



OKLAHOMA  
TECHNOLOGY CENTERS

**FY18**

Expenditure & Cost  
Reports

FEDERALLY FUNDED PROGRAMS

Includes Compiled Data For:

Carl D. Perkins Career and Technology Education Act, Adult Education and Literacy under WIOA, Temporary Assistance for Needy Families, and Miscellaneous Other Federal Grants and Contracts

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**OKLAHOMA TECHNOLOGY CENTERS  
ANNUAL REPORT GLOSSARY**

**OKLAHOMA COST ACCOUNTING SYSTEM (OCAS)  
EXPENDITURE CATEGORY DEFINITIONS**

<b>CLASSROOM ACTIVITY</b>	Instruction includes the activities dealing directly with the interaction between teachers and students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. It may also be provided through some other approved medium such as television, radio, telephone, correspondence, and other educational or assistive technology devices. Included here are the activities of teacher assistants of any type (clerks, graders, teaching machines, etc.) which assist in the instructional process. The activities of tutors, translators, and interpreters would be recorded here. Also, include department chairpersons who teach for any portion of time. Tuition/transfer fees paid to other LEAs would be included here.
<b>GUIDANCE &amp; COUNSELING</b>	Those activities of counseling pupils and parents; providing consultation with other staff members on learning problems; assisting pupils in personal and social development; assessing the abilities of pupils; assisting pupils as they make their own educational and career plans and choices; providing referral assistance; and working with other staff members in planning and conducting guidance programs for pupils.
<b>INSTRUCTIONAL SUPPORT</b>	Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students.
<b>GENERAL ADMINISTRATION</b>	Activities involving the establishment and administration of policy in connection with operating the entire school district.
<b>GENERAL SUPPORT</b>	Activities concerned with overall administrative responsibility for a single school or a group of schools. Activities that support other administrative and instructional functions, fiscal services, human resources, planning, and administrative information technology.
<b>STUDENT TRANSPORTATION</b>	Activities concerned with the conveyance of students to and from school as provided by state law. Included are trips between home and school, and trips to school activities.
<b>OPERATION OF PLANT</b>	Activities concerned with keeping the physical plant open, comfortable, and safe for use, and keeping the grounds, buildings, and equipment in an effective working condition and state of repair. Activities which maintain safety in buildings, on the grounds, and in the vicinity of schools are included.
<b>OTHER SERVICES</b>	Activities not covered by other defined areas.

**ADDITIONAL DEFINITIONS**

<b>FULL-TIME EQUIVALENT (FTE) - INSTRUCTIONAL POSITION</b>	A measurement equal to the total clock hours of eligible instruction in a fiscal year divided by 1,050 hours.
<b>FULL-TIME EQUIVALENT (FTE) - STUDENT</b>	A measurement equal to one student enrolled full time for one academic year in a technology center program. The numerator used to compute full-time equivalent student is the total clock hours in which all applicable students are enrolled. The denominator is 525 hours, based on the estimate that it takes a full-time student 525 hours per year to complete a 1,050-hour program.

**OKLAHOMA TECHNOLOGY CENTERS**  
**FY18 ANNUAL REPORT - EXPENDITURE and COST REPORT**

**FEDERAL FUNDED PROGRAMS AND SERVICES - ALL FEDERAL**  
**EXPENDITURES by FUNCTION**

<b>TECHNOLOGY CENTER DISTRICT</b>	<b>CLASSROOM ACTIVITY</b>	<b>GUIDANCE &amp; COUNSELING</b>	<b>INSTRUCTIONAL SUPPORT</b>	<b>ALL OTHER</b>	<b>TOTAL EXPENDITURES</b>
Autory Technology Center	0	111,120	0	0	111,120
Caddo Kiowa Technology Center	259,943	3,075	133,274	0	396,292
Canadian Valley Technology Center	75,752	183,392	376,599	0	635,742
Central Tech	218,894	100,747	44,640	0	364,280
Chisholm Trail Technology Center	51,548	6,629	77,767	0	135,944
Eastern Oklahoma County Technology Ctr	0	0	132,453	0	132,453
Francis Tuttle Technology Center	242,980	433,540	140,516	325	817,361
Gordon Cooper Technology Center	250,320	8,772	92,900	0	351,992
Great Plains Technology Center	358,506	148,711	58,106	0	565,323
Green Country Technology Center	79,181	7,274	0	0	86,455
High Plains Technology Center	74,038	0	0	0	74,038
Indian Capital Technology Center	186,721	230,700	159,666	70,347	647,433
Kiamichi Technology Center	730,135	310,687	106,097	0	1,146,919
Meridian Technology Center	232,099	4,229	54,198	0	290,526
Metro Technology Center	190,083	58,179	337,485	0	585,747
Mid-America Technology Center	39,635	23,262	58,801	0	136,930
Mid-Del Technology Center	41,787	33,400	189,127	6,737	271,052
Moore Norman Technology Center	140,603	139,803	343,859	4,236	628,500
Northeast Technology Center	0	402,771	29,415	0	432,185
Northwest Technology Center	72,552	52,289	67,447	0	192,288
Pioneer Technology Center	331,001	0	149,609	3,513	484,123
Pontotoc Technology Center	147,380	0	0	0	147,380
Red River Technology Center	61,357	99,800	5,563	0	166,720
Southern Oklahoma Technology Center	9,404	140,776	0	0	150,180
Southwest Technology Center	100,511	94,911	90,849	3,750	290,020
Tri County Technology Center	0	0	0	0	0
Tulsa Technology Center	254,051	941,183	114,095	0	1,309,329
Wes Watkins Technology Center	16,395	37,074	17,329	2,532	73,330
Western Technology Center	50,000	53,205	175,304	0	278,509
<b>Total for 29 Technology Center Districts:</b>	<b>4,214,875</b>	<b>3,625,528</b>	<b>2,955,098</b>	<b>91,440</b>	<b>10,902,174</b>
<b>% of Total Expenditures:</b>	<b>38.7%</b>	<b>33.3%</b>	<b>27.1%</b>	<b>0.8%</b>	
		<b>99.0%</b>			

**OKLAHOMA TECHNOLOGY CENTERS**

**FY18 ANNUAL REPORT - EXPENDITURE and COST REPORT**

**SERVICES - CARL PERKINS GRANTS**

**EXPENDITURES by FUNCTION**

<i>TECHNOLOGY CENTER DISTRICT</i>	<i>CLASSROOM ACTIVITY</i>	<i>GUIDANCE &amp; COUNSELING</i>	<i>INSTRUCTIONAL SUPPORT</i>	<i>ALL OTHER</i>	<i>TOTAL EXPENDITURES</i>
Autry Technology Center	0	111,120	0	0	111,120
Caddo Kiowa Technology Center	77,309	3,075	7,922	0	88,306
Canadian Valley Technology Center	13,770	123,791	293,996	0	431,556
Central Tech	35,283	100,747	37,471	0	173,501
Chisholm Trail Technology Center	0	6,629	0	0	6,629
Eastern Oklahoma County Technology Ctr	0	0	126,994	0	126,994
Francis Tuttle Technology Center	52,677	325,456	16,776	325	395,234
Gordon Cooper Technology Center	164,151	0	0	0	164,151
Great Plains Technology Center	0	148,711	58,106	0	206,817
Green Country Technology Center	79,181	7,274	0	0	86,455
High Plains Technology Center	62,882	0	0	0	62,882
Indian Capital Technology Center	49,619	230,700	0	70,347	350,665
Kiamichi Technology Center	307,100	84,087	0	0	391,187
Meridian Technology Center	112,237	4,229	26,319	0	142,785
Metro Technology Center	190,083	38,410	39,920	0	268,413
Mid-America Technology Center	39,635	23,262	46,801	0	109,697
Mid-Del Technology Center	0	14,252	94,836	0	109,088
Moore Norman Technology Center	104,591	115,348	25,604	4,236	249,779
Northeast Technology Center	0	402,771	29,415	0	432,185
Northwest Technology Center	0	52,289	0	0	52,289
Pioneer Technology Center	89,058	0	0	0	89,058
Pontotoc Technology Center	25,671	0	0	0	25,671
Red River Technology Center	0	99,800	0	0	99,800
Southern Oklahoma Technology Center	0	140,776	0	0	140,776
Southwest Technology Center	0	48,194	5,840	0	54,034
Tri County Technology Center	0	0	0	0	0
Tulsa Technology Center	0	855,142	0	0	855,142
Wes Watkins Technology Center	16,395	37,074	6,167	2,532	62,168
Western Technology Center	50,000	53,205	94,304	0	197,509
<i>Total for 29 Technology Center Districts:</i>	<i>1,469,642</i>	<i>3,026,340</i>	<i>910,471</i>	<i>77,440</i>	<i>5,483,893</i>
<i>% of Total Expenditures:</i>	<i>26.8%</i>	<i>55.2%</i>	<i>16.6%</i>		
		<i>98.6%</i>		<i>1.4%</i>	

NOTE: Capital outlay included in expenditures.

**OKLAHOMA TECHNOLOGY CENTERS**  
**FY18 ANNUAL REPORT - EXPENDITURE and COST REPORT**

**FEDERAL FUNDED PROGRAMS AND SERVICES - ADDITIONAL (NON-PERKINS) GRANTS**  
**EXPENDITURES by FUNCTION**

<b>TECHNOLOGY CENTER DISTRICT</b>	<b>CLASSROOM ACTIVITY</b>	<b>GUIDANCE &amp; COUNSELING</b>	<b>INSTRUCTIONAL SUPPORT</b>	<b>ALL OTHER</b>	<b>TOTAL EXPENDITURES</b>
Autry Technology Center	0	0	0	0	0
Caddo Kiowa Technology Center	182,634	0	125,351	0	307,985
Canadian Valley Technology Center	61,982	59,601	82,603	0	204,186
Central Tech	183,610	0	7,169	0	190,779
Chisholm Trail Technology Center	51,548	0	77,767	0	129,315
Eastern Oklahoma County Technology Ctr	0	0	5,459	0	5,459
Francis Tuttle Technology Center	190,303	108,084	123,741	0	422,128
Gordon Cooper Technology Center	86,169	8,772	92,901	0	187,842
Great Plains Technology Center	358,506	0	0	0	358,506
Green Country Technology Center	0	0	0	0	0
High Plains Technology Center	11,156	0	0	0	11,156
Indian Capital Technology Center	137,102	0	159,666	0	296,768
Kiamichi Technology Center	423,035	226,600	106,097	0	755,732
Meridian Technology Center	119,862	0	27,879	0	147,741
Metro Technology Center	0	19,769	297,565	0	317,334
Mid-America Technology Center	0	0	12,000	0	27,232
Mid-Del Technology Center	41,787	19,149	94,291	6,737	161,964
Moore Norman Technology Center	36,012	24,455	318,255	0	378,722
Northeast Technology Center	0	0	0	0	0
Northwest Technology Center	72,552	0	67,447	0	139,999
Pioneer Technology Center	241,943	0	149,609	3,513	395,065
Pontotoc Technology Center	121,709	0	0	0	121,709
Red River Technology Center	61,357	0	5,563	0	66,920
Southern Oklahoma Technology Center	9,404	0	0	0	9,404
Southwest Technology Center	100,511	46,717	85,009	3,750	235,986
Tri County Technology Center	0	0	0	0	0
Tulsa Technology Center	254,051	86,041	114,095	0	454,187
Wes Watkins Technology Center	0	0	11,162	0	11,162
Western Technology Center	0	0	81,000	0	81,000
<b>Total for 29 Technology Center Districts:</b>	<b>2,745,233</b>	<b>599,188</b>	<b>2,044,628</b>	<b>14,000</b>	<b>5,418,281</b>
<b>% of Total Expenditures:</b>	<b>50.7%</b>	<b>11.1%</b>	<b>37.7%</b>		
		<b>99.5%</b>		<b>0.3%</b>	

NOTE: Includes capital outlay expenditures.

**OKLAHOMA TECHNOLOGY CENTERS**  
***FY18 ANNUAL REPORT - EXPENDITURE and COST REPORT***  
**FEDERAL FUNDED PROGRAMS AND SERVICES - ALL FEDERAL**  
**EXPENDITURES by PROJECT TYPE**

<b><i>Project Type</i></b>	<b><i>Total Expenditures</i></b>
Bid Assistance Center - Federal	591,433
Carl Perkins Post-Secondary	245,740
Carl Perkins Secondary	1,967,464
Carl Perkins Secondary Consortium	2,734,595
Carl Perkins Supplemental Grants	536,093
Cyber Security Grant	63,000
Environmental BioTech/STEM	121,709
Fed Motor Carrier Grant	183,610
PATHS Grant	468,690
Project SEARCH	170,255
TANF - HSE	51,000
TANF - Job Readiness	74,476
TANF Welfare to Work	2,075,095
TANF (Work Prep)	727,200
Tech Centers That Work	191,388
WIOA - Adult Basic Education	659,676
WIOA - Int English Literacy & Civics Ed	25,167
WIOA - Corrections	15,582
<b>TOTAL:</b>	<b><u><u>10,902,174</u></u></b>