

OKLAHOMA
TECHNOLOGY CENTERS

FY19

Expenditure & Cost
Reports

FEDERALLY FUNDED PROGRAMS

Includes Compiled Data For:
Carl D. Perkins Career and Technology Education Act, Adult
Education and Literacy under WIOA, Temporary Assistance
for Needy Families, and Miscellaneous Other Federal Grants
and Contracts.

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**OKLAHOMA TECHNOLOGY CENTERS
ANNUAL REPORT GLOSSARY**

**OKLAHOMA COST ACCOUNTING SYSTEM (OCAS)
EXPENDITURE CATEGORY DEFINITIONS**

CLASSROOM ACTIVITY	Instruction includes the activities dealing directly with the interaction between teachers and students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. It may also be provided through some other approved medium such as television, radio, telephone, correspondence, and other educational or assistive technology devices. Included here are the activities of teacher assistants of any type (clerks, graders, teaching machines, etc.) which assist in the instructional process. The activities of tutors, translators, and interpreters would be recorded here. Also, include department chairpersons who teach for any portion of time. Tuition/transfer fees paid to other LEAs would be included here.
GUIDANCE & COUNSELING	Those activities of counseling pupils and parents; providing consultation with other staff members on learning problems; assisting pupils in personal and social development; assessing the abilities of pupils; assisting pupils as they make their own educational and career plans and choices; providing referral assistance; and working with other staff members in planning and conducting guidance programs for pupils.
INSTRUCTIONAL SUPPORT	Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students.
GENERAL ADMINISTRATION	Activities involving the establishment and administration of policy in connection with operating the entire school district.
GENERAL SUPPORT	Activities concerned with overall administrative responsibility for a single school or a group of schools. Activities that support other administrative and instructional functions, fiscal services, human resources, planning, and administrative information technology.
STUDENT TRANSPORTATION	Activities concerned with the conveyance of students to and from school as provided by state law. Included are trips between home and school, and trips to school activities.
OPERATION OF PLANT	Activities concerned with keeping the physical plant open, comfortable, and safe for use, and keeping the grounds, buildings, and equipment in an effective working condition and state of repair. Activities which maintain safety in buildings, on the grounds, and in the vicinity of schools are included.
OTHER SERVICES	Activities not covered by other defined areas.

ADDITIONAL DEFINITIONS

FULL-TIME EQUIVALENT (FTE) - INSTRUCTIONAL POSITION	A measurement equal to the total clock hours of eligible instruction in a fiscal year divided by 1,050 hours.
FULL-TIME EQUIVALENT (FTE) - STUDENT	A measurement equal to one student enrolled full time for one academic year in a technology center program. The numerator used to compute full-time equivalent student is the total clock hours in which all applicable students are enrolled. The denominator is 525 hours, based on the estimate that it takes a full-time student 525 hours per year to complete a 1,050-hour program.

OKLAHOMA TECHNOLOGY CENTERS
FY19 ANNUAL REPORT - EXPENDITURE and COST REPORT

FEDERAL FUNDED PROGRAMS AND SERVICES - ALL FEDERAL
EXPENDITURES by FUNCTION

TECHNOLOGY CENTER DISTRICT	CLASSROOM ACTIVITY	GUIDANCE & COUNSELING	INSTRUCTIONAL SUPPORT	ALL OTHER	TOTAL EXPENDITURES
Autory Technology Center	0	117,353	0	117,353	117,353
Caddo Kiowa Technology Center	255,374	1,890	142,478	399,742	399,742
Canadian Valley Technology Center	94,493	172,427	296,993	563,913	563,913
Central Tech	77,497	88,940	45,015	211,452	211,452
Chisholm Trail Technology Center	46,518	8,047	105,074	159,639	159,639
Eastern Oklahoma County Technology Ctr	0	0	158,439	158,439	158,439
Francis Tuttle Technology Center	209,207	424,659	117,959	752,435	752,435
Gordon Cooper Technology Center	238,004	6,347	89,386	333,737	333,737
Great Plains Technology Center	267,783	133,427	81,028	482,238	482,238
Green Country Technology Center	66,189	6,553	0	72,742	72,742
High Plains Technology Center	92,762	0	0	92,762	92,762
Indian Capital Technology Center	136,595	237,632	202,070	576,298	576,298
Kiamichi Technology Center	883,368	230,255	167,798	1,281,420	1,281,420
Meridian Technology Center	254,899	4,000	64,351	323,250	323,250
Metro Technology Center	206,844	17,782	358,011	582,637	582,637
Mid-America Technology Center	106,256	23,243	62,230	191,729	191,729
Mid-Del Technology Center	20,857	83,747	164,263	273,189	273,189
Moore Norman Technology Center	136,955	171,073	302,009	619,262	619,262
Northeast Technology Center	0	365,896	12,474	378,369	378,369
Northwest Technology Center	160,749	56,005	4,250	221,004	221,004
Pioneer Technology Center	323,663	0	138,478	462,142	462,142
Pontotoc Technology Center	17,437	17,426	0	34,863	34,863
Red River Technology Center	204,250	110,334	12,000	326,584	326,584
Southern Oklahoma Technology Center	9,383	148,197	1,800	159,381	159,381
Southwest Technology Center	75,232	100,280	77,744	254,667	254,667
Tri County Technology Center	0	0	0	0	0
Tulsa Technology Center	278,668	945,561	123,059	1,347,287	1,347,287
Wes Watkins Technology Center	0	94,325	37,662	131,987	131,987
Western Technology Center	0	47,880	185,364	233,244	233,244
Total for 29 Technology Center Districts:	4,162,983	3,613,278	2,949,937	10,741,766	10,741,766
% of Total Expenditures:	38.8%	33.6%	27.5%		
		99.9%		100.0%	

OKLAHOMA TECHNOLOGY CENTERS

FY19 ANNUAL REPORT - EXPENDITURE and COST REPORT

FEDERAL FUNDED PROGRAMS AND SERVICES - CARL PERKINS GRANTS

EXPENDITURES by FUNCTION

<i>TECHNOLOGY CENTER DISTRICT</i>	<i>CLASSROOM ACTIVITY</i>	<i>GUIDANCE & COUNSELING</i>	<i>INSTRUCTIONAL SUPPORT</i>	<i>ALL OTHER</i>	<i>TOTAL EXPENDITURES</i>
Autry Technology Center	0	117,353	0	117,353	117,353
Caddo Kiowa Technology Center	74,627	1,890	1,075	77,592	77,592
Canadian Valley Technology Center	3,225	138,555	207,771	349,552	349,552
Central Tech	35,283	88,940	37,127	161,351	161,351
Chisholm Trail Technology Center	0	8,047	0	8,047	8,047
Eastern Oklahoma County Technology Ctr	0	0	147,517	147,517	147,517
Francis Tuttle Technology Center	0	309,007	18,855	328,472	328,472
Gordon Cooper Technology Center	177,807	0	0	177,807	177,807
Great Plains Technology Center	0	133,427	81,028	214,455	214,455
Green Country Technology Center	66,189	6,553	0	72,742	72,742
High Plains Technology Center	92,762	0	0	92,762	92,762
Indian Capital Technology Center	0	237,632	50,257	287,889	287,889
Kiamichi Technology Center	310,812	105,699	35,113	451,624	451,624
Meridian Technology Center	128,773	4,000	29,675	162,448	162,448
Metro Technology Center	203,900	17,520	32,630	254,050	254,050
Mid-America Technology Center	106,256	23,243	46,764	176,263	176,263
Mid-Del Technology Center	0	35,672	83,853	119,525	119,525
Moore Norman Technology Center	119,855	148,850	0	277,931	277,931
Northeast Technology Center	0	365,896	12,474	378,369	378,369
Northwest Technology Center	20,750	56,005	4,250	81,005	81,005
Pioneer Technology Center	71,452	0	0	71,452	71,452
Pontotoc Technology Center	17,687	17,426	0	35,113	35,113
Red River Technology Center	1,302	110,334	0	111,636	111,636
Southern Oklahoma Technology Center	0	148,197	0	148,197	148,197
Southwest Technology Center	0	51,483	0	51,483	51,483
Tri County Technology Center	0	0	0	0	0
Tulsa Technology Center	0	908,486	0	908,486	908,486
Wes Watkins Technology Center	0	94,325	25,662	119,987	119,987
Western Technology Center	0	47,880	104,364	152,244	152,244
<i>Total for 29 Technology Center Districts:</i>	<i>1,430,680</i>	<i>3,176,420</i>	<i>918,415</i>	<i>5,535,351</i>	<i>5,535,351</i>
<i>% of Total Expenditures:</i>	<i>25.8%</i>	<i>57.4%</i>	<i>16.6%</i>		
		<i>99.8%</i>		<i>100.0%</i>	

NOTE: Capital outlay included in expenditures.

OKLAHOMA TECHNOLOGY CENTERS
FY19 ANNUAL REPORT - EXPENDITURE and COST REPORT

FEDERAL FUNDED PROGRAMS AND SERVICES - ADDITIONAL (NON-PERKINS) GRANTS
EXPENDITURES by FUNCTION

<i>TECHNOLOGY CENTER DISTRICT</i>	<i>CLASSROOM ACTIVITY</i>	<i>GUIDANCE & COUNSELING</i>	<i>INSTRUCTIONAL SUPPORT</i>	<i>ALL OTHER</i>	<i>TOTAL EXPENDITURES</i>
Autry Technology Center	0	0	0	0	0
Caddo Kiowa Technology Center	180,747	0	141,403	322,150	322,150
Canadian Valley Technology Center	91,268	33,872	89,222	214,362	214,362
Central Tech	42,213	0	7,888	50,102	50,102
Chisholm Trail Technology Center	46,518	0	105,074	151,592	151,592
Eastern Oklahoma County Technology Ctr	0	0	10,922	10,922	10,922
Francis Tuttle Technology Center	209,207	115,652	99,104	423,963	423,963
Gordon Cooper Technology Center	60,197	6,347	89,386	155,930	155,930
Great Plains Technology Center	267,783	0	0	267,783	267,783
Green Country Technology Center	0	0	0	0	0
High Plains Technology Center	0	0	0	0	0
Indian Capital Technology Center	136,595	0	151,813	288,409	288,409
Kiamichi Technology Center	572,556	124,556	132,684	829,796	829,796
Meridian Technology Center	126,126	0	34,676	160,802	160,802
Metro Technology Center	2,944	262	325,381	328,587	328,587
Mid-America Technology Center	0	0	15,466	15,466	30,698
Mid-Del Technology Center	20,857	48,075	80,411	153,665	153,665
Moore Norman Technology Center	17,100	22,223	302,009	341,332	341,332
Northeast Technology Center	0	0	0	0	0
Northwest Technology Center	139,999	0	0	139,999	139,999
Pioneer Technology Center	252,211	0	138,478	390,690	390,690
Pontotoc Technology Center	-250	0	0	-250	-250
Red River Technology Center	202,948	0	12,000	214,948	214,948
Southern Oklahoma Technology Center	9,383	0	1,800	11,183	11,183
Southwest Technology Center	75,232	48,797	77,744	203,184	203,184
Tri County Technology Center	0	0	0	0	0
Tulsa Technology Center	278,668	37,074	123,059	438,801	438,801
Wes Watkins Technology Center	0	0	12,000	12,000	12,000
Western Technology Center	0	0	81,000	81,000	81,000
<i>Total for 29 Technology Center Districts:</i>	<i>2,732,303</i>	<i>436,858</i>	<i>2,031,521</i>	<i>5,206,414</i>	<i>5,221,646</i>
<i>% of Total Expenditures:</i>	<i>52.3%</i>	<i>8.4%</i>	<i>38.9%</i>	<i>99.7%</i>	
		<i>99.6%</i>			

NOTE: Includes capital outlay expenditures.

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FEDERAL FUNDED PROGRAMS AND SERVICES - ALL FEDERAL
EXPENDITURES by PROJECT TYPE

<i>Project Type</i>	<i>Total Expenditures</i>
Bid Assistance Center - Federal	736,341
Biotech	(250)
Carl Perkins Post-Secondary	240,355
Carl Perkins Secondary	2,191,723
Carl Perkins Secondary Consortium	2,553,403
Carl Perkins Supplemental Grants	549,871
DRS: Workstudy	1,454
Fed Motor Carrier Grant	42,213
Manufacturing Extension Alliance	51,189
PATHS Grant	442,733
Project SEARCH	133,525
TANF - HSE	51,000
TANF - Job Readiness	85,438
Tech Centers That Work	225,061
WIOA - Adult Basic Education	634,675
WIOA - Int English Literacy & Civics Ed	6,866
WIOA - Corrections	16,344
<i>TOTAL:</i>	<u>10,741,766</u>

Note: Includes capital outlay expenditures.