919,664	2.9%	31,792,618
Meridian	13,103,941	77.2%	3,674,398	21.6%	202,966	1.2%	16,981,305
Metro	30,174,840	83.8%	5,134,918	14.3%	693,909	1.9%	36,003,667
Mid America	7,879,868	72.1%	2,800,496	25.6%	241,949	2.2%	10,922,313
Mid Del	5,378,447	64.5%	1,865,713	22.4%	1,088,673	13.1%	8,332,833
Moore Norman	30,095,268	86.7%	3,336,177	9.6%	1,282,680	3.7%	34,714,125
Northeast	17,871,245	81.6%	2,890,139	13.2%	1,131,885	5.2%	21,893,269
Northwest	5,250,056	69.7%	1,953,061	25.9%	330,604	4.4%	7,533,721
Pioneer	7,314,360	70.8%	2,356,262	22.8%	656,809	6.4%	10,327,432
Pontotoc	3,644,727	64.9%	1,733,830	30.9%	237,823	4.2%	5,616,380
Red River	5,477,294	67.1%	2,190,500	26.8%	499,236	6.1%	8,167,030
Southern	9,021,593	79.1%	2,192,893	19.2%	194,594	1.7%	11,409,079
Southwest	1,968,972	41.8%	2,380,063	50.5%	365,353	7.7%	4,714,388
Tri County	8,476,007	76.2%	2,643,461	23.8%	-	0.0%	11,119,468
Tulsa	87,003,241	89.8%	6,996,609	7.2%	2,846,812	2.9%	96,846,661
Wes Watkins	857,606	23.1%	2,480,109	66.8%	374,586	10.1%	3,712,301
Western	9,619,610	76.4%	2,790,072	22.1%	188,081	1.5%	12,597,763
<b>TOTALS</b>	<b>\$ 445,417,832</b>	<b>78.7%</b>	<b>\$ 99,918,167</b>	<b>17.6%</b>	<b>\$ 20,817,881</b>	<b>3.7%</b>	<b>\$ 566,153,880</b>

**FY15 TECHNOLOGY CENTER INCOME - BY SOURCE  
GENERAL FUND REVENUE**

Technology Center	LOCAL						STATE						FEDERAL		TOTAL GENERAL FUND REVENUE
	Taxes Levied / Assessed	Tuition & Fees	Earnings on Investments	Rentals, Disposals, & Commissions	Other Local	SUBTOTAL LOCAL	% of Total	Regular Operations	Business & Industry	Other State	SUBTOTAL STATE	% of Total	Federal	% of Total	
Autry	\$ 5,944,064	\$ 1,048,869	\$ 27,706	\$ 344,128	\$ 81,493	\$ 7,446,260	65.7%	\$ 3,136,130	\$ 221,704	\$ 404,206	\$ 3,762,040	33.2%	\$ 123,766	1.1%	\$ 11,332,066
Caddo Kiowa	2,389,300	1,009,590	5,269	252,693	108,847	3,765,699	40.5%	4,515,447	85,257	307,898	4,908,602	52.8%	624,311	6.7%	9,298,612
Canadian Valley	15,430,355	1,183,233	4,501	221,986	435,919	17,275,994	76.8%	3,831,289	86,309	264,881	4,182,479	18.6%	1,034,859	4.6%	22,493,331
Central	9,603,680	1,959,256	21,582	525,274	59,873	12,169,665	64.6%	4,024,419	195,677	1,444,113	5,664,209	30.1%	992,810	5.3%	18,826,684
Chisholm Trail	1,222,881	183,119	6,312	20,851	8,812	1,441,975	51.5%	1,204,814	973	75,308	1,281,095	45.8%	76,411	2.7%	2,799,481
Eastern OK	3,512,181	260,826	1,036	303,685	299,827	4,377,555	62.3%	1,658,504	6,823	515,089	2,180,416	31.0%	472,752	6.7%	7,030,722
Francis Tuttle	32,388,486	2,878,399	73,987	581,307	952,068	36,874,247	85.0%	3,527,701	282,896	492,016	4,302,613	9.9%	2,206,639	5.1%	43,383,499
Gordon Cooper	6,049,688	686,478	2,723	317,542	116,251	7,172,682	60.5%	3,125,992	276,578	254,970	3,657,540	30.9%	1,021,139	8.6%	11,851,361
Great Plains	7,755,281	1,787,444	27,784	379,289	450,461	10,400,259	58.4%	5,813,801	260,386	383,729	6,457,915	36.3%	953,335	5.4%	17,811,509
Green Country	1,569,751	396,594	4,691	990	68,904	2,040,930	55.1%	1,405,974	10,095	148,755	1,564,824	42.2%	101,488	2.7%	3,707,242
High Plains	3,886,668	304,061	8,487	139,990	11,651	4,350,857	66.1%	1,584,548	51,213	565,872	2,201,633	33.4%	33,593	0.5%	6,586,083
Indian Capital	9,603,350	817,253	37,106	950,022	307,894	11,715,626	65.2%	4,030,629	135,385	274,230	4,440,244	24.7%	1,800,436	10.0%	17,956,306
Kiamichi	15,905,677	1,599,300	32,457	140,618	2,101,145	19,779,196	69.2%	7,287,009	103,879	496,072	7,886,961	27.6%	919,664	3.2%	28,585,820
Meridian	7,338,337	886,649	21,938	507,413	679,034	9,433,371	70.9%	2,969,379	370,955	332,784	3,673,119	27.6%	202,966	1.5%	13,309,456
Metro	17,027,661	2,521,476	3,875	229,967	1,359,423	21,142,401	78.4%	4,638,968	201,212	294,738	5,134,918	19.0%	693,909	2.6%	26,971,228
Mid America	6,535,587	534,847	17,219	68,378	37,918	7,193,949	70.3%	2,532,139	95,806	172,545	2,800,490	27.4%	241,949	2.4%	10,236,388
Mid Del	3,028,431	186,350	2,381	29,761	190,925	3,437,849	53.8%	1,310,808	29,948	524,956	1,865,713	29.2%	1,088,673	17.0%	6,392,235
Moore Norman	18,145,157	2,150,349	553	233,474	486,564	21,016,097	84.9%	3,024,426	181,011	95,240	3,300,677	13.3%	445,730	1.8%	24,762,504
Northeast	15,252,105	804,634	122,060	17,141	101,533	16,297,473	80.2%	2,456,210	89,210	343,567	2,888,987	14.2%	1,131,885	5.6%	20,318,345
Northwest	3,588,416	389,701	23,588	53,812	94,301	4,149,818	64.8%	1,525,871	78,430	322,387	1,926,688	30.1%	330,598	5.2%	6,407,104
Pioneer	4,201,360	551,325	2,485	383,231	105,935	5,244,335	63.5%	1,884,063	200,778	270,454	2,355,295	28.5%	656,809	8.0%	8,256,440
Pontotoc	2,612,474	404,439	3,748	40,873	36,157	3,097,691	61.1%	1,349,336	168,911	215,583	1,733,830	34.2%	237,823	4.7%	5,069,344
Red River	4,166,443	304,837	5,857	66,863	109,558	4,653,559	63.4%	2,014,242	83,984	92,274	2,190,500	29.8%	499,236	6.8%	7,343,295
Southern	5,828,550	422,455	1,002	51,065	76,060	6,379,131	72.8%	1,772,967	117,146	301,487	2,191,600	25.0%	194,594	2.2%	8,765,325
Southwest	1,460,797	317,166	4,204	21,794	165,012	1,968,972	41.8%	2,138,132	31,846	210,085	2,380,063	50.5%	365,353	7.7%	4,714,388
Tri County	4,727,623	524,029	1,955	743,027	118,653	6,115,286	69.8%	2,404,440	31,561	207,460	2,643,461	30.2%	0	0.0%	8,758,748
Tulsa	47,235,192	6,092,476	154,629	1,094,934	2,412,470	56,989,701	85.3%	6,224,909	363,466	379,899	6,968,274	10.4%	2,846,812	4.3%	66,804,787
Wes Watkins	669,086	168,374	894	6,560	12,691	857,606	23.1%	2,364,630	28,027	87,452	2,480,109	66.8%	374,586	10.1%	3,712,301
Western	7,320,317	347,331	76,995	266,540	171,113	8,182,296	73.3%	2,228,866	211,569	348,058	2,788,493	25.0%	188,081	1.7%	11,158,871
<b>TOTALS</b>	<b>\$ 264,398,897</b>	<b>\$ 30,720,861</b>	<b>\$ 697,023</b>	<b>\$ 7,993,208</b>	<b>\$ 11,160,491</b>	<b>\$ 314,970,480</b>	<b>72.5%</b>	<b>\$ 85,985,643</b>	<b>\$ 4,001,035</b>	<b>\$ 9,826,109</b>	<b>\$ 99,812,786</b>	<b>23.0%</b>	<b>\$ 19,860,207</b>	<b>4.6%</b>	<b>\$ 434,643,474</b>

**OKLAHOMA TECHNOLOGY CENTERS  
FY15 District Valuations**

Technology Center	Real Property	Personal Property	Public Service Valuation	Shared Valuation	Total Valuation
Autry Technology Center	\$ 314,104,652	\$ 186,014,989	\$ 57,601,874		\$ 557,721,515
Caddo-Kiowa Technology Center	93,313,345	103,252,738	40,498,021	-	237,064,104
Canadian Valley Technology Center	1,018,366,968	390,626,667	79,341,487		1,488,335,122
Central Tech	417,397,439	303,072,325	218,192,436		938,662,200
Chisholm Trail Technology Center	64,597,241	28,323,567	21,173,280	-	114,094,088
Eastern Okla. Co. Tech. Center	230,882,307	15,036,939	78,603,899	58,801,838	383,324,983
Francis Tuttle	2,643,500,051	351,935,541	89,299,661	238,755,993	3,323,491,246
Gordon Cooper Technology Center	374,260,367	93,310,737	119,791,367	-	587,362,471
Great Plains Technology Center	582,254,037	111,707,389	55,682,564	-	749,643,990
Green Country Technology Center	103,474,059	28,677,969	21,745,705	-	153,897,733
High Plains Tech	124,481,382	154,354,931	87,583,972	-	366,420,285
Indian Capital Technology Center	805,871,710	174,346,579	182,224,730	-	1,162,443,019
Kiamichi Technology Center	845,408,356	448,523,512	268,242,320	-	1,562,174,188
Meridian Technology Center	521,131,098	91,989,154	78,042,012	-	691,162,264
Metro Tech	1,170,489,081	227,732,328	102,739,589	455,461,311	1,956,422,309
Mid-America Technology Center	395,459,322	149,316,572	92,118,199	-	636,894,093
Mid-Del Technology Center	477,707,288	95,378,113	27,312,132	-	600,397,533
Moore Norman Technology Center	1,630,219,457	135,196,505	52,975,611	54,718,281	1,873,109,854
Northeast Technology Centers	1,097,748,315	313,708,068	154,554,569	-	1,566,010,952
Northwest Technology Center	113,171,419	175,235,616	58,810,968	-	347,218,003
Pioneer Technology Center	187,282,933	168,666,571	52,187,833	-	408,137,337
Pontotoc Technology Center	148,184,419	46,306,097	62,124,654	-	256,615,170
Red River Technology Center	225,349,544	140,136,694	38,294,075	-	403,780,313
Southern Okla. Technology Center	310,777,090	209,019,566	82,247,401	-	602,044,057
Southwest Technology Center	112,993,731	18,201,676	13,440,840	-	144,636,247
Tri-County Technology Center	351,629,241	68,184,044	54,363,098	-	474,176,383
Tulsa Technology Center	4,655,927,038	842,902,180	286,928,107	-	5,785,757,325
Wes Watkins Technology Center	62,858,510	23,169,893	40,608,912	-	126,637,315
Western Technology Center	296,943,003	343,571,402	63,993,422	-	704,507,827
<b>Totals:</b>	<b>\$ 19,375,783,403</b>	<b>\$ 5,437,898,362</b>	<b>\$ 2,580,722,738</b>	<b>\$ 807,737,423</b>	<b>\$ 28,202,141,926</b>

Tax collections from shared valuation are limited to 5 mills for general fund, the approved mills for building fund, and are equally split between the technology center and one or more community college.

**OKLAHOMA TECHNOLOGY CENTERS**  
**FY15 Millage Levies**

Technology Center	General Fund	Building Fund	Sinking Fund
Autry Technology Center	10	5	-
Caddo-Kiowa Technology Center	10	1	-
Canadian Valley Technology Center	10	5	-
Central Tech	10	3	-
Chisholm Trail Technology Center	10	2	-
Eastern Okla. Co. Tech. Center	10	5	0.48
Francis Tuttle	10	5	-
Gordon Cooper Technology Center	10	5	-
Great Plains Technology Center	10	4	-
Green Country Technology Center	10	2	-
High Plains Tech	10	2	-
Indian Capital Technology Center	8	2	-
Kiamichi Technology Center	10	2	-
Meridian Technology Center	10	5	-
Metro Tech	10	5	-
Mid-America Technology Center	10	1	-
Mid-Del Technology Center	7.5	2.5	-
Moore Norman Technology Center	10	5	-
Northeast Technology Centers	10	1	-
Northwest Technology Center	10	3	-
Pioneer Technology Center	10	5	-
Pontotoc Technology Center	10	2	-
Red River Technology Center	10	2	-
Southern Okla. Technology Center	10	2	2.57
Southwest Technology Center	10	-	-
Tri-County Technology Center	10	5	-
Tulsa Technology Center	8	5	-
Wes Watkins Technology Center	5	-	-
Western Technology Center	10	2	-
Totals:	279	89	3.05

**OKLAHOMA TECHNOLOGY CENTERS  
FY15 BUDGETS**

Technology Center	General Fund	Building Fund	Sinking Fund	Total
Autry Technology Center	\$ 14,206,611	\$ 6,960,797	\$ -	\$ 21,167,409
Caddo-Kiowa Technology Center	10,223,000	1,403,190		\$ 11,626,190
Canadian Valley Technology Center	27,904,443	13,511,965	1,191,511	\$ 42,607,919
Central Tech	22,803,050	5,952,781		\$ 28,755,831
Chisholm Trail Technology Center	4,170,295	526,702		\$ 4,696,997
Eastern Okla. Co. Tech. Center	8,289,539	4,034,292	157,733	\$ 12,481,564
Francis Tuttle	53,192,128	27,364,661	-	\$ 80,556,789
Gordon Cooper Technology Center	13,829,623	6,262,399		\$ 20,092,022
Great Plains Technology Center	21,813,448	9,872,274	-	\$ 31,685,723
Green Country Technology Center	4,172,014	530,027	-	\$ 4,702,041
High Plains Tech	8,429,188	1,873,038	-	\$ 10,302,226
Indian Capital Technology Center	21,969,783	10,740,936	-	\$ 32,710,720
Kiamichi Technology Center	39,077,293	7,119,004	-	\$ 46,196,297
Meridian Technology Center	14,941,871	7,054,158	-	\$ 21,996,030
Metro Tech	27,942,261	12,408,240	-	\$ 40,350,501
Mid-America Technology Center	12,848,250	7,303,473	-	\$ 20,151,722
Mid-Del Technology Center	6,570,053	2,408,523	-	\$ 8,978,576
Moore Norman Technology Center	29,626,080	12,680,344		\$ 42,306,424
Northeast Technology Centers	26,628,170	5,475,946	-	\$ 32,104,116
Northwest Technology Center	8,220,166	2,700,285	-	\$ 10,920,451
Pioneer Technology Center	9,800,737	4,554,150	-	\$ 14,354,887
Pontotoc Technology Center	5,494,628	2,092,757	-	\$ 7,587,385
Red River Technology Center	8,965,103	4,204,582	-	\$ 13,169,685
Southern Okla. Technology Center	16,724,047	3,229,864	1,471,326	\$ 21,425,237
Southwest Technology Center	5,837,831	-	-	\$ 5,837,831
Tri-County Technology Center	11,357,514	3,363,127	-	\$ 14,720,640
Tulsa Technology Center	88,862,319	55,306,707	-	\$ 144,169,026
Wes Watkins Technology Center	3,831,040	-	-	\$ 3,831,040
Western Technology Center	17,702,985	3,864,168	-	\$ 21,567,153
Totals:	\$ 545,433,469	\$ 222,798,391	\$ 2,820,570	\$ 771,052,430