



OKLAHOMA  
TECHNOLOGY CENTERS

**FY20**  
REVENUE REPORT

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POWERING OKLAHOMA'S ECONOMY



**OKLAHOMA**  
**CareerTech**

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**FY20 TECHNOLOGY CENTER INCOME - BY SOURCE  
COMBINED GENERAL, BUILDING, SINKING, BOND, COOP & OTHER REVENUE**

Technology Center	<u>LOCAL</u>		<u>STATE</u>		<u>FEDERAL</u>		<b>TOTAL COMBINED REVENUE</b>
	SUBTOTAL LOCAL	% of Total	SUBTOTAL STATE	% of Total	SUBTOTAL FEDERAL	% of Total	
<b>Autry</b>	\$ 12,811,735	76.4%	\$ 3,777,229	22.5%	\$ 169,942	1.0%	\$ 16,758,906
<b>Caddo Kiowa</b>	4,185,105	41.0%	5,403,512	53.0%	611,566	6.0%	10,200,183
<b>Canadian Valley</b>	36,717,225	86.0%	4,038,706	9.5%	1,947,961	4.6%	42,703,892
<b>Central</b>	20,449,126	75.8%	5,765,998	21.4%	748,729	2.8%	26,963,853
<b>Chisholm Trail</b>	4,110,928	70.3%	1,587,251	27.2%	146,455	2.5%	5,844,634
<b>Eastern OK</b>	7,052,470	72.2%	2,246,008	23.0%	469,704	4.8%	9,768,182
<b>Francis Tuttle</b>	66,153,039	91.1%	4,337,140	6.0%	2,145,091	3.0%	72,635,269
<b>Gordon Cooper</b>	12,345,596	72.4%	3,759,910	22.0%	953,379	5.6%	17,058,885
<b>Great Plains</b>	15,768,374	67.4%	6,494,192	27.7%	1,145,029	4.9%	23,407,595
<b>Green Country</b>	2,547,227	55.9%	1,803,628	39.6%	205,271	4.5%	4,556,126
<b>High Plains</b>	6,104,622	74.7%	1,948,067	23.8%	119,846	1.5%	8,172,536
<b>Indian Capital</b>	15,724,247	66.1%	5,173,332	21.7%	2,889,544	12.1%	23,787,123
<b>Kiamichi</b>	26,769,427	69.5%	8,881,122	23.1%	2,853,900	7.4%	38,504,449
<b>Meridian</b>	15,359,894	79.6%	3,636,924	18.8%	309,639	1.6%	19,306,458
<b>Metro</b>	45,823,904	90.2%	4,202,605	8.3%	781,485	1.5%	50,807,994
<b>Mid America</b>	10,645,317	76.1%	3,004,829	21.5%	339,220	2.4%	13,989,365
<b>Mid Del</b>	6,879,577	66.0%	1,921,789	18.4%	1,623,689	15.6%	10,425,055
<b>Moore Norman</b>	43,939,613	91.7%	2,730,705	5.7%	1,260,831	2.6%	47,931,149
<b>Northeast</b>	25,993,699	88.1%	2,697,529	9.1%	820,029	2.8%	29,511,257
<b>Northwest</b>	6,608,950	74.8%	1,924,013	21.8%	304,215	3.4%	8,837,177
<b>Pioneer</b>	9,704,198	73.4%	2,572,368	19.5%	947,944	7.2%	13,224,510
<b>Pontotoc</b>	4,069,179	71.7%	1,564,670	27.6%	39,589	0.7%	5,673,438
<b>Red River</b>	6,870,173	70.6%	2,340,127	24.0%	526,459	5.4%	9,736,759
<b>Southern</b>	11,080,756	78.1%	2,418,567	17.0%	687,709	4.8%	14,187,032
<b>Southwest</b>	2,350,234	43.6%	2,504,602	46.5%	529,455	9.8%	5,384,291
<b>Tri County</b>	10,208,845	76.1%	3,212,008	23.9%	-	0.0%	13,420,853
<b>Tulsa</b>	100,768,198	90.0%	7,260,609	6.5%	3,875,473	3.5%	111,904,280
<b>Wes Watkins</b>	1,721,779	34.7%	2,872,672	57.8%	373,291	7.5%	4,967,742
<b>Western</b>	9,779,885	83.0%	1,810,756	15.4%	192,086	1.6%	11,782,726
<b>TOTALS</b>	<b>\$ 542,543,321</b>	<b>80.8%</b>	<b>\$ 101,890,866</b>	<b>15.2%</b>	<b>\$ 27,017,529</b>	<b>4.0%</b>	<b>\$ 671,451,716</b>

**FY20 TECHNOLOGY CENTER INCOME - BY SOURCE  
GENERAL FUND REVENUE**

Technology Center	LOCAL						STATE					FEDERAL		TOTAL GENERAL FUND REVENUE	
	Taxes Levied / Assessed	Tuition & Fees	Earnings on Investments	Rentals, Disposals, & Commissions	Other Local	SUBTOTAL LOCAL	% of Total	Regular Operations	Business & Industry	Other State	SUBTOTAL STATE	% of Total	Federal		% of Total
Autry	\$ 8,048,664	\$ 542,433	\$ 122,515	\$ 234,173	\$ 34,219	\$ 8,982,004	70.3%	\$ 3,399,573	\$ 228,215	\$ 148,408	\$ 3,776,196	29.6%	\$ 16,265	0.1%	\$ 12,774,465
Caddo Kiowa	2,729,383	766,459	8,735	224,064	61,947	3,790,588	38.7%	5,051,502	153,977	198,033	5,403,512	55.1%	611,566	6.2%	9,805,666
Canadian Valley	22,468,560	825,577	202,168	244,713	353,926	24,094,943	82.0%	3,556,526	284,432	196,459	4,037,417	13.7%	1,256,611	4.3%	29,388,971
Central	13,037,701	1,986,396	144,476	382,042	810,413	16,361,028	71.5%	4,602,822	277,365	885,809	5,765,996	25.2%	748,729	3.3%	22,875,753
Chisholm Trail	3,200,160	164,940	62,321	21,276	37,115	3,485,812	66.8%	1,346,906	37,004	202,440	1,586,350	30.4%	146,455	2.8%	5,218,617
Eastern OK	4,251,074	190,379	19,582	242,191	121,283	4,824,509	64.2%	1,880,477	132,519	209,702	2,222,698	29.6%	469,704	6.2%	7,516,910
Francis Tuttle	40,938,945	1,848,776	615,076	266,049	663,329	44,332,174	87.2%	3,662,778	370,086	304,276	4,337,140	8.5%	2,145,091	4.2%	50,814,405
Gordon Cooper	7,165,774	698,710	68,065	245,084	220,021	8,397,652	64.1%	3,503,157	182,107	74,483	3,759,747	28.7%	953,379	7.3%	13,110,778
Great Plains	8,143,202	2,189,626	156,421	309,361	424,027	11,222,636	59.5%	6,186,556	193,647	113,987	6,494,190	34.4%	1,145,029	6.1%	18,861,855
Green Country	1,887,040	211,407	45,167	0	26,508	2,170,121	53.9%	1,523,347	126,441	3,591	1,653,379	41.0%	205,271	5.1%	4,028,771
High Plains	3,860,610	1,285,922	13,487	98,785	73,756	5,322,560	72.1%	1,680,633	107,347	159,813	1,947,793	26.3%	119,846	1.6%	7,400,199
Indian Capital	10,869,112	1,168,203	156,358	370,080	105,109	12,668,862	61.1%	4,708,373	181,845	283,113	5,173,332	25.0%	2,889,544	13.9%	20,731,738
Kiamichi	19,087,471	1,180,497	118,427	109,479	1,238,967	21,734,842	65.5%	8,094,908	373,011	413,203	8,881,122	26.7%	2,590,890	7.8%	33,206,854
Meridian	8,854,069	849,462	278,537	244,424	700,288	10,926,781	73.5%	3,304,884	147,668	183,052	3,635,604	24.4%	309,639	2.1%	14,872,024
Metro	20,703,773	1,803,569	1,414,111	139,609	696,257	24,757,319	83.2%	3,893,683	236,160	72,762	4,202,605	14.1%	781,485	2.6%	29,741,409
Mid America	8,825,121	459,305	172,626	109,018	15,151	9,581,222	74.1%	2,833,957	147,463	23,404	3,004,824	23.2%	339,220	2.6%	12,925,265
Mid Del	3,333,755	198,075	24,121	0	518,578	4,074,529	56.5%	1,339,883	39,939	541,967	1,921,789	26.6%	1,219,252	16.9%	7,215,569
Moore Norman	22,553,805	1,364,732	799,699	418,462	115,173	25,251,871	86.4%	2,501,627	149,757	79,321	2,730,704	9.3%	1,260,831	4.3%	29,243,406
Northeast	22,107,839	857,477	351,088	10,466	412,966	23,739,836	87.1%	2,150,312	355,612	191,343	2,697,267	9.9%	820,029	3.0%	27,257,132
Northwest	4,731,590	204,969	85,770	23,525	60,978	5,106,832	69.6%	1,730,357	129,439	62,510	1,922,306	26.2%	304,207	4.1%	7,333,344
Pioneer	5,769,643	567,574	9,159	354,017	159,637	6,860,029	66.1%	2,063,036	218,998	289,938	2,571,972	24.8%	947,944	9.1%	10,379,946
Pontotoc	3,513,583	417,577	4,961	62,875	70,183	4,069,179	71.7%	1,478,027	67,974	18,669	1,564,670	27.6%	39,589	0.7%	5,673,438
Red River	5,110,371	339,140	79,613	212,646	127,427	5,869,197	67.2%	2,215,625	75,833	48,669	2,340,127	26.8%	526,459	6.0%	8,735,783
Southern	6,965,641	417,631	56,880	115,850	124,696	7,680,698	74.7%	2,076,653	162,806	178,224	2,417,683	23.5%	184,382	1.8%	10,282,763
Southwest	1,880,267	300,640	31,835	1,700	135,792	2,350,234	43.6%	2,386,341	65,233	53,028	2,504,602	46.5%	529,455	9.8%	5,384,291
Tri County	5,691,516	560,976	18,325	953,148	118,923	7,342,889	71.7%	2,641,039	47,470	210,044	2,898,553	28.3%	0	0.0%	10,241,442
Tulsa	56,437,644	3,662,270	652,944	888,435	1,991,744	63,633,036	85.1%	6,366,420	669,911	224,273	7,260,604	9.7%	3,875,473	5.2%	74,769,112
Wes Watkins	826,035	91,144	4,771	3,689	5,099	930,738	22.3%	2,671,991	37,908	162,757	2,872,656	68.8%	373,291	8.9%	4,176,685
Western	7,449,252	385,992	210,655	223,655	86,401	8,355,955	80.7%	1,614,458	142,914	52,098	1,809,470	17.5%	192,086	1.9%	10,357,510
<b>TOTALS</b>	<b>\$ 330,441,599</b>	<b>\$ 25,539,855</b>	<b>\$ 5,927,893</b>	<b>\$ 6,508,816</b>	<b>\$ 9,509,914</b>	<b>\$ 377,928,077</b>	<b>74.9%</b>	<b>\$ 90,465,851</b>	<b>\$ 5,343,081</b>	<b>\$ 5,585,376</b>	<b>\$ 101,394,308</b>	<b>20.1%</b>	<b>\$ 25,001,720</b>	<b>5.0%</b>	<b>\$ 504,324,104</b>

**OKLAHOMA TECHNOLOGY CENTERS  
FY20 District Valuations**

<i>Technology Center</i>	<i>Real Property</i>	<i>Personal Property</i>	<i>Public Service Valuation</i>	<i>Shared Valuation</i>	<i>Total Valuation</i>
Autry Technology Center	\$ 401,158,526	\$ 281,512,608	\$ 68,380,118		\$ 751,051,252
Caddo-Kiowa Technology Center	103,747,852	118,026,916	45,070,853		266,845,621
Canadian Valley Technology Center	1,431,822,517	662,788,169	121,820,603		2,216,431,289
Central Tech	535,817,283	369,396,966	362,737,097		1,267,951,346
Chisholm Trail Technology Center	87,459,036	206,788,801	40,158,051		334,405,888
Eastern Okla. Co. Tech. Center	292,714,428	18,782,706	81,508,645	76,461,796	469,467,575
Francis Tuttle	3,367,994,950	407,545,641	109,396,059	316,146,547	4,201,083,197
Gordon Cooper Technology Center	471,917,355	89,664,213	142,749,293	-	704,330,861
Great Plains Technology Center	603,662,450	124,401,995	61,379,280	-	789,443,725
Green Country Technology Center	123,665,635	33,048,363	33,826,847	-	190,540,845
High Plains Tech	140,888,038	156,840,793	91,466,502	-	389,195,333
Indian Capital Technology Center	951,138,935	190,677,378	199,595,284	-	1,341,411,597
Kiamichi Technology Center	1,061,216,977	481,533,256	346,758,500	-	1,889,508,733
Meridian Technology Center	670,082,409	99,477,964	109,464,734	-	879,025,107
Metro Tech	1,488,717,875	254,769,727	101,633,978	488,227,517	2,333,349,097
Mid-America Technology Center	531,566,548	235,640,338	111,757,070	-	878,963,956
Mid-Del Technology Center	286,512,379	52,283,493	14,144,016	-	352,939,888
Moore Norman Technology Center	1,982,029,408	142,290,270	55,964,582	66,124,454	2,246,408,714
Northeast Technology Centers	1,502,252,802	626,093,987	191,639,304	-	2,319,986,093
Northwest Technology Center	136,644,491	249,498,564	90,311,004	-	476,454,059
Pioneer Technology Center	209,795,625	306,181,325	81,357,771	-	597,334,721
Pontotoc Technology Center	196,851,151	66,114,352	85,726,606	-	348,692,109
Red River Technology Center	248,111,477	170,607,475	54,407,176	-	473,126,128
Southern Okla. Technology Center	397,483,852	191,414,772	92,062,041	-	680,960,665
Southwest Technology Center	141,780,672	27,553,627	18,361,337	-	187,695,636
Tri-County Technology Center	408,796,395	69,259,928	85,370,924	-	563,427,247
Tulsa Technology Center	5,666,655,719	985,487,368	335,412,397	-	6,987,555,484
Wes Watkins Technology Center	70,641,532	44,531,014	45,365,329	-	160,537,875
Western Technology Center	351,316,730	318,434,251	79,138,327	-	748,889,308
<b>FY20 Total:</b>	<b>\$ 23,862,443,047</b>	<b>\$ 6,980,646,260</b>	<b>\$ 3,256,963,728</b>	<b>\$ 946,960,314</b>	<b>\$ 35,047,013,349</b>

**OKLAHOMA TECHNOLOGY CENTERS**  
**FY20 Millage Levies**

<i>Technology Center</i>	<i>General Fund</i>	<i>Building Fund</i>	<i>Sinking Fund</i>
Autry Technology Center	11	5	-
Caddo-Kiowa Technology Center	10	1	-
Canadian Valley Technology Center	10	5	0.60
Central Tech	10	3	-
Chisholm Trail Technology Center	10	2	-
Eastern Okla. Co. Tech. Center	10	5	0.41
Francis Tuttle	11	6	-
Gordon Cooper Technology Center	10	5	-
Great Plains Technology Center	10	5	-
Green Country Technology Center	10	2	-
High Plains Tech	10	2	-
Indian Capital Technology Center	8	2	-
Kiamichi Technology Center	10	2	-
Meridian Technology Center	10	5	-
Metro Tech	11	6	-
Mid-America Technology Center	10	1	-
Mid-Del Technology Center	3	2.5	-
Moore Norman Technology Center	10	5	3
Northeast Technology Centers	10	1	-
Northwest Technology Center	10	3	-
Pioneer Technology Center	10	5	-
Pontotoc Technology Center	10	5	-
Red River Technology Center	10	2	-
Southern Okla. Technology Center	10	5	-
Southwest Technology Center	10	-	-
Tri-County Technology Center	10	5	-
Tulsa Technology Center	8	5	-
Wes Watkins Technology Center	5	5	-
Western Technology Center	10	2	-
<b>FY20 Total:</b>	<b>283</b>	<b>103</b>	<b>4.14</b>

**OKLAHOMA TECHNOLOGY CENTERS  
FY20 BUDGETS**

<i>Technology Center</i>	<i>General Fund</i>	<i>Building Fund</i>	<i>Sinking Fund</i>	<i>Total</i>
Autry Technology Center	\$ 18,406,191	\$ 11,859,664	\$ -	\$ 30,265,856
Caddo-Kiowa Technology Center	11,688,311	1,688,402	-	13,376,713
Canadian Valley Technology Center	40,989,326	22,510,188	2,057,172	65,556,685
Central Tech	32,439,303	15,528,982	-	47,968,285
Chisholm Trail Technology Center	8,427,501	1,611,973	-	10,039,475
Eastern Okla. Co. Tech. Center	9,437,181	4,181,548	159,333	13,778,062
Francis Tuttle	74,929,873	41,030,047	-	115,959,920
Gordon Cooper Technology Center	15,854,107	8,084,777	-	23,938,884
Great Plains Technology Center	23,988,633	9,245,552	-	33,234,185
Green Country Technology Center	5,095,036	1,429,622	-	6,524,657
High Plains Tech	9,934,517	3,029,054	-	12,963,571
Indian Capital Technology Center	23,813,969	13,776,964	-	37,590,933
Kiamichi Technology Center	39,660,579	13,446,813	-	53,107,391
Meridian Technology Center	18,072,418	9,727,123	-	27,799,540
Metro Tech	30,485,385	18,415,000	-	48,900,385
Mid-America Technology Center	17,334,958	10,998,644	-	28,333,602
Mid-Del Technology Center	6,850,443	2,081,221	-	8,931,664
Moore Norman Technology Center	42,951,968	24,039,060	6,757,334	73,748,362
Northeast Technology Centers	40,887,822	4,621,252	-	45,509,073
Northwest Technology Center	10,944,058	4,357,005	-	15,301,063
Pioneer Technology Center	12,980,225	7,242,020	-	20,222,245
Pontotoc Technology Center	6,682,793	3,860,646	-	10,543,439
Red River Technology Center	12,616,536	2,815,523	-	15,432,059
Southern Okla. Technology Center	13,246,486	5,008,488	-	18,254,974
Southwest Technology Center	7,192,933	-	-	7,192,933
Tri-County Technology Center	13,034,137	6,257,824	-	19,291,961
Tulsa Technology Center	101,673,271	76,061,553	-	177,734,823
Wes Watkins Technology Center	4,484,675	956,661	-	5,441,336
Western Technology Center	17,514,279	5,008,506	-	22,522,785
<b>FY20 Total: (29 detail records)</b>	<b>\$ 671,616,913</b>	<b>\$ 328,874,111</b>	<b>\$ 8,973,840</b>	<b>\$1,009,464,864</b>