



OKLAHOMA
TECHNOLOGY CENTERS

FY18

Revenue Report

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*career***tech**

OKLAHOMA DEPARTMENT OF CAREER AND TECHNOLOGY EDUCATION
1500 WEST SEVENTH AVENUE | STILLWATER, OK 74074-4398

OKCAREERTECH.ORG | 405.377.2000 | 800.522.5810

**FY18 TECHNOLOGY CENTER INCOME - BY SOURCE
COMBINED GENERAL, BUILDING, SINKING, BOND, COOP & OTHER REVENUE**

Technology Center	<u>LOCAL</u>		<u>STATE</u>		<u>FEDERAL</u>		TOTAL COMBINED REVENUE
	SUBTOTAL LOCAL	% of Total	SUBTOTAL STATE	% of Total	SUBTOTAL FEDERAL	% of Total	
Autry	\$ 11,395,240	78.7%	\$ 2,974,687	20.5%	\$ 111,730	0.8%	\$ 14,481,657
Caddo Kiowa	4,255,741	47.6%	4,141,969	46.3%	546,308	6.1%	8,944,018
Canadian Valley	31,492,923	89.9%	2,678,614	7.6%	878,515	2.5%	35,050,052
Central	19,273,206	76.9%	4,596,313	18.3%	1,192,879	4.8%	25,062,399
Chisholm Trail	2,780,440	70.5%	1,106,602	28.1%	55,606	1.4%	3,942,648
Eastern OK	7,034,842	77.1%	1,743,381	19.1%	342,085	3.8%	9,120,309
Francis Tuttle	61,412,771	92.3%	3,042,575	4.6%	2,088,192	3.1%	66,543,538
Gordon Cooper	11,679,554	74.5%	3,014,360	19.2%	988,130	6.3%	15,682,044
Great Plains	14,309,002	69.4%	5,368,689	26.1%	926,265	4.5%	20,603,956
Green Country	2,427,076	64.7%	1,228,283	32.8%	95,010	2.5%	3,750,369
High Plains	5,438,992	79.0%	1,365,384	19.8%	76,713	1.1%	6,881,089
Indian Capital	14,519,687	71.6%	3,835,443	18.9%	1,929,414	9.5%	20,284,544
Kiamichi	23,038,365	71.8%	6,619,100	20.6%	2,419,096	7.5%	32,076,560
Meridian	14,196,096	82.9%	2,695,942	15.8%	223,216	1.3%	17,115,254
Metro	34,028,205	91.1%	3,144,921	8.4%	198,272	0.5%	37,371,398
Mid America	9,264,133	79.1%	2,225,975	19.0%	216,361	1.8%	11,706,469
Mid Del	5,267,170	61.5%	1,749,334	20.4%	1,553,824	18.1%	8,570,328
Moore Norman	41,636,303	93.1%	1,912,143	4.3%	1,160,633	2.6%	44,709,080
Northeast	23,860,139	89.9%	1,635,143	6.2%	1,052,241	4.0%	26,547,522
Northwest	6,211,566	76.7%	1,676,884	20.7%	214,460	2.6%	8,102,910
Pioneer	8,663,545	76.0%	2,025,853	17.8%	715,745	6.3%	11,405,143
Pontotoc	4,452,670	77.1%	1,170,215	20.3%	152,202	2.6%	5,775,087
Red River	5,682,716	72.8%	1,825,471	23.4%	298,757	3.8%	7,806,944
Southern	10,464,041	83.4%	1,872,170	14.9%	207,113	1.7%	12,543,325
Southwest	2,150,607	46.7%	2,056,808	44.6%	399,966	8.7%	4,607,381
Tri County	9,983,844	80.8%	2,374,501	19.2%	-	0.0%	12,358,346
Tulsa	97,357,589	92.5%	4,791,865	4.6%	3,069,876	2.9%	105,219,330
Wes Watkins	1,573,619	38.9%	2,128,957	52.7%	338,478	8.4%	4,041,054
Western	10,106,049	85.7%	1,445,217	12.3%	237,015	2.0%	11,788,281
TOTALS	\$ 493,956,131	83.4%	\$ 76,446,801	12.9%	\$ 21,688,101	3.7%	\$ 592,091,034

**FY18 TECHNOLOGY CENTER INCOME - BY SOURCE
GENERAL FUND REVENUE**

Technology Center	LOCAL							STATE					FEDERAL		TOTAL GENERAL FUND REVENUE
	Taxes Levied / Assessed	Tuition & Fees	Earnings on Investments	Rentals, Disposals, & Commissions	Other Local	SUBTOTAL LOCAL	% of Total	Regular Operations	Business & Industry	Other State	SUBTOTAL STATE	% of Total	Federal	% of Total	
Autry	\$ 6,764,103	\$ 919,621	\$ 35,957	\$ 270,706	\$ 33,407	\$ 8,023,794	72.2%	\$ 145,656	\$ 14,830	\$ 2,812,586	\$ 2,973,072	26.8%	\$ 111,730	1.0%	\$ 11,108,596
Caddo Kiowa	2,511,269	1,094,878	5,872	248,257	109,718	3,969,994	45.9%	3,972,355	118,547	51,067	4,141,969	47.8%	546,308	6.3%	8,658,271
Canadian Valley	18,515,436	1,183,036	162,630	496,102	379,042	20,736,246	85.4%	2,399,317	103,089	174,801	2,677,207	11.0%	878,515	3.6%	24,291,968
Central	12,164,917	2,630,008	66,794	551,888	138,859	15,552,466	72.9%	3,407,119	215,538	973,657	4,596,313	21.5%	1,192,879	5.6%	21,341,659
Chisholm Trail	2,142,272	140,399	49,564	23,971	5,787	2,361,993	67.0%	1,016,702	29,606	59,284	1,105,592	31.4%	55,570	1.6%	3,523,155
Eastern OK	4,010,878	315,901	19,670	361,017	226,455	4,933,922	71.2%	1,372,697	70,939	214,319	1,657,955	23.9%	342,085	4.9%	6,933,963
Francis Tuttle	37,646,259	2,826,045	206,373	477,575	843,569	41,999,821	89.1%	2,300,518	403,132	338,925	3,042,575	6.5%	2,088,192	4.4%	47,130,588
Gordon Cooper	6,653,934	843,606	106,944	249,952	252,912	8,107,347	66.9%	2,621,814	173,059	219,328	3,014,200	24.9%	988,130	8.2%	12,109,677
Great Plains	8,257,071	2,003,406	70,814	442,108	231,326	11,004,725	63.6%	4,816,605	233,714	318,370	5,368,689	31.0%	926,265	5.4%	17,299,679
Green Country	1,777,018	233,633	14,391	1,580	31,905	2,058,527	60.9%	1,183,503	37,390	6,992	1,227,885	36.3%	95,010	2.8%	3,381,422
High Plains	3,762,903	695,885	11,033	150,167	66,463	4,686,450	76.5%	1,278,066	74,165	12,921	1,365,152	22.3%	76,713	1.3%	6,128,316
Indian Capital	10,174,145	1,119,351	43,358	435,737	28,710	11,801,302	67.2%	3,453,344	206,999	175,100	3,835,443	21.8%	1,929,414	11.0%	17,566,158
Kiamichi	17,525,965	1,048,359	90,794	136,869	677,237	19,479,224	72.6%	6,077,783	396,522	144,795	6,619,100	24.7%	720,188	2.7%	26,818,512
Meridian	8,178,772	843,168	134,230	303,847	645,326	10,105,344	77.6%	2,473,371	97,499	124,015	2,694,885	20.7%	223,216	1.7%	13,023,444
Metro	19,262,388	2,146,166	94,172	239,950	670,109	22,412,785	87.0%	2,877,604	96,489	170,828	3,144,921	12.2%	198,272	0.8%	25,755,978
Mid America	7,764,533	538,413	44,551	60,301	7,435	8,415,234	77.5%	2,101,650	120,676	3,644	2,225,970	20.5%	216,361	2.0%	10,857,564
Mid Del	3,051,098	120,856	4,159	0	132,246	3,308,360	52.3%	1,094,909	21,656	632,769	1,749,334	27.6%	1,270,494	20.1%	6,328,188
Moore Norman	21,065,910	1,756,828	135,068	214,173	662,790	23,834,770	91.3%	1,716,399	109,712	69,777	1,895,888	7.3%	381,084	1.5%	26,111,742
Northeast	20,646,600	884,023	1,649	213,576	27,356	21,773,204	89.0%	1,441,192	71,787	121,992	1,634,971	6.7%	1,052,241	4.3%	24,460,416
Northwest	4,427,664	281,332	42,599	28,736	66,461	4,846,792	71.9%	1,309,467	140,478	225,339	1,675,284	24.9%	214,453	3.2%	6,736,529
Pioneer	5,033,650	669,038	8,299	358,686	109,940	6,179,614	69.3%	1,548,372	197,461	279,483	2,025,316	22.7%	715,745	8.0%	8,920,674
Pontotoc	3,084,326	474,510	8,471	84,406	120,528	3,772,241	74.0%	1,117,261	39,598	13,356	1,170,215	23.0%	152,202	3.0%	5,094,658
Red River	4,145,256	376,826	45,102	134,640	129,711	4,831,535	69.5%	1,682,016	106,980	36,475	1,825,471	26.2%	298,757	4.3%	6,955,763
Southern	6,543,624	505,393	4,516	191,077	132,237	7,376,847	78.0%	1,528,303	130,284	212,596	1,871,182	19.8%	207,113	2.2%	9,455,142
Southwest	1,736,075	285,398	13,403	675	115,055	2,150,607	46.7%	1,858,467	46,836	151,505	2,056,808	44.6%	399,966	8.7%	4,607,381
Tri County	5,464,196	739,417	4,482	952,295	93,040	7,253,431	76.4%	1,978,282	98,373	160,838	2,237,492	23.6%	0	0.0%	9,490,923
Tulsa	53,277,709	5,815,031	353,648	1,164,328	2,085,045	62,695,760	88.9%	4,215,526	391,891	184,443	4,791,860	6.8%	3,069,876	4.4%	70,557,497
Wes Watkins	719,856	161,008	2,305	1,833	8,375	893,375	26.6%	2,093,170	31,598	4,154	2,128,922	63.3%	338,478	10.1%	3,360,775
Western	7,554,411	554,564	112,476	246,191	114,900	8,582,541	83.6%	1,125,991	118,249	199,924	1,444,164	14.1%	237,015	2.3%	10,263,720
TOTALS	\$ 303,862,239	\$ 31,206,101	\$ 1,893,324	\$ 8,040,642	\$ 8,145,943	\$ 353,148,249	78.8%	\$ 64,207,459	\$ 3,897,095	\$ 8,093,284	\$ 76,197,837	17.0%	\$ 18,926,271	4.2%	\$ 448,272,357

**OKLAHOMA TECHNOLOGY CENTERS
FY18 District Valuations**

<i>Technology Center</i>	<i>Real Property</i>	<i>Personal Property</i>	<i>Public Service Valuation</i>	<i>Shared Valuation</i>	<i>Total Valuation</i>
Autry Technology Center	\$ 360,738,369	\$ 245,764,345	\$ 65,597,825		\$ 672,100,539
Caddo-Kiowa Technology Center	100,983,355	96,177,001	42,664,295		239,824,651
Canadian Valley Technology Center	1,252,232,486	489,715,905	97,691,863		1,839,640,254
Central Tech	482,767,215	380,441,565	318,204,838		1,181,413,618
Chisholm Trail Technology Center	79,496,192	111,904,278	25,189,409		216,589,879
Eastern Okla. Co. Tech. Center	267,668,851	17,048,694	86,398,194	69,880,497	440,996,236
Francis Tuttle	3,110,170,829	364,748,002	102,296,401	284,365,772	3,861,581,004
Gordon Cooper Technology Center	433,596,635	96,422,694	130,368,875		660,388,204
Great Plains Technology Center	604,926,083	112,328,684	63,796,456		781,051,223
Green Country Technology Center	114,130,642	34,507,179	26,759,877		175,397,698
High Plains Tech	135,316,580	130,801,287	91,090,831		357,208,698
Indian Capital Technology Center	884,037,163	178,445,989	189,631,495		1,252,114,647
Kiamichi Technology Center	964,140,583	430,973,880	310,753,536		1,705,867,999
Meridian Technology Center	605,443,405	99,857,300	94,714,826		800,015,531
Metro Tech	1,363,256,947	230,630,156	102,868,197	473,384,425	2,170,139,725
Mid-America Technology Center	473,843,826	186,045,408	105,153,486		765,042,720
Mid-Del Technology Center	530,414,867	92,355,301	30,015,879		652,786,047
Moore Norman Technology Center	1,861,758,676	139,071,896	56,544,778	62,528,488	2,119,903,838
Northeast Technology Centers	1,382,100,617	523,604,647	168,573,084		2,074,278,348
Northwest Technology Center	129,025,155	219,600,464	77,791,226		426,416,845
Pioneer Technology Center	201,441,024	270,506,134	70,990,414		542,937,572
Pontotoc Technology Center	176,379,550	48,618,943	76,949,706		301,948,199
Red River Technology Center	239,152,325	163,282,491	39,687,348		442,122,164
Southern Okla. Technology Center	383,928,639	196,632,613	84,929,656		665,490,908
Southwest Technology Center	132,866,040	19,960,515	17,104,112		169,930,667
Tri-County Technology Center	368,296,490	68,880,137	76,298,827		513,475,454
Tulsa Technology Center	5,231,443,792	926,496,396	318,935,294		6,476,875,482
Wes Watkins Technology Center	67,256,141	26,311,449	42,710,172		136,277,762
Western Technology Center	330,436,313	329,730,245	66,319,601		726,486,159
FY18 Total:	\$ 22,267,248,790	\$ 6,230,863,598	\$ 2,980,030,501	\$ 890,159,182	\$ 32,368,302,071

**OKLAHOMA TECHNOLOGY CENTERS
FY18 Millage Levies**

<i>Technology Center</i>	<i>General Fund</i>	<i>Building Fund</i>	<i>Sinking Fund</i>
Autory Technology Center	11	5	-
Caddo-Kiowa Technology Center	10	1	-
Canadian Valley Technology Center	10	5	0.78
Central Tech	10	3	-
Chisholm Trail Technology Center	10	2	-
Eastern Okla. Co. Tech. Center	10	5	0.45
Francis Tuttle	11	6	-
Gordon Cooper Technology Center	10	5	-
Great Plains Technology Center	10	4	-
Green Country Technology Center	10	2	-
High Plains Tech	10	2	-
Indian Capital Technology Center	8	2	-
Kiamichi Technology Center	10	2	-
Meridian Technology Center	10	5	-
Metro Tech	10	5	-
Mid-America Technology Center	10	1	-
Mid-Del Technology Center	3	2.5	-
Moore Norman Technology Center	10	5	3
Northeast Technology Centers	10	1	-
Northwest Technology Center	10	3	-
Pioneer Technology Center	10	5	-
Pontotoc Technology Center	10	2	-
Red River Technology Center	10	2	-
Southern Okla. Technology Center	10	4	-
Southwest Technology Center	10	-	-
Tri-County Technology Center	10	5	-
Tulsa Technology Center	8	5	-
Wes Watkins Technology Center	5	5	-
Western Technology Center	10	2	-
FY18 Total:	282	98	4.65

**OKLAHOMA TECHNOLOGY CENTERS
FY18 BUDGETS**

<i>Technology Center</i>	<i>General Fund</i>	<i>Building Fund</i>	<i>Sinking Fund</i>	<i>Total</i>
Autry Technology Center	\$ 15,929,282	\$ 8,304,805	\$ -	\$ 24,234,087
Caddo-Kiowa Technology Center	9,690,726	1,539,588	-	\$ 11,230,314
Canadian Valley Technology Center	33,000,629	17,724,542	2,395,022	\$ 53,120,194
Central Tech	26,485,278	11,762,435	-	\$ 38,247,712
Chisholm Trail Technology Center	5,083,136	1,422,186	-	\$ 6,505,322
Eastern Okla. Co. Tech. Center	8,849,845	3,895,154	165,000	\$ 12,910,000
Francis Tuttle	63,911,716	30,289,684	-	\$ 94,201,400
Gordon Cooper Technology Center	14,519,170	7,527,788	-	\$ 22,046,958
Great Plains Technology Center	20,793,707	7,654,540	-	\$ 28,448,247
Green Country Technology Center	4,467,141	1,376,573	-	\$ 5,843,715
High Plains Tech	8,606,629	3,068,039	-	\$ 11,674,669
Indian Capital Technology Center	21,343,763	12,588,541	-	\$ 33,932,304
Kiamichi Technology Center	38,266,894	9,321,050	-	\$ 47,587,944
Meridian Technology Center	15,921,133	10,291,674	-	\$ 26,212,807
Metro Tech	29,629,244	13,830,000	-	\$ 43,459,244
Mid-America Technology Center	17,546,529	9,616,485	-	\$ 27,163,014
Mid-Del Technology Center	6,591,493	3,087,438	-	\$ 9,678,931
Moore Norman Technology Center	34,488,153	18,539,703	6,806,433	\$ 59,834,289
Northeast Technology Centers	31,519,743	5,627,537	-	\$ 37,147,280
Northwest Technology Center	9,816,456	3,704,056	-	\$ 13,520,513
Pioneer Technology Center	11,652,486	5,798,259	-	\$ 17,450,744
Pontotoc Technology Center	5,864,942	2,242,996	-	\$ 8,107,938
Red River Technology Center	11,382,106	5,051,794	-	\$ 16,433,900
Southern Okla. Technology Center	11,904,201	5,761,259	-	\$ 17,665,460
Southwest Technology Center	6,121,863	-	-	\$ 6,121,863
Tri-County Technology Center	12,076,962	4,677,788	-	\$ 16,754,750
Tulsa Technology Center	91,194,569	81,095,793	-	\$ 172,290,362
Wes Watkins Technology Center	3,642,721	854,056	-	\$ 4,496,777
Western Technology Center	17,544,809	3,250,215	-	\$ 20,795,023
FY18 Total: (29 detail records)	\$ 587,845,326	\$ 289,903,980	\$ 9,366,455	\$ 887,115,760